



City of Woodstock
Office of the City Manager

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121 W. Calhoun Street
Woodstock, Illinois 60098

Roscoe C. Stelford III
City Manager

WOODSTOCK CITY COUNCIL
City Council Chambers
November 17, 2015
7:00 p.m.

*Any Person Wishing to Address the City Council
Must Approach the Podium, be Recognized by the
Mayor, and Provide Their Name and Address for the Record*

*The complete City Council packet is available at the Woodstock Public Library,
Woodstock City Hall, and via the City Council link on the City's website,
www.woodstockil.gov. For further information, please contact the Office of the
City Manager at 815-338-4301 or citymanager@woodstockil.gov.*

The proceedings of the City Council meeting are being audio-recorded only to aid in the preparation of the Minutes and are not retained as part of the permanent records of the City.

CALL TO ORDER

ROLL CALL:

- A. FLOOR DISCUSSION:**
- 1. Introduction of Canine Officer Sharon Freund and Blue**
 - 2. Proclamation Recognizing #McHenry County Gives**

Anyone wishing to address the Council on an item not already on the agenda may do so at this time.

- 1. Public Comments**
- 2. Council Comments**

CONSENT AGENDA:

(NOTE: Items under the consent calendar are acted upon in a single motion. There is no separate discussion of these items prior to the Council vote unless: 1) a Council Member requests that an item be removed from the calendar for separate action, or 2) a citizen requests an item be removed and this request is, in turn, proposed by a member of the City Council for separate action.)

B. MINUTES OF PREVIOUS MEETINGS:

November 2, 2015 Special Council Workshop Minutes
November 3, 2015 Regular City Council Meeting

C. WARRANTS: 3688 3689

D. MINUTES AND REPORTS:

HR Report – October 2015
Police Department Monthly Report – October 2015
Economic Development Report – November 2015
Cultural and Social Awareness Commission Minutes – October 5, 2015
Parks and Recreation Commission Minutes - October 13, 2015
Transportation Commission Minutes – October 21, 2015

E. MANAGER'S REPORT NO. 57

- 1. Liquor Application Moratorium Waivers – Approval to waive the moratorium on the acceptance of application for a Class A-2 Liquor License for Super Market La Trinidad, 1230 Davis Road and a Class A-5 for the VFW Banquet Hall, 240 N. Throop Street. (57a)**

DISCUSSION ITEMS:

- 2. Transmittal and Presentation of FY14/15 Audit (57b)**
- 3. Transmittal and Discussion of Pavement Management Report (57c)**
- 4. Scheduling of a Future City Council Workshop (57d)**

FUTURE AGENDA ITEMS

ADJOURN

NOTICE: In compliance with the Americans With Disabilities Act (ADA), this and all other City Council meetings are located in facilities that are physically accessible to those who have disabilities. If additional reasonable accommodations are needed, please call the City Manager's Office at 815/338-4301 at least 72 hours prior to any meeting so that accommodations can be made.



Police Department

Robert W. Lowen, Chief of Police
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Woodstock, Illinois 60098

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To: Mr. Roscoe C. Stelford, City Manager
From: Robert W. Lowen, Chief of Police
Date: November 4, 2015
Re: Introduction of New Canine (November 17, 2015 City Council Meeting)

Officer Sharon L. Freund has resided in McHenry County all of her life. She graduated with a Bachelor's Degree in Criminal Justice from Saint Joseph's College, Rensselaer, Indiana in June of 2012. At Saint Joseph's College Ms. Freund belonged to Alpha Phi Sigma, the National Criminal Justice Honor Society. Officer Freund competed in College Women's Volleyball from 2008-2011 and was the Most Valuable College Women's Volleyball Player in 2010 & 2011 and was the Team Captain of her Volleyball Team in 2011. Officer Freund participated in a Habitat for Humanity Mission Trip to Macedonia in May of 2011.

Officer Freund began her law enforcement career with the Woodstock Police Department in March, 2013. She is an Explorer Post Advisor and a Field Training Officer. Officer Freund has volunteered in the past with Shop with a Cop Programs and Special Olympic Torch Runs. Officer Freund has been recognized by the Alliance Against Intoxicated Motorists for her dedication to traffic safety for arresting impaired drivers; she has been a featured speaker at the Coffee with the Chief Program; has been recognized for her judicious use of sick time; and has been recognized on several occasions by citizens regarding the performance of her duties.

Officer Freund and "Blue" began their Police Canine Training at Topps Kennels on September 14, 2015 and recently successfully graduated from that program after 8 weeks of vigorous training.

We both congratulate Officer Freund and welcome her and "Blue" as the new Police Canine Team for the City of Woodstock.

Sincerely,

Robert W. Lowen
Chief of Police



Reviewed and Approved by:

Roscoe C. Stelford III
City Manager



NATIONAL TRUST
for HISTORIC PRESERVATION®

DOZEN DISTINCTIVE
DESTINATIONS 2007

***Woodstock is proud to have been recognized as a 2007 Distinctive Destination
by the National Trust for Historic Preservation***

***Proclamation Recognizing
#McHenry County Gives...A Day of Giving Back
Tuesday, December 1st, 2015***

WHEREAS, Pioneer Center of McHenry County, in partnership with #GivingTuesday, is promoting #McHenryCountyGives on the Tuesday following Thanksgiving as a local day of giving back and celebration of philanthropy and volunteerism; and

WHEREAS, #McHenryCountyGives provides an opportunity to encourage citizens to serve others during the holiday season and throughout the year; and

WHEREAS, #McHenryCountyGives is a day in which citizens can work together to share commitments, rally for favorite charities, build a stronger community, think about other people, and give whatever they are able to give in support of worthy causes; and

WHEREAS, #McHenryCountyGives is also a fitting day to recognize nonprofit organizations for their economic impact in our community, as well as the significant opportunities they offer to residents for giving, volunteering and community engagement, thereby enhancing the quality of life for our residents.

NOW, THEREFORE, BE IT PROCLAIMED by the Woodstock City Council, on behalf of all citizens, that Tuesday, December 1st, 2015 is #McHenry County Gives...A Day of Giving Back in the City of Woodstock and ask all citizens, government agencies, public and private institutions, businesses, schools and service organizations to rededicate individual and collective efforts to give back to the community in a contributing and meaningful way.

APPROVED and ADOPTED by the City Council of the City of Woodstock, McHenry County, Illinois this 17th day of November, 2015.

Brian Sager, Ph.D.
Mayor

MINUTES
WOODSTOCK CITY COUNCIL
ECONOMIC DEVELOPMENT WORKSHOP
November 2, 2015
Stage Left Cafe

The special Economic Development Workshop of the Woodstock City Council was called to order at 3:30 PM by Mayor Brian Sager on Monday, November 2, 2015 at Stage Left Cafe. Notice of this Special Meeting was posted 48 hours in advance at Woodstock City Hall. All media was notified of this Special Meeting. All Council members were notified of this Special Meeting

A roll call was taken.

COUNCIL MEMBERS PRESENT: Daniel Hart, Maureen Larson, Mark Saladin, Joseph Starzynski, RB Thompson, Michael Turner, and Mayor Sager

COUNCIL MEMBERS ABSENT: None

STAFF PRESENT: City Manager Roscoe Stelford, Economic Development Director Garrett Anderson, Building and Zoning Director Joe Napolitano, Economic Development Coordinator Krista Coltrin, and Grant Writer Terry Willcockson.

OTHERS PRESENT: City Clerk Cindy Smiley

Mayor Sager welcomed Krista Coltrin, the City's new Economic Development Coordinator and invited her to introduce herself.

K. Coltrin stated she is looking forward to working with the City, noting she comes to Woodstock from West Chicago having worked in Marketing and Communications. She stated she is looking forward to working with Garrett Anderson to combine to be a great Economic Development team.

PUBLIC COMMENT

There was no comment forthcoming from the Public.

DISCUSSION ITEMS

Mayor Sager noted Council has discussed many priority items in the past year concerning economic development, some of which have moved forward and need to be updated. Others, he noted, have been put on hold until there is a better foundation of professional staff. This meeting's discussion will give everyone a chance to get on the same page and ask any questions regarding these initiatives.

1. Marketing/Promotion

M. Turner provided an overview and background on the City's marketing initiative through Promote Woodstock, Inc., a private entity that is funded by the City to put together a promotional campaign. He stated that following a search by PWI, the firm of a5, led by John Harris, was chosen to partner in this campaign. M. Turner stated they chose to focus first on tourism, rather than business. M. Turner noted that no members of Promote Woodstock are paid and that the group is funded through next April with promotional materials planned for that timeframe. He stated they have some reserved funds for the Lighting of the Square and Groundhog Days, but indicated they hope that additional funds could be found for their efforts in the current fiscal year.

M. Turner stated it is the group's wish to expand the promotional efforts to the Chicagoland area and in order to do so and really promote Woodstock, they probably need \$200,000 to \$300,000. He expressed his wish to expand the budget to \$250,000. He noted there may be funds that were previously earmarked for projects that are not being pursued which may be used for marketing. He provided those present with a list of projects and ideas on which these funds could be spent.

M. Larson stated the group has been working for approximately seven months and she has found there is no one place where all of the events are found and no process or system in place for this, which has been challenging. She then distributed a poster created by a5, noting this is one of the landing spots for events. She noted there needs to be opportunities identified to get this poster outside of Woodstock to increase the visibility of the events we have.

M. Larson then noted a5 is working on telling the story of people in Woodstock, which makes the City more inviting. She also noted that the Real Woodstock website and Facebook page are up and going and that Mr. Harris has done a few media buys. She stated WGN had a good spot on Woodstock yesterday as a result of a5's promotion of the Chester Gould event. She noted her opinion that there are some big things the group could do with more money.

M. Turner stated this has been a worthwhile effort that should be expanded. He stated marketing is like art and it is hard to see the results. He then stated if the City does not define itself and tell its story, other people will. He again reiterated his opinion that \$250,000 should be budgeted for next year with an additional \$25,000 through the winter.

D. Hart stated he has had great results with radio advertising, especially for events.

M. Larson stated she has been attending the business owners' meetings and getting a feel for the businesses. She also stated that a5 is planning to do something at the Lighting of the Square to gather e-mail addresses and get the City's message out.

Mayor Sager stated he is impressed that he sees John Harris out and about the City and feels this project is moving forward positively. He noted there appears to be three questions for Council to consider concerning the program.

First, is the data behind the program and whether Promote Woodstock and a5 are collecting data to justify the funds expended, including how much is getting out and what the response is.

Second, Council has discussed a banner program with the Woodstock Independent, noting the funds for this program remain in the budget. He indicated a question for the Council could be whether they wish to dedicate this money to Promote Woodstock instead.

Third, he noted it was the thought the City would get this rolling and then partner with other businesses for this program. He questioned where Promote Woodstock is going with this partnership, noting as the City looks to the future what financial level is Council willing to move forward with for its part.

In response to the first question, M. Larson stated the group has not been collecting data so that whatever is collected at this point would be the baseline. She noted they would need staff's help with this.

D. Hart suggested that the first thing would be to have all businesses share the page. He indicated when he does this, he can get over 1,000 views in the first 24 hours. He also stated every business should help to promote Woodstock by putting Real Woodstock on their page, which costs nothing.

D. Hart noted that Facebook has good analytics and that an electronic kiosk would be great to collect data.

In response to a question from M. Turner as to what idea from the list provided earlier he would favor, D. Hart indicated a concert would bring people to town and that he always sees a rise in business when there is a concert.

M. Turner stated Promote Woodstock has a lot of energy and ideas and sees the concert idea as being substantial. He further noted that if money is put toward this it could be considered seed money and could be recouped and put back into the budget. He then described the idea of a concert series, whereby John Harris of a5 and Greg Gantner of Promote Woodstock would identify acts that target types of music that would appeal to Woodstock's audience and then hold concerts at the Opera House. He indicated this could begin in 2016 and could be a regional draw.

RB Thompson suggested encouraging the store owners to adopt consistent hours. He also suggested getting an electronic message board to place on Rt. 47 in place of or in addition to the Community Events sign.

In response to a question from J. Starzynski, D. Hart stated he can measure whether people actually are coming to his business when they "check in" via Facebook. He noted if the City had free WiFi, visitors could check in.

K. Coltrin noted there are other inexpensive ways to gather data, including an event booth that is manned by Council members where something is given away and data gathered, including people signing up for the e-newsletter. M. Turner responded that a5 is considering doing something at the Lighting of the Square.

Brief discussion followed of Facebook and the gathering of analytics. D. Hart suggested requesting data from gas stations who request zip codes.

In response to a question from Mayor Sager, it was the consensus of Council to move forward with and flesh out the City's electronic efforts and to require some analytics to be used as a baseline and that the program needs to look at moving out to others in the community for financing. In response M. Turner stated they have co-op plans and should be ready to start that within the next six months.

Mayor Sager then noted the question becomes financial support. It was the consensus of Council to forego the banner program with the Woodstock Independent and dedicate the \$7,500 budgeted for that program to Promote Woodstock.

R. Stelford indicated the City is currently in a hiring freeze and there have not been any modifications to the funds received from the state, so the City is in a good financial position.

Following further discussion, it was the consensus of Council that it is pleased with the efforts of Promote Woodstock to date that \$25,000 in additional funds be allocated to their efforts during the current fiscal year.

It was also the consensus of the Council to consider a higher commitment of funds to Promote Woodstock in the next fiscal year, up to \$200,000.

G. Anderson stated he has begun putting together plans for advertising and promotion in regional publications that are free and which will promote Woodstock.

2. Enterprise Zone Update

Noting that Councilman Saladin has been elected Chairman of the Enterprise Zone Board, Mayor Sager asked him to provide the update.

M. Saladin stated the Enterprise Zone Board met for the first time recently at the County building. He noted Charlie Eldridge was appointed Administrator of the Zone and has been asked to put together a budget, bylaws, and a website for the Zone. In meeting with Mr. Eldridge, M. Saladin stated it has been identified that the budget would be between \$40,000 and \$60,000 with each member, the City of Woodstock and the City of Harvard, responsible for half of this amount. M. Saladin noted this budget would cover the salary of the Administrator, development of the website, marketing of the Zone, and other administrative items. M. Saladin stated while this is a preliminary figure, the Zone Board would be looking to Council to put this amount in the budget.

Concerning marketing of the Zone, M. Saladin stated that some of the items included would be an inventory of sites and presentations by Mr. Eldridge to realtor and industrial associations throughout the Chicagoland areas.

In response to a question from Mayor Sager as to whether Mr. Eldridge would be Woodstock's spokesperson in marketing the Zone, M. Saladin stated this would be the case in certain instances. Mayor Sager noted that Woodstock may wish to look at its own spokesperson. M. Saladin suggested that Economic Development Director Garrett Anderson should be Woodstock's spokesperson. Mayor Sager indicated his opinion that Mr. Anderson plus Councilman Saladin should act in that capacity.

Brief discussion ensued of the revenue that may be realized from applications made to the Zone. In response to a question from M. Turner on whether a larger budget would allow the Board to be more aggressive and see greater returns, G. Anderson stated Woodstock does not need to fund a larger budget for the Zone because much of the marketing can be done through the Economic Development Department's budget. Discussion followed of what other communities are doing to promote their zones. M. Saladin stated these discussions are very preliminary as the Zone has not yet been certified.

In response to a question concerning what the Board Administrator does as opposed to the City's Economic Development Director, G. Anderson stated the Administrator reports to the Zone Board and compiles the reports required by the state.

Mayor Sager noted that much of the information being discussed is not really controlled by the City, but is in the control of the Enterprise Zone Board, which is an entity of the state. He stated the Board has the authority to make decisions for the Zone and the City is a partner.

In response to a question as to whether there is a correlation between the salary of the administrator and the success of the Zone, M. Saladin stated there is not enough data to determine this at this time. He noted what is unique about this Zone is that it is comprised of two municipalities which will require unique marketing. He stated the administrator will speak to the Zone as a whole and that Woodstock will have the ability to speak about Woodstock specifically. He stated the initial discussion today is

really about start-up and how much the City of Woodstock is willing to contribute. R. Stelford noted the City has a contractual obligation to contribute one-half the costs.

Discussion followed of the area that makes up the Zone and of the Intergovernmental Agreement.

In response to a question from Mayor Sager, there was consensus to support the start-up of the Enterprise Zone up to an initial amount of \$25,000.

3. Targeted Uses

Mayor Sager noted Council has talked about this on the surface but has never really focused on whether it is something the City should move forward with and opened the floor for discussion.

M. Turner noted an example of a targeted use would be identifying the desire to place a car dealership on the former Farm and Fleet property and then using a targeted approach in the City's Economic Development efforts to find a dealership.

G. Anderson said he was impressed by a statement made at the recent MCEDC meeting that you really need to identify areas in which you can lead. He suggested that Woodstock determine the areas in which the City's economic development efforts could best succeed and focus efforts on those.

Discussion then ensued of the various markets in which the Council feels the City may be able to take the lead, with G. Anderson recording these ideas. Discussion continued of the City's infrastructure points that may be strengths to realize these ideas, including water/sewer capacity and the new fiber project and how these can attract new businesses. M. Turner suggested that Mr. Anderson discuss with the medium and larger companies in the City, what makes Woodstock unique. M. Larson stated her opinion that it is the City's emphasis on culture. Discussion also took place concerning workforce development because of the need for certain types of workers by the businesses.

G. Anderson then presented maps of the City's various zoning areas and invited Council to view and mark up the maps. An interactive discussion of the maps took place.

M. Turner then noted his displeasure with zoning concerning rental housing, stating that many of the older homes have been chopped up into rental units. He stated he would like to be aggressive and give an incentive to the owners to turn them back into single-family homes and to encourage other owners to keep their homes as single-family units.

J. Starzynski stated people deserve to have a rental home near the Square if they choose but noted property should be maintained. He noted his hope that once the City reaches Home Rule, higher standards can be imposed concerning property maintenance.

4. Incentive Programs

G. Anderson called attention to the items identified as "Business Incentive Programs" located in the information he handed out. He described these various programs in more detail one at a time and noted information concerning them can be found on the website.

Mayor Sager noted the City has worked for the past four or five years to put these incentive packages in place and feels it is a very positive step in the City's Economic Development efforts. He further noted that Council is open to further efforts to enhance business development.

It was the consensus of Council that the incentives for the Enterprise Zone, the Façade Improvement Program, the Revolving Loan Fund, and the Sales Tax Rebate Program are acceptable.

The discussion turned to extension of the TIF District and creation of a 2nd TIF District, particularly the support that could be garnered by the other taxing bodies involved. M. Turner stated he is adamantly supportive of the extension of the current district and creation of additional districts, if needed. He expressed his opinion that this is a reasonable use of tax dollars and does not add to anyone's taxes. He stated it is money well spent. Mayor Sager expressed agreement, but noted that the other bodies must be viewed as partners by the state in order to extend an existing TIF District.

R. Stelford explained the extension and creation processes, noting the other taxing bodies must be supportive or the state will not support the actions.

Following further discussion, it was the consensus of the Council that they are comfortable with the extension of the current Tax Increment Financing District, knowing it will take collaboration with the other bodies. Council also expressed consensus to look at other locations for a Tax Increment Financing District as a method for development.

Following a discussion of possible expansion of a current restaurant and creation of a restaurant campus, it was the consensus of Council that it would be supportive of the exploration of incentives for restaurants. Staff would work on the development of this program which would be brought back to Council at a future date for a possible policy change.

5. Staff Reports

G. Anderson introduced various staff reports that he has created, noting they will also be available to the Economic Development Commission. He noted that new sales tax data is now being provided by the state and called Council's attention to the Sales Tax Report being provided. Discussion followed of this report, with Mr. Anderson noting it will be made available by the state four times per year.

Mr. Anderson then called Council's attention to the Project Activity Report which was gone over in detail. Finally Council discussed the Business Contact Report.

6. Downtown and Corridor Plans

G. Anderson described for those present how Branson, Missouri invited the stakeholders in the various corridors to go for a "walk-about." They were asked what was needed in that corridor. Staff worked on these items, accomplishing the easiest first and then followed up two weeks later for feedback. Following this, the more difficult tasks were undertaken.

Discussion then followed of the Downtown and the various corridors in which this program could be used. M. Turner requested that outside experts be used when formulating the Downtown Plan to bring the outside perspective to the table. He stated this would be a separate step from the stakeholders' meetings. Mayor Sager noted the City has just added two new experts, Garrett Anderson and Krista Coltrin, to staff who will be able to provide much information and an outside perspective. M. Larson noted perhaps a developer could be used as an expert.

In response to a question from M. Larson concerning the timeframe for the Downtown Plan, G. Anderson stated he would like to get started as soon as possible.

Summary

Mayor Sager summarized the results of the Council Workshop as follows:

- 1) Marketing Plan
Develop and provide analytics for the City's marketing campaign, through conversations between John Harris, Dan Hart, Garrett Anderson, and Krista Coltrin.
R. Stelford will begin looking at a \$25,000 addition to this year's budget for the purpose of working with Promote Woodstock, Inc.
Staff will begin looking at \$200,000 for the Marketing Program as it begins to develop next year's budget.
- 2) Enterprise Zone
R. Stelford will look at a contribution of \$25,000 from this year's budget as its portion of the budget to start the Enterprise Zone.
- 3) Targeted Development
Garrett Anderson, Joe Napolitano, and Krista Coltrin will format a plan for targeted uses and bring it back to the Council.
- 4) Incentive Programs
Council expressed support of incentive programs and is willing to look at new opportunities. General support was expressed for incentives for a new restaurant on Rt. 47.
- 5) Staff Reports
Council expressed appreciation for the new reports supplied by Garrett Anderson and looked forward to continued use of same.
- 6) Downtown and Corridor Plans
Council encouraged staff to move forward with engagement and proceed with the individual corridors and other plan development.

It was the consensus of Council that this summarized the discussion and instruction to staff.

ADJOURN

Motion by M. Turner, second by M. Saladin, to adjourn this meeting of the Woodstock City Council to the next regularly scheduled meeting on Tuesday, November 3, 2015, at 7:00 PM in the Council Chambers at City Hall. Ayes: D. Hart, M. Larson, M. Saladin, J. Starzynski, RB Thompson, M. Turner, and Mayor Sager. Nays: None. Absentees: None. Abstentions: None. Meeting adjourned at 5:47 PM.

Respectfully submitted,

Cindy Smiley
City Clerk

MINUTES
WOODSTOCK CITY COUNCIL
November 3, 2015
City Council Chambers

The regular meeting of the Woodstock City Council was called to order at 7:00 PM by Mayor Brian Sager on Tuesday, November 3, 2015 in the Council Chambers at City Hall. Mayor Sager explained the consent agenda process and invited public participation.

A roll call was taken.

COUNCIL MEMBERS PRESENT: Daniel Hart, Mark Saladin, Joseph Starzynski, RB Thompson, Michael Turner, and Mayor Sager

COUNCIL MEMBERS ABSENT: Maureen Larson

STAFF PRESENT: City Manager Roscoe Stelford, City Attorney Ruth Schlossberg, Finance Director Paul Christensen, Public Works Director Jeff Van Landuyt, Building and Zoning Director Joe Napolitano, and Economic Development Director Garrett Anderson.

OTHERS PRESENT: City Clerk Cindy Smiley

AMEND AGENDA

Mayor Sager requested that the agenda be amended to include a proclamation as the first item under Floor Discussion to proclaim Diabetes Awareness Month and World Diabetes Day. He noted that he was made aware of this just this afternoon and so is requesting an amendment to the agenda.

Motion by M. Turner, second by M. Saladin, to amend the agenda of this meeting to include Floor Discussion, a Proclamation Recognizing November as National Diabetes Awareness Month and November 14, 2015 as World Diabetes Day.

A roll call vote was taken. Ayes: D. Hart, M. Saladin, J. Starzynski, RB Thompson, M. Turner, and Mayor Sager. Nays: none. Abstentions: none. Absentees: M. Larson. Motion carried.

FLOOR DISCUSSION

Proclamation Recognizing November as National Diabetes Awareness Month and November 14, 2015 as World Diabetes Day

Mayor Sager stated he was pleased to receive the request for this proclamation this morning from Amy Bozza and her daughter Claire and he welcomed them and thanked them for forwarding this request so the City can provide this important recognition.

Without objection, the Proclamation was approved by the City Council.

Mayor Sager welcomed Ms. Bozza and Amy to the podium and presented to them a **Proclamation Recognizing November as National Diabetes Awareness Month and November 14, 2015 as World Diabetes Day.**

Ms. Bozza thanked the Mayor and City Council for providing this opportunity to raise awareness.

Public Comment

There was no comment forthcoming from the public.

Council Comments

Mayor Sager stated the City is very pleased to welcome Krista Coltrin as the new Economic Development Coordinator, working with Economic Development Director Garrett Anderson. He noted Council held an Economic Development Workshop yesterday and is confident of the leadership that will be provided by this team to move things forward in Woodstock.

Mayor Sager noted that Council and Staff had the opportunity this morning to make a visit to Charter DuraBar, stating it was a phenomenal tour. He also noted that it is amazing to consider that 95% of the continuous iron bar produced in the United States is produced in Woodstock and that Durabar is the world's leading producer of continuous iron bar. He expressed gratitude for the opportunity to visit Charter DuraBar and for their investment in the community.

CONSENT AGENDA

Motion by M. Saladin, second by RB Thompson to approve the Consent Agenda.

- M. Turner affirmed the request of Lydia Baltalbos to remove Item D-4 from the Consent Agenda.

Item D-2 – Raintree Park Silt Removal Project

In response to a question from M. Saladin, J. Van Landuyt stated, among other things, the presence of gas or oil from motor vehicles or naturally-occurring materials that build up over time from erosion could result in the need for the sediment that is being removed to be taken to a special landfill.

In response to a question from RB Thompson, J. Van Landuyt stated a faster run off at the end would not necessarily eliminate the build up of silt and sediment.

A roll call vote was taken on Consent Agenda items A through D-3:

A. MINUTES OF PREVIOUS MEETINGS

October 20, 2015 Regular City Council Meeting

B. WARRANTS: 3686 3687**C. MINUTES AND REPORTS:**

Building & Zoning Department Monthly Report – September 2015

Department of Public Works Monthly Report – September 2015

Police Department Monthly Report – September 2015

Board of Building Construction Minutes – October 15, 2015

Plan Commission Minutes – October 22, 2015

D. MANAGER'S REPORT NO. 56

1. CDBG Walnut/Ash Neighborhood Stormwater Management Project Phase II –
Adoption of Resolution No. 15-R-24, identified as Document No. 1, authorizing submission of the CDBG grant application “Walnut/Ash Neighborhood Stormwater Management Project – Phase II.”

2. Raintree Park Silt Removal Project – Approval to waive the requirement for competitive bids and award a contract for the removal and disposal of accumulated silt and sediment from the detention basin at Raintree Park, including final restoration of the disturbed area, to Excavating Concepts, Inc. at a cost not to exceed \$40,000.

3. Dial-A-Ride Transit Services Intergovernmental Agreement – Approval of Ordinance 15-O-64, identified as Document No. 2, authorizing the execution of an Intergovernmental Agreement between Crystal Lake, Harvard, Huntley, Johnsburg, Lakewood, Marengo, McHenry, McHenry County, Ringwood, and Woodstock to provide general public Dial-A-Ride Transit services.

A roll call vote was taken. Ayes: D. Hart, M. Saladin, J. Starzynski, RB Thompson, M. Turner, and Mayor Sager. Nays: none. Absentees: M. Larson. Abstentions: none. Motion carried.

Item D-4 – 2015 Property Tax Levy Estimate

Mayor Sager asked City Manager R. Stelford and Finance Director P. Christensen to identify why this item is on the agenda at this time in the current fiscal year.

R. Stelford stated under state law, the City is required to submit a property tax estimate and there is a 20-day waiting period between submittal of the estimate and the adoption of the ordinance which is a legal requirement. He further stated the purpose of the estimate is to determine whether the City is subject to the Truth in Taxation Act, which would be the case if the City were proposing a 5% tax levy increase. He noted that the City is not proposing such an increase, but rather is proposing that the City once again forego the PTELL, which is the amount of increase allowed by a non-Home Rule municipality according to the Property Tax Extension Limitation Law (PTELL).

R. Stelford stated the City is proposing to again look at new growth generated and to utilize this to determine the taxes that should be generated from that growth. He noted the County Clerk feels the City should be able to abate a portion of the tax so that we can guarantee that any new tax comes from new growth.

R. Stelford then stated the reason the City must go through this process before we have all information necessary to determine this is because the assessors will not finish their processes until the end of December which is beyond the date the City must pass its tax levy ordinance by law.

Mayor Sager summarized that the City is required by state law to estimate what our property tax levy will be in the coming fiscal year. He noted over the past years, the City has not imposed the PTELL which allows for the inflation rate, as we are allowed to do. He further noted that the City of Woodstock has been attempting to hold the line on raising property taxes over the past few years but the City Council and Administration can act only on behalf of the City of Woodstock, not the other governmental bodies.

M. Turner noted the PTELL is a way to impose an automatic increase and allows the City to take an extra 5% per year. He stated the City of Woodstock was one of the first taxing bodies to forego the PTELL, and has done so for the past several years.

M. Turner further noted that the action proposed looks as if the Council is passing a budget which is not the case. He stated this is not a budget but is a state requirement to estimate what the City of Woodstock's taxes will be and is the City's way to keep property taxes down.

In response to a question from M. Saladin, R. Stelford stated that new growth means the need for City services will increase. If the taxes from new growth were not captured, existing residents would be forced to pay for the services for this new growth.

Mayor Sager noted that capturing new growth is an essential element we have used over the past several years, even though the PTELL has not been extended.

Lydia Baltalbos, 621 Dean Street, thanked the Mayor for attending last week's presentation at the Library. She noted one of the issues that came up with the TIF is the status quo of property taxes relative to value. Ms. Baltalbos stated one of the statements made by a member of the school board was then challenged by another person who said she spoke with the assessor who said she was never consulted and that should be part of the process.

Ms. Baltalbos continued, stating some people say property taxes may not be that accurate because some people say that home values are going up, while other people say they are flat or certainly went down 30%. Overall, she stated, there seems to be a consensus that we are stuck.

Ms. Baltalbos stated now there seems to be a 5% automatic tax increase by the school system which goes on automatically year after year. She stated the TIF was formed in 1997 and, as a result, the school system does not get a lot of the money. She stated we are covering the costs as taxpayers that would benefit another governmental body. She stated what it comes down to is taxpayers feeling stretched.

Ms. Baltalbos stated that Home Rule has also come up and that the state has mandated this process. She asked whether reaching Home Rule status would mean the City would no longer be obligated to have this process and would automatically be able to raise taxes. Mayor Sager stated that it is his understanding that all municipalities fall under these requirements. R. Stelford stated that the City would no longer be subject to PTELL.

Ms. Baltalbos asked why Home Rules is so desirable in that case.

M. Turner stated Home Rule status would allow the City to not be subject to the state government and that it would provide more autonomy and flexibility to the City.

Mayor Sager noted some specific examples of the difference between a Home Rule and non-Home Rule municipality, stating that even though Woodstock currently has a Plan Commission and Zoning Board of Appeals to handle zoning matters, because Woodstock is non-Home Rule, the state could override those local bodies. In addition, the state can impose unfunded mandates upon non-Home Rule municipalities, while there are many things within state statutes that cannot be mandated upon a Home Rule municipality.

Ms. Baltalbos stated that the communities were given a profile of taxes at the TIF meeting with Woodstock being compared to Beverly Hills. She stated taxes are very high in Woodstock and she believes there should be more discussion of this.

Ms. Baltalbos stated her opinion that street maintenance and repair is not a priority of the City.

Mayor Sager replied that street repair and resurfacing is, indeed, a high priority, with the City spending more than \$1,000,000 per year on street resurfacing. He further noted the City is receiving an extensive report that takes a look at the condition of the streets. He stated the estimates are

extreme as to what it will take to make all of the indicated improvements. As a result, he stated, Council is looking at funding alternatives for this particularly difficult situation. He noted Council has indeed been prioritizing this significant need.

M. Saladin stated the topic on the floor is item D-4 and discussion should be kept relative to that topic.

M. Turner stated no one would disagree that property taxes are high in Woodstock, but he also sees the balance the Mayor is talking about. He noted that the CIP process will soon begin and the budget discussion will begin in early spring.

Ms. Baltalbos stated it is her opinion that the books should be audited to see how the money is being spent. Mayor Sager noted the topic under discussion has nothing to do with an audit to which Ms. Baltalbos stated her opinion that the money is not there and that the City is living in an environment that doesn't show where the dollars are spent.

Mayor Sager countered that the City is audited every single year and has won awards for the audits. He noted further that the City has always had a balanced budget. He stated the topic under discussion is the tax estimate and not extending the PTELL which means the City is doing everything in its power to hold down property taxes. He stated other bodies do extend the PTELL, but the City cannot do anything about those other bodies.

Ms. Baltalbos stated a past City Council supported the new schools. Mayor Sager stated Ms. Baltalbos is correct that a previous City Council did take that action.

Ms. Baltalbos stated she had no further comments.

Motion by M. Turner, second by J. Starzynski, to approve Resolution 15-R-25, identified as Document No. 3, A Resolution Estimating the Calendar Year 2015 Property Tax Levy in Accordance with the Truth in Taxation Act (35ILCS 200/18-60), as spread over these minutes as follows:

**A RESOLUTION ESTIMATING THE CALENDAR YEAR 2015
PROPERTY TAX LEVY IN ACCORDANCE WITH
THE TRUTH IN TAXATION ACT
(35 ILCS 200/18-60)**

BE IT RESOLVED by the Mayor and City Council of the CITY OF WOODSTOCK, McHenry County, Illinois, pursuant to the Truth in Taxation Act (35 ILCS 200/18-60) as follows:

- 1.) The amount of the levy to be received in Fiscal Year 2016/2017 covering real estate assessed for the calendar year 2015 in the CITY OF WOODSTOCK is estimated to be \$11,516,936 or a 0.5% increase to the total amount actually extended or abated for the 2014 assessment year of \$11,456,124.
- 2.) The amount of the levy for operations to be received in Fiscal Year 2016/2017 covering real estate assessed for the calendar year 2015 in the CITY OF WOODSTOCK is estimated to be \$8,561,959 or a 0.8% increase

to the amount actually extended for the 2014 assessment year of \$8,497,120.

- 3.) The amount of the levy for debt service to be received in Fiscal Year 2016/2017, including abatements, covering real estate assessed for the calendar year 2015 in the CITY of WOODSTOCK is estimated to be \$2,954,977 representing a decrease of 0.1% change to the amount actually extended, including abatements for the 2014 assessment year of \$2,959,004.
- 4.) Since the estimated total levy proposed for calendar year 2015 is less than a 5 percent increase, the Truth in Taxation notice and the associated public hearing is not required to comply with the Act (35 ILCS 200/18-70).

BE IT FURTHER RESOLVED that this Resolution shall be spread upon the minutes of the City Council Meeting and that a certified copy thereof be presented to the County Clerk of McHenry County, Illinois upon an appropriate occasion.

ADOPTED by the City Council of the CITY OF WOODSTOCK, McHenry County, Illinois and approved by me this 3rd day of November, 2015.

A roll call vote was taken. Ayes: D. Hart, M. Saladin, J. Starzynski, RB Thompson, M. Turner, and Mayor Sager. Nays: none. Abstentions: none. Absentees: M. Larson. Motion carried.

FUTURE AGENDA ITEMS

There were no changes or additions to the Future Agenda.

ADJOURN

Motion by RB Thompson, second by M. Saladin, to adjourn this meeting of the Woodstock City Council to the next regularly scheduled meeting on Tuesday, November 17, 2015, at 7:00 PM in the Council Chambers at City Hall. Ayes: D. Hart, M. Saladin, J. Starzynski, RB Thompson, M. Turner, and Mayor Sager. Nays: None. Absentees: M. Larson. Abstentions: None. Meeting adjourned at 7:48 PM.

Respectfully submitted,

Cindy Smiley
City Clerk

Name	Department	Total Gross
BREWER, ALYSSA M	AQUATIC CENTER	57.11
AMRAEN, MONICA	CITY MANAGER	1,620.00
HART, DANIEL T	CITY MANAGER	500.00
LARSON, MAUREEN	CITY MANAGER	500.00
MCELMEEL, DANIEL	CITY MANAGER	2,824.24
SAGER, M. BRIAN	CITY MANAGER	1,000.00
SALADIN, MARK	CITY MANAGER	500.00
SMILEY, CINDY	CITY MANAGER	2,129.79
SMILEY, CINDY	CITY MANAGER	516.66
STARZYNSKI, JOSEPH	CITY MANAGER	500.00
STELFORD III, ROSCOE	CITY MANAGER	5,961.56
THOMPSON, RB	CITY MANAGER	500.00
TURNER, MICHAEL	CITY MANAGER	500.00
WEBER, AMY Y	CITY MANAGER	208.33
WEBER, AMY Y	CITY MANAGER	100.00
WILLCOCKSON, TERESA	CITY MANAGER	2,382.40
JANIGA, JOSEPH	CROSSING GUARDS	315.60
LUCKEY, DALE	CROSSING GUARDS	300.30
LUCKEY, JR., HARRY	CROSSING GUARDS	485.94
LUCKEY, ROBERT	CROSSING GUARDS	365.37
MONACK, KIM	CROSSING GUARDS	364.80
PIERCE, LARRY	CROSSING GUARDS	329.75
Anderson, Garrett D.	ECONOMIC DEVELOPMENT	4,261.54
Coltrin, Krista E.	ECONOMIC DEVELOPMENT	715.38
BAYER, PATRICIA	FINANCE	961.60
CHRISTENSEN, PAUL N	FINANCE	4,321.57
LIEB, RUTH ANN	FINANCE	2,138.40
STEIGER, ALLISON	FINANCE	325.50
STRACZEK, WILLIAM	FINANCE	2,576.92
WOODRUFF, CARY	FINANCE	1,833.60
DYER, JASON L	FLEET MAINTENANCE	1,793.06
GROH, PHILLIP	FLEET MAINTENANCE	2,039.95
LAMZ, ROBERT	FLEET MAINTENANCE	2,173.78
MAY, JILL E	HUMAN RESOURCES	1,727.20
SCHOBBER, DEBORAH	HUMAN RESOURCES	4,512.72
BERGESON, PATRICIA	LIBRARY	35.20
BRADLEY, KATHERINE	LIBRARY	1,049.42
Burton, Parker E.	LIBRARY	198.00
CAMPBELL, SARAH JANE	LIBRARY	227.34
DAWDY, KIRK	LIBRARY	2,107.18
DREYER, TRUDIE	LIBRARY	873.24
FEE, JULIE	LIBRARY	2,516.88
HANSEN, MARTHA	LIBRARY	1,735.75
ICKES, RICHARD	LIBRARY	257.40
KAMINSKI, SARAH	LIBRARY	838.43
KNOLL, LINDA	LIBRARY	660.77
MILLER, LISA	LIBRARY	778.67
MOORHOUSE, PAMELA	LIBRARY	2,764.08
MORO, PAMELA	LIBRARY	637.22
O'LEARY, CAROLYN	LIBRARY	1,871.20
PALMER, STEPHANIE	LIBRARY	1,312.80
PALMQUIST, PEGGY	LIBRARY	260.13
REWOLDT, BAILEY S	LIBRARY	473.99

Name	Department	Total Gross
RYAN, ELIZABETH	LIBRARY	1,817.92
RYAN, MARY M	LIBRARY	1,783.07
SMILEY, BRIAN	LIBRARY	356.56
SUGDEN, MARY	LIBRARY	1,375.29
TOTTON SCHWARZ, LORA	LIBRARY	2,507.60
TRIPP, KATHRYN	LIBRARY	1,437.60
WEBER, NICHOLAS P	LIBRARY	3,861.90
ZAMORANO, CARRIE	LIBRARY	1,826.74
BEAUDINE, BRUCE	OPERA HOUSE	189.60
BETH, RAYMOND	OPERA HOUSE	408.83
BOURGEOIS-KUIPER, SAHARA	OPERA HOUSE	310.31
BROUILLETTE, RICHARD	OPERA HOUSE	241.68
CAMPBELL, DANIEL	OPERA HOUSE	2,386.54
CANTY, NANCY NOVY	OPERA HOUSE	150.05
GERVAIS, MARIANNE	OPERA HOUSE	181.05
GRANZETTO, GERALDINE	OPERA HOUSE	1,007.56
GREENLEAF, MARK	OPERA HOUSE	3,168.87
LETOURNEAU, THOMAS	OPERA HOUSE	252.48
LYON, LETITIA	OPERA HOUSE	88.85
MCCORMACK, JOSEPH	OPERA HOUSE	2,399.20
MYERS, MARVIN	OPERA HOUSE	250.25
PANNIER, LORI ANN	OPERA HOUSE	391.05
SCHARRES, JOHN	OPERA HOUSE	4,320.38
STEINKAMP, LORRAINE	OPERA HOUSE	1,395.74
STELFORD, SAMANTHA	OPERA HOUSE	277.02
WELLS, GAIL	OPERA HOUSE	189.36
WHITE, CYNTHIA	OPERA HOUSE	416.52
WIEGEL, DANIEL M	OPERA HOUSE	1,389.60
BIRDSELL, CHRISTOPHER	PARKS	2,148.28
CHAUNCEY, JUDD T	PARKS	1,320.80
EDDY, BRANDON	PARKS	1,647.20
LESTER, TAD	PARKS	2,093.24
MASS, STANLEY PHILIP	PARKS	2,208.48
MECKLENBURG, JOHN	PARKS	2,529.84
NELSON, ERNEST	PARKS	3,319.99
O'LEARY, PATRICK	PARKS	2,298.41
SCHACHT, TREVOR	PARKS	1,435.20
SPRING, TIMOTHY	PARKS	1,395.20
STOLL, MARK T	PARKS	1,320.80
BAKER, NANCY	PLANNING & ZONING	3,201.65
BERTRAM, JOHN	PLANNING & ZONING	2,944.00
KASTNER, JAMES	PLANNING & ZONING	3,887.28
LIMBAUGH, DONNA	PLANNING & ZONING	2,365.60
NAPOLITANO, JOSEPH	PLANNING & ZONING	3,076.92
STREIT JR., DANIEL	PLANNING & ZONING	2,697.60
WALKINGTON, ROB	PLANNING & ZONING	2,955.20
AMATI, CHARLES	POLICE	3,985.66
BERNSTEIN, JASON	POLICE	3,807.87
BRANUM, ROBBY	POLICE	5,577.49
CARRENO, MARIA YESENIA	POLICE	2,576.26
CIPOLLA, CONSTANTINO	POLICE	3,831.20
DEMPSEY, DAVID	POLICE	3,311.19
DIFRANCESCA, JAN	POLICE	2,396.77

Name	Department	Total Gross
DOLAN, RICHARD	POLICE	3,373.27
EICHINGER, PATRICIA	POLICE	2,769.48
EISELSTEIN, FRED	POLICE	3,311.19
FINK, CORY	POLICE	3,435.36
FOURDYCE, JOSHUA	POLICE	4,567.35
FREUND, SHARON L	POLICE	2,965.66
GALLAGHER, KATHLEEN	POLICE	2,576.26
GUSTIS, MICHAEL	POLICE	3,983.95
HAVENS, GRANT	POLICE	1,663.58
HENRY, DANIEL	POLICE	3,311.20
HESS, GLENN	POLICE	1,444.00
HESS, PAMELA	POLICE	16,238.05
KARNATH, MICHAEL	POLICE	2,268.13
KAROLEWICZ, ROBIN	POLICE	2,962.69
KOPULOS, GEORGE	POLICE	4,584.99
LANZ II, ARTHUR	POLICE	3,696.00
LATHAM, DANIEL	POLICE	4,175.30
LEE, KEITH	POLICE	715.60
LIEB, JOHN	POLICE	4,275.02
LINTNER, WILLIAM	POLICE	3,311.19
LOWEN JR., ROBERT	POLICE	5,183.44
MARSHALL, SHANE	POLICE	3,802.71
MCKENDRY, AMY	POLICE	2,576.26
MORTIMER, JEREMY	POLICE	4,332.38
MUEHLFELT, BRETT	POLICE	3,311.19
NAATZ, CHRISTOPHER	POLICE	2,939.50
NIEDZWIECKI, MICHAEL	POLICE	3,418.06
PARSONS, JEFFREY	POLICE	4,833.26
PAULEY, DANIEL	POLICE	3,311.19
PETERSON, CHAD	POLICE	2,769.47
PRENTICE, MATTHEW	POLICE	1,978.11
PRITCHARD, ROBERT	POLICE	5,673.69
RAPACZ, JOSHUA	POLICE	4,273.51
REED, TAMARA	POLICE	2,048.00
REITZ, JR., ANDREW	POLICE	3,559.53
SCHMIDTKE, ERIC	POLICE	3,425.18
SCHRAW, ADAM	POLICE	3,311.19
SHARP, DAVID	POLICE	2,700.88
SHEPHERD, NANCY	POLICE	160.00
SOTO, TAMI	POLICE	1,799.38
TIETZ, KEVIN	POLICE	2,537.77
VORDERER, CHARLES	POLICE	3,652.66
WALKER, NATALIE	POLICE	2,206.70
WESOLEK, DANIEL	POLICE	4,432.93
HOWIE, JANE	PUBLIC WORKS ADMIN	2,185.88
VAN LANDUYT, JEFFREY J.	PUBLIC WORKS ADMIN	4,538.46
WILSON, ALAN	PUBLIC WORKS ADMIN	3,705.44
AQUINO, EDUARDO	RECREATION CENTER	173.25
BAIRD, LEAH	RECREATION CENTER	51.59
BEHRNS, LESLIE	RECREATION CENTER	50.76
BLONIARZ, JESSICA	RECREATION CENTER	418.15
CABRERA, LESLIE M	RECREATION CENTER	301.85
CANTO, MELISSA	RECREATION CENTER	442.00

Name	Department	Total Gross
CORTES, VICTOR M	RECREATION CENTER	293.93
CROWN, ALYSSA	RECREATION CENTER	84.14
DECHANT, LEAH E	RECREATION CENTER	65.57
DEDUAL, BELINDA	RECREATION CENTER	50.52
DIAZ, ARTURO	RECREATION CENTER	238.05
Diaz, Elisa M.	RECREATION CENTER	154.69
DUNKER, ALAN	RECREATION CENTER	2,269.63
FRIESEN, ANNA	RECREATION CENTER	227.61
FUENTES, KARINA	RECREATION CENTER	535.36
GUZMAN, AYESHAH	RECREATION CENTER	192.27
HICKS, MICHAEL S	RECREATION CENTER	367.97
KARAFI, JESSIE	RECREATION CENTER	246.14
KARAFI, JORIE	RECREATION CENTER	298.35
Keane, Eilish M.	RECREATION CENTER	237.19
LISK, MARY LYNN	RECREATION CENTER	2,345.66
Mutter, Daniel J.	RECREATION CENTER	56.36
Parsons, Alyssa M.	RECREATION CENTER	113.44
POWELL, EDEN L	RECREATION CENTER	12.99
POWELL, ELLIE	RECREATION CENTER	278.21
REESE, AIMEE	RECREATION CENTER	228.01
SALADIN, BRIDGET	RECREATION CENTER	106.16
SANTANA, RUBY	RECREATION CENTER	182.55
SCHMITT, RONALD	RECREATION CENTER	189.74
TORREZ, RENEE	RECREATION CENTER	2,135.60
VEPLEY, OLIVIA	RECREATION CENTER	99.52
VIDALES, REBECCA	RECREATION CENTER	2,424.07
ZAMORANO, GUILLERMO	RECREATION CENTER	548.80
ZINNEN, JOHN DAVID	RECREATION CENTER	4,030.59
CASTANEDA, CHRISTIAN J	SEWER & WATER MAINTENANCE	1,643.69
MAJOR, STEPHEN	SEWER & WATER MAINTENANCE	2,501.87
MAXWELL, ZACHARY	SEWER & WATER MAINTENANCE	1,806.66
PARKER, SHAWN	SEWER & WATER MAINTENANCE	3,036.04
WEGENER, JAMES	SEWER & WATER MAINTENANCE	1,602.40
WILLIAMS, BRYANT P	SEWER & WATER MAINTENANCE	2,210.03
WOJTECKI, KEITH	SEWER & WATER MAINTENANCE	2,078.53
BURGESS, JEFFREY	STREETS	2,512.30
LECHNER, PHILIP A	STREETS	1,320.80
LOMBARDO, JAMES	STREETS	1,435.20
LYNK, CHRIS	STREETS	1,602.40
MARTINEZ JR, MAURO	STREETS	1,395.20
MILLER, MARK	STREETS	3,400.00
PIERCE, BARRY	STREETS	2,002.40
VIDALES, ROGER	STREETS	2,307.20
BAKER, WAYNE	WASTEWATER TREATMENT	2,571.20
BOLDA, DANIEL	WASTEWATER TREATMENT	1,842.40
GEORGE, ANNE	WASTEWATER TREATMENT	3,443.08
HANSELL, SUSAN	WASTEWATER TREATMENT	22,037.68
SHEAHAN, ADAM	WASTEWATER TREATMENT	2,020.22
VIDALES, HENRY	WASTEWATER TREATMENT	2,384.59
GARRISON, ADAM	WATER TREATMENT	2,179.20
HOFFMAN, THOMAS	WATER TREATMENT	2,342.64
SCARPACE, SHANE	WATER TREATMENT	1,947.20
SMITH, WILLIAM	WATER TREATMENT	3,237.73

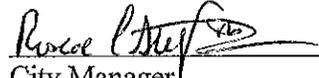
Name	Department	Total Gross
WHISTON, TIMOTHY	WATER TREATMENT	1,965.44
Grand Totals:		213
		433,226.38

**City of Woodstock
Warrant No. 3688**

All items tabulated above and before are proper expenses due from the City of Woodstock for services performed or materials furnished to the City of Woodstock.



Treasurer



City Manager

The Finance Director is hereby authorized to issue order on the City Treasurer covering the above listed obligations approved by the City Council this 17th day of November, 2015.

City Clerk

Mayor

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103881	ALAN DUNKER	8X10 PHOTOS FOR SOFTBALL LEAQU	16.52	GENERAL FUND	PROGRAM SUPPLIES	01-09-6-612
Total 103881:			16.52			
103882	ALLIED SAFETY PRODUCTS LLC	VESTS	85.00	PARKS FUND	UNIFORMS	06-00-4-453
103882	ALLIED SAFETY PRODUCTS LLC	VESTS	85.00	WATER & SEWER UTILITY FUND	UNIFORMS	60-52-4-453
103882	ALLIED SAFETY PRODUCTS LLC	VESTS	85.00	GENERAL FUND	UNIFORMS	01-06-4-453
Total 103882:			255.00			
103883	AMAZON	LIBRARY MATERIALS	432.58	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103883:			432.58			
103884	ANITA JOHNSON INSTRUCTOR CONT	RECREATION INSTRUCTION	665.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103884:			665.00			
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	6.00	GENERAL FUND	UNIFORMS	01-07-4-453
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	14.25	PARKS FUND	UNIFORMS	06-00-4-453
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	12.02	WATER & SEWER UTILITY FUND	UNIFORMS	60-52-4-453
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	14.25	GENERAL FUND	UNIFORMS	01-06-4-453
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	6.00	WATER & SEWER UTILITY FUND	UNIFORMS	60-50-4-453
103885	ARAMARK UNIFORM SERVICE	UNIFORMS	6.00	WATER & SEWER UTILITY FUND	UNIFORMS	60-51-4-453
Total 103885:			58.52			
103886	AUTO TECH CENTER INC	TIRE DISPOSAL	21.00	POLICE PROTECTION FUND	MATERIAL TO MAINTAIN VEHICLES	03-00-6-622
Total 103886:			21.00			
103887	BAKER & TAYLOR	SUBSCRIPTION FEE	2,010.00	LIBRARY	ELECTRONIC ACCESS	08-00-5-517
Total 103887:			2,010.00			
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	1,293.10	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	739.34	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	706.43	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	126.39	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	515.28	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	218.07	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103888	BAKER & TAYLOR BOOKS	LIBRARY BOOKS	498.20	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103888:			4,096.81			
103889	BAKER & TAYLOR CONTINUATION AC	LIBRARY BOOKS	201.14	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103889:			201.14			
103890	BAXTER & WOODMAN, INC.	ZONING MAP UPDATES	583.75	ESCROW FUND	TIME & MATERIALS ESCROW ACCT	72-00-0-240
Total 103890:			583.75			
103891	BOB RIDINGS INC	VEHICLE PURCHASE - PARKS DEPAR	24,500.00	GENERAL FUND-CIP	PARKS - EQUIPMENT REPLACEMENT	82-07-7-720
Total 103891:			24,500.00			
103892	BOHN'S ACE HARDWARE	WINTERIZATION OF EQUIPMENT	5.99	PARKS FUND	MATERIAL TO MAINTAIN GROUNDS	06-00-6-623
103892	BOHN'S ACE HARDWARE	KEY - INCASE OF POWER OUTAGE	7.47	GENERAL FUND	MATERIAL TO MAINTAIN BUILDING	01-02-6-620
103892	BOHN'S ACE HARDWARE	HENNAN PROP DECK STAIN	37.99	GENERAL FUND	RENTAL PROPERTY EXPENDITURES	01-02-8-803
103892	BOHN'S ACE HARDWARE	BATTERIES FOR LIFT STATION	10.78	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. SEWER MAIN	60-52-6-625
103892	BOHN'S ACE HARDWARE	RAKES	62.91	GENERAL FUND	SUPPLIES	01-06-6-606
Total 103892:			125.14			
103893	BSN SPORTS INC	BASKETBALLS	1,288.50	GENERAL FUND	PROGRAM SUPPLIES	01-09-6-612
Total 103893:			1,288.50			
103894	BULL VALLEY GOLF CLUB	YOUTH GOLF	378.00	GENERAL FUND	INSTRUCTOR CONTRACTS	01-09-5-512
103894	BULL VALLEY GOLF CLUB	ADULT GOLF CLINIC	252.00	GENERAL FUND	INSTRUCTOR CONTRACTS	01-09-5-512
Total 103894:			630.00			
103895	CABAY & COMPANY, INC	SUPPLIES	129.20	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103895	CABAY & COMPANY, INC	SUPPLIES	335.80	LIBRARY	SUPPLIES	08-00-6-606
103895	CABAY & COMPANY, INC	SUPPLIES	276.11	GENERAL FUND	OFFICE SUPPLIES	01-09-6-606
103895	CABAY & COMPANY, INC	SUPPLIES	221.35	LIBRARY	SUPPLIES	08-00-6-606

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103895:			962.46			
103896	CANDY LEARMAN	MEMBERSHIP FEE REFUND	40.00	RECREATION CENTER FUND	MONTHLY MEMBERSHIPS	05-00-3-326
Total 103896:			40.00			
103897	CARQUEST AUTO PARTS STORES	WIPERS	64.03	POLICE PROTECTION FUND	MATERIAL TO MAINTAIN VEHICLES	03-00-6-622
103897	CARQUEST AUTO PARTS STORES	OIL REELS	821.45	GENERAL FUND	EQUIPMENT	01-07-7-720
103897	CARQUEST AUTO PARTS STORES	CLAMPS	4.98	GENERAL FUND	MATERIALS TO MAIN. EQUIPMENT	01-06-6-621
103897	CARQUEST AUTO PARTS STORES	U-JOINT	59.18	PARKS FUND	MATERIAL TO MAINTAIN VEHICLES	06-00-6-622
103897	CARQUEST AUTO PARTS STORES	HEADLAMPS	146.94	POLICE PROTECTION FUND	MATERIAL TO MAINTAIN VEHICLES	03-00-6-622
103897	CARQUEST AUTO PARTS STORES	AIR COUPLERS FOR LEAF MACHINE	15.10	ENVIRONMENTAL MANAGEMENT FU	MATERIAL TO MAINT. EQUIPMENT	90-00-6-621
103897	CARQUEST AUTO PARTS STORES	LAMPS	23.97	POLICE PROTECTION FUND	MATERIAL TO MAINTAIN VEHICLES	03-00-6-622
103897	CARQUEST AUTO PARTS STORES	FITTING FOR LEAF MACHINE	75.58	ENVIRONMENTAL MANAGEMENT FU	MATERIAL TO MAINT. EQUIPMENT	90-00-6-621
Total 103897:			1,211.23			
103898	CARRIE ZAMARANO	MILEAGE REIMBURSEMENT	36.08	LIBRARY	TRAVEL & TRAINING	08-00-4-452
Total 103898:			36.08			
103899	CDW GOVERNMENT, INC.	TONER	414.97	LIBRARY	SUPPLIES	08-00-6-606
Total 103899:			414.97			
103900	CENTEGRA OCCUPATIONAL HEALTH	PRE-EMP	25.00	GENERAL FUND	DRUG TESTING	01-04-5-510
103900	CENTEGRA OCCUPATIONAL HEALTH	CDL RANDOM TESTING	135.00	GENERAL FUND	DRUG TESTING	01-04-5-510
Total 103900:			160.00			
103901	CHERYL REIMER	WATER AEROBICS	279.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103901:			279.00			
103902	CHICAGO TRIBUNE	NEWSPAPER SUBSCRIPTION	142.87	RECREATION CENTER FUND	PROGRAM SUPPLIES	05-00-6-612
Total 103902:			142.87			
103903	CMM & ASSOCIATES	WINDOW RESTORATION	13,400.00	TAX INCREMENT FINANCING FUND	OLD COURTHOUSE	41-00-7-729

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103903:			13,400.00			
103904	COMCAST CABLE	XFINITY TV	4.28	RECREATION CENTER FUND	COMMUNICATIONS	05-00-5-501
Total 103904:			4.28			
103905	COMCAST CABLE	INTERNET SERVICE	394.85	LIBRARY	COMMUNICATIONS	08-00-5-501
Total 103905:			394.85			
103906	COMMONWEALTH EDISON	ELECTRIC - HENNEN PROP	21.00	PARKS FUND	ELECTRICITY	06-00-5-540
Total 103906:			21.00			
103907	COMMUNITY PLUMBING COMPANY	SERVICE INSTALL PRESSURE REDU	425.50	WATER & SEWER UTILITY FUND	SERVICE TO MAINT. WATER MAINS	60-52-5-554
Total 103907:			425.50			
103908	CONSTELLATION NEWENERGY	ELECTRIC	9.82	RECREATION CENTER FUND	ELECTRIC	05-00-6-604
103908	CONSTELLATION NEWENERGY	ELECTRIC SERVICE	353.64	MOTER FUEL TAX FUND	STREET LIGHTING	12-00-5-564
103908	CONSTELLATION NEWENERGY	STREET LIGHTING	323.62	MOTER FUEL TAX FUND	STREET LIGHTING	12-00-5-564
103908	CONSTELLATION NEWENERGY	STREET LIGHTING	7.16	MOTER FUEL TAX FUND	STREET LIGHTING	12-00-5-564
103908	CONSTELLATION NEWENERGY	ELECTRIC TO RUN LIFT STATION	117.76	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103908	CONSTELLATION NEWENERGY	ELECTRIC TO RUN LIFT STATION	1,096.25	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103908	CONSTELLATION NEWENERGY	ELECTRIC TO RUN LIFT STATION	52.82	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103908	CONSTELLATION NEWENERGY	ELECTRIC TO RUN LIFT STATION	175.36	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103908	CONSTELLATION NEWENERGY	ELECTRIC SERVICE	2,591.26	RECREATION CENTER FUND	ELECTRIC	05-00-6-604
103908	CONSTELLATION NEWENERGY	STREET LIGHTING	17,815.09	MOTER FUEL TAX FUND	STREET LIGHTING	12-00-5-564
Total 103908:			22,523.14			
103909	CURRAN MATERIALS COMPANY	ASPHALT	165.60	GENERAL FUND	MATERIALS TO MAIN. PAVEMENTS	01-06-6-627
Total 103909:			165.60			
103910	DAHM ENTERPRISES INC	SLUDGE REMOVAL	7,068.00	WATER & SEWER UTILITY FUND	SLUDGE DISPOSAL	60-51-5-551
Total 103910:			7,068.00			

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103911	DON KAMPS	SOFTBALL OFFICIAL	72.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
103911	DON KAMPS	SOFTBALL OFFICIAL	48.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
Total 103911:			120.00			
103912	DORR TOWNSHIP	PROFESSIONAL SERVICES	77,834.10	GENERAL FUND-CIP	RESURFACING	82-08-7-703
Total 103912:			77,834.10			
103913	DUO DEL SOL, LLC C/O TOM FARREL	KOZM PERFORMANCE, 10/23/15	1,123.16	ESCROW FUND	OPERA HOUSE TICKETS	72-00-0-215
Total 103913:			1,123.16			
103914	EMILY KAPLAN	RECREATION INSTRUCTOR	67.50	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103914:			67.50			
103915	EXPRESS SERVICES INC	TEMP WORKER	640.00	GENERAL FUND	TEMPORARY LABOR	01-06-3-431
Total 103915:			640.00			
103916	GARY W ANDERSON ARCHITECTS	ARCHITECTURAL SERVICES	856.40	TAX INCREMENT FINANCING FUND	OLD COURTHOUSE	41-00-7-729
Total 103916:			856.40			
103917	GESKE & SONS	2015 RESURFACING PROGRAM	42,328.41	TAX INCREMENT FINANCING FUND	MAIN STREET IMPROVEMENTS	41-00-7-735
103917	GESKE & SONS	2015 RESURFACING PROGRAM	518,802.71	GENERAL FUND-CIP	RESURFACING	82-08-7-703
Total 103917:			561,131.12			
103918	GLOBAL GOV/ED SOLUTIONS INC	TONER	680.16	LIBRARY	SUPPLIES	08-00-6-606
103918	GLOBAL GOV/ED SOLUTIONS INC	TONER	1,694.61	LIBRARY	SUPPLIES	08-00-6-606
Total 103918:			2,374.77			
103919	GRAINGER	MATERIALS	53.91	TAX INCREMENT FINANCING FUND	PERIMETER STREET LIGHTING REPL	41-00-7-732
Total 103919:			53.91			
103920	H W WILSON COMPANY GREY HOUS	BOOKS	229.50	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103920:			229.50			
103921	HAMPTON, LENZINI & RENWICK INC	2015 WOODSTOCK RESURFACING	15,660.00	GENERAL FUND-CIP	RESURFACING	82-08-7-703
103921	HAMPTON, LENZINI & RENWICK INC	US 14 BICYCLE PATH IMPROVEMENT	3,443.75	GENERAL FUND-CIP	BIKE PATHS	82-08-7-725
103921	HAMPTON, LENZINI & RENWICK INC	RELIEF STORM SEWER IMPROVEME	13,162.69	GENERAL FUND-CIP	STORMSEWER IMPROVEMENTS	82-09-7-701
Total 103921:			32,266.44			
103922	HD SUPPLY WATERWORKS, LTD.	PARTS TO REPAIR WATER SYSTEM	285.32	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. WATER MAINS	60-52-6-624
103922	HD SUPPLY WATERWORKS, LTD.	PARTS TO REPAIR WATER SYSTEM	28.20	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. WATER MAINS	60-52-6-624
Total 103922:			313.52			
103923	HIZEL PLUMBING	PLUMBING REPAIRS - LIBRARY	110.00	LIBRARY BUILDING FUND	SERVICE TO MAINT. BLDG & GRDS	09-00-5-550
103923	HIZEL PLUMBING	PLUMBING REPAIRS - LIBRARY	260.00	LIBRARY BUILDING FUND	SERVICE TO MAINT. BLDG & GRDS	09-00-5-550
Total 103923:			370.00			
103924	ILLINOIS FIRE & POLICE COMMISSIO	MEMBERSHIP DUES	375.00	POLICE PROTECTION FUND	BOARD OF FIRE/POLICE COM.	03-00-4-455
Total 103924:			375.00			
103925	ILLINOIS MUNICIPAL LEAGUE	AD FOR EXEC ASST - CMO POSITION	35.00	GENERAL FUND	ADVERTISING	01-04-5-536
Total 103925:			35.00			
103926	INDEPTH GRAPHICS & PRINTING	BUSINESS CARDS	175.23	GENERAL FUND	PRINTING SERVICES	01-05-5-537
Total 103926:			175.23			
103927	JACLYN HANSHAW	RECREATION INSTRUCTOR	245.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103927:			245.00			
103928	JAMES FRANKLIN INSTRUCTOR CON	SOFTBALL OFFICIAL	48.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
103928	JAMES FRANKLIN INSTRUCTOR CON	SOFTBALL OFFICIAL	48.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
Total 103928:			96.00			

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103929	JILL FLORES INSTRUCTOR CONTRAC	RECREATION INSTRUCTOR	210.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103929:			210.00			
103930	JOHN HOCKERSMITH	MAINTENANCE SERVICE	217.50	RECREATION CENTER FUND	SERVICE TO MAINTAIN BUILDING	05-00-5-550
Total 103930:			217.50			
103931	JOSE M. ZAMORANO INSTRUCTOR C	MAINTENANCE SERVICE	170.00	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
Total 103931:			170.00			
103932	JOSEFINA PALA	RECREATION INSTRUCTION	641.50	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103932:			641.50			
103933	JULIE DOERR	RECREATION INSTRUCTION	100.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103933:			100.00			
103934	JULIE M TROPP	RECREATION INSTRUCTOR	120.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103934:			120.00			
103935	KARINA FUENTES	RECREATION INSTRUCTOR	144.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
Total 103935:			144.00			
103936	KATHLEEN ZANK INSTRUCTOR CONT	RECREATION INSTRUCTION	324.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103936:			324.00			
103937	KNOW BUDDY RESOURCES	LIBRARY BOOKS	409.02	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103937:			409.02			
103938	KRISTENSEN SERVICE CENTER	FACADE IMPROVEMENT PROGRAM	3,800.00	TAX INCREMENT FINANCING FUND	FACADE IMP. PROGRAM	41-00-7-723
Total 103938:			3,800.00			

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103939	LEGAL DIRECTORIES PUBLISHING	BOOKS	69.75	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103939:			69.75			
103940	LORITO BOOKS	BOOKS & MATERIALS	283.39	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103940	LORITO BOOKS	BOOKS & MATERIALS	167.65	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103940:			451.04			
103941	MAILFINANCE	POSTAGE METER	62.96	LIBRARY	EQUIPMENT RENTAL	08-00-5-543
Total 103941:			62.96			
103942	MARY RYAN	GOOSEBUMPS MOVIE PROGRAM	78.00	LIBRARY	LIBRARY PROGRAMS	08-00-8-812
Total 103942:			78.00			
103943	MCMASTER-CARR SUPPLY COMPAN	MATERIALS	110.60	AQUATIC CENTER FUND	MATERIAL TO MAINTAIN BUILDING	04-00-6-620
Total 103943:			110.60			
103944	MENARDS	MATERIALS	38.63	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103944	MENARDS	BULBS	72.42	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103944	MENARDS	SHIMS, WOOD FILLER	13.84	PERFORMING ARTS	BUILDING	07-11-7-701
103944	MENARDS	MATERIALS	12.98	TAX INCREMENT FINANCING FUND	PERIMETER STREET LIGHTING REPL	41-00-7-732
103944	MENARDS	MATERIALS	55.71	WATER & SEWER UTILITY FUND	SUPPLIES	60-51-6-606
103944	MENARDS	ALUM ANG	27.98	TAX INCREMENT FINANCING FUND	PERIMETER STREET LIGHTING REPL	41-00-7-732
103944	MENARDS	NUT SPLITTER, CABLE PROTECTOR	10.74	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103944	MENARDS	MATERIALS	12.48	TAX INCREMENT FINANCING FUND	PERIMETER STREET LIGHTING REPL	41-00-7-732
103944	MENARDS	CEDAR MULCH	37.35	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103944	MENARDS	ANCHORS, LUBRICANT	59.34	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN EQUIP.	60-51-6-621
103944	MENARDS	MATERIALS	30.25	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
103944	MENARDS	TOOLS	5.90	GENERAL FUND	TOOLS	01-06-6-605
103944	MENARDS	MATERIALS	22.36	RECREATION CENTER FUND	MATERIAL TO MAINTAIN BUILDING	05-00-6-620
103944	MENARDS	TOOLS	68.64	GENERAL FUND	TOOLS	01-06-6-605
103944	MENARDS	LADDER FOR CITY HALL	97.00	GENERAL FUND	MATERIAL TO MAINTAIN BUILDING	01-02-6-620
103944	MENARDS	DRILL FOR SHOP	118.97	PARKS FUND	TOOLS	06-00-6-605
103944	MENARDS	TOOLS	62.22	GENERAL FUND	TOOLS	01-06-6-605
103944	MENARDS	STRAPS FOR TRAILER	12.99	GENERAL FUND	MATERIALS TO MAIN. PAVEMENTS	01-06-6-627
103944	MENARDS	MATERIALS	71.45	RECREATION CENTER FUND	MATERIAL TO MAINTAIN BUILDING	05-00-6-620

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103944	MENARDS	FUEL LIGHTS	83.94	GENERAL FUND	MATERIAL TO MAINTAIN BUILDINGS	01-07-6-620
103944	MENARDS	CUT OFF WHEELS FOR POLE FOOT P	9.37	PARKS FUND	MATERIAL TO MAINTAIN GROUNDS	06-00-6-623
103944	MENARDS	CITY HALL SOUTH ST LIGHTS	401.53	GENERAL FUND	BUILDING	01-02-7-701
103944	MENARDS	SUPPLIES TO SECURE BENCH @ PE	17.87	PARKS FUND	MATERIAL TO MAINTAIN GROUNDS	06-00-6-623
Total 103944:			1,343.96			
103945	MIDWEST TAPE	AUDIOBOOKS	39.99	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103945	MIDWEST TAPE	AUDIOBOOKS	257.87	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103945	MIDWEST TAPE	AUDIOBOOKS	388.63	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103945	MIDWEST TAPE	AUDIOBOOKS	34.99	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103945	MIDWEST TAPE	AUDIOBOOKS	284.66	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103945	MIDWEST TAPE	AUDIOBOOKS	276.65	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103945:			1,282.79			
103946	MJ PLUMBING INC	TOILET SERVICE - EMRICSON PARK	255.00	PARKS FUND	SERVICE TO MAINTAIN GROUNDS	06-00-5-551
Total 103946:			255.00			
103947	MOLLY O'CONNOR	RECREATION INSTRUCTOR	780.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103947:			780.00			
103948	NAPOLI PIZZA	BBALL MEETING	48.00	GENERAL FUND	PROGRAM SUPPLIES	01-09-6-612
Total 103948:			48.00			
103949	NEVA E. LISS	RECREATION INSTRUCTOR	234.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103949:			234.00			
103950	NICOR	UTILITY - GAS	359.96	RECREATION CENTER FUND	FUEL - HEATING	05-00-6-603
103950	NICOR	GAS TO RUN EMERGENCY GENERAT	25.64	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103950	NICOR	GAS TO RUN EMERGENCY GENERAT	27.60	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103950	NICOR	GAS TO RUN EMERGENCY GENERAT	29.91	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103950	NICOR	GAS TO RUN EMERGENCY GENERAT	26.44	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540
103950	NICOR	GAS TO RUN EMERGENCY GENERAT	33.98	WATER & SEWER UTILITY FUND	UTILITIES- LIFT STATIONS	60-52-5-540

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103950:			503.53			
103951	NIERMAN LANDSCAPE & DESIGN	AUTUMN RIDGE RELIEF STORM SEW	430.00	GENERAL FUND-CIP	STORMSEWER IMPROVEMENTS	82-09-7-701
Total 103951:			430.00			
103952	NORTH SUBURBAN LIBRARY	CONSORTIUM DUES	4,096.55	LIBRARY	ELECTRONIC ACCESS	08-00-5-517
Total 103952:			4,096.55			
103953	PAMELA MCDONALD INSTRUCTOR C	RECREATION INSTRUCTION	600.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103953:			600.00			
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	165.00	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	180.00	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	21.00	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	33.75	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	26.25	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	33.75	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103954	PENGUIN RANDOM HOUSE LLC	LIBRARY MATERIALS	21.00	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103954:			480.75			
103955	POOLEQUIP, LLC	MATERIALS	1,902.20	AQUATIC CENTER FUND	FURNITURE, FIXTURE & EQUIPMENT	04-00-7-723
Total 103955:			1,902.20			
103956	PREFORM TRAFFIC CONTROL SYSTE	2015 PAVEMENT MARKING PROGRA	80,000.00	MOTER FUEL TAX FUND	PAVEMENT MARKING	12-00-5-580
Total 103956:			80,000.00			
103957	QUILL CORPORATION	SUPPLIES	20.13	LIBRARY	SUPPLIES	08-00-6-606
103957	QUILL CORPORATION	SUPPLIES	35.98	LIBRARY	SUPPLIES	08-00-6-606
103957	QUILL CORPORATION	MULTI-SURFACE CLEANER	9.49	LIBRARY	SUPPLIES	08-00-6-606
103957	QUILL CORPORATION	DESKS	1,579.98	PERFORMING ARTS	EQUIPMENT	07-11-7-720
103957	QUILL CORPORATION	WALL CLOCK	21.07	LIBRARY	SUPPLIES	08-00-6-606
103957	QUILL CORPORATION	TAPE, STAMP PAD REFILL INK, STAM	27.47	LIBRARY	SUPPLIES	08-00-6-606
103957	QUILL CORPORATION	RACKBAR	70.39	LIBRARY	SUPPLIES	08-00-6-606

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
103957	QUILL CORPORATION	DRAWER DIRECTOR, MOUSE	26.52	PERFORMING ARTS	SUPPLIES	07-11-6-606
103957	QUILL CORPORATION	KEYBOARD WRIST REST	14.38	PERFORMING ARTS	SUPPLIES	07-11-6-606
103957	QUILL CORPORATION	CHAIR	189.99	PERFORMING ARTS	EQUIPMENT	07-11-7-720
Total 103957:			1,995.40			
103958	RECORDED BOOKS, LLC	AUDIOBOOKS	41.60	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103958	RECORDED BOOKS, LLC	AUDIOBOOKS	41.60	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
103958	RECORDED BOOKS, LLC	AUDIOBOOKS	322.40	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103958:			405.60			
103959	REICHERT CHEVROLET & BUICK	LATCH ASSEMBLY	206.80	PARKS FUND	MATERIAL TO MAINTAIN VEHICLES	06-00-6-622
Total 103959:			206.80			
103960	RUSH TRUCK CENTER - HUNTLEY IN	VACTOR PARTS	1,557.72	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. EQUIPMENT	60-52-6-621
Total 103960:			1,557.72			
103961	S&S GARDEN CENTER, INC.	MUMS FOR DICK TRACY WAY ENTRA	55.65	PARKS FUND	MATERIAL TO MAINTAIN GROUNDS	06-00-6-623
Total 103961:			55.65			
103962	SARA BAKER	PROGRAM FEE REFUND	33.00	GENERAL FUND	RECREATION PROGRAM FEES	01-00-3-327
Total 103962:			33.00			
103963	ST. LOUIS ANTIQUE LIGHTING CO	WALL SCONCE W/SHADES	750.00	PERFORMING ARTS	BUILDING	07-11-7-701
Total 103963:			750.00			
103964	STANDARD EQUIPMENT COMPANY	KNOB FOR VACTOR	54.95	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. EQUIPMENT	60-52-6-621
Total 103964:			54.95			
103965	TAMMY DUNN	RECREATION INSTRUCTOR	245.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
103965	TAMMY DUNN	RECREATION INSTRUCTOR	792.75	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103965:			1,037.75			
103966	THE FITNESS CONNECTION	QUICKSTART KEYPAD - ELLIPTICAL	208.00	RECREATION CENTER FUND	MATERIAL TO MAINTAIN EQUIPMENT	05-00-6-621
103966	THE FITNESS CONNECTION	SERVICE	115.00	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
Total 103966:			323.00			
103967	THE NEW YORK TIMES	ANNUAL SUBSCRIPTION	468.00	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103967:			468.00			
103968	TIM HICKS	RECREATION INSTRUCTOR	470.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 103968:			470.00			
103969	U. S. POST OFFICE	PERMIT 30000	225.00	WATER & SEWER UTILITY FUND	POSTAGE	60-53-6-601
Total 103969:			225.00			
103970	UNITED LABORATORIES	MATERIALS TO CONTROL GREASE IN	4,990.77	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. SEWER MAIN	60-52-6-625
103970	UNITED LABORATORIES	MATERAILS TO CONTROL GREASE	1,303.78	WATER & SEWER UTILITY FUND	MATERIAL TO MAINT. SEWER MAIN	60-52-6-625
Total 103970:			6,294.55			
103971	WESTON WOODS STUDIOS	BOOKS	181.50	LIBRARY	BOOKS & OTHER LIBRARY MATERIAL	08-00-7-740
Total 103971:			181.50			
103972	WILL ENTERPRISES	PROGRAM T-SHIRTS	431.28	GENERAL FUND	PROGRAM SUPPLIES	01-09-6-612
Total 103972:			431.28			
103973	WOODSTOCK FINE ARTS ASSN.	WFAA CHILDREN'S PROGRAM 10/20/1	3,329.67	ESCROW FUND	OPERA HOUSE TICKETS	72-00-0-215
Total 103973:			3,329.67			
103974	WOODSTOCK LUMBER COMPANY	CONCRETE	41.34	GENERAL FUND	MATERIALS TO MAIN. STORM SWRS	01-06-6-625

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 103974:			41.34			
103975	WOODSTOCK ORNAMENTAL WERKS	WROUGHT IRON FLOWER URNS	969.00	TAX INCREMENT FINANCING FUND	PEDESTRIAN AMENITIES	41-00-7-726
Total 103975:			969.00			
103976	WOODSTOCK POWER EQUIPMENT, I	HANDHELD BLOWER	139.95	GENERAL FUND	EQUIPMENT	01-06-7-720
Total 103976:			139.95			
104020	A AMERICAN ARBORIST	TREE STUMP REMOVAL	3,975.00	PARKS FUND	TREE TRIMMING & REMOVAL	06-00-5-563
Total 104020:			3,975.00			
104021	A-1 TEXTILES & HOSPITALITY	TOWELS	1,240.40	RECREATION CENTER FUND	OFFICE/JANITORIAL SUPPLIES	05-00-6-606
Total 104021:			1,240.40			
104022	A5 GROUP INC	PROMOTE WOODSTOCK	25,000.00	GENERAL FUND	MARKETING EFFORTS	01-01-5-558
Total 104022:			25,000.00			
104023	AFLAC REMITTANCE PROCESSING	INSURANCE PREMIUM	92.14	GENERAL FUND	PAYROLL W/H ADJUSTMENTS	01-00-0-211
Total 104023:			92.14			
104024	ALAN DUNKER	KIWANIS MEMBERSHIP DUES	102.00	GENERAL FUND	DUES & SUBSCRIPTIONS	01-09-4-454
Total 104024:			102.00			
104025	ALAN WILSON	PROFESSIONAL ENGINEER LICENSE	60.00	GENERAL FUND	TRAVEL & TRAINING	01-08-4-452
Total 104025:			60.00			
104026	ANNA FRIESEN	RECREATION INSTRUCTOR	180.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 104026:			180.00			
104027	APPLE CREEK FLOWERS	FLOWERS	65.00	GENERAL FUND	DUES & SUBSCRIPTIONS	01-01-4-454

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 104027:			65.00			
104028	ARAMARK UNIFORM SERVICE	UNIFORM CLEANING	20.28	POLICE PROTECTION FUND	UNIFORM ALLOWANCE	03-00-4-453
Total 104028:			20.28			
104029	ASSOCIATED ELECTRICAL CONTRAC	ELECTRICAL WORK - STREETS DIVISI	302.84	GENERAL FUND	SERVICE TO MAINTAIN BUILDINGS	01-07-5-550
104029	ASSOCIATED ELECTRICAL CONTRAC	MERRYMAN FIELDS LIGHT FIXTURE	546.66	PARKS FUND	SERVICE TO MAINTAIN LIGHTS	06-00-5-557
104029	ASSOCIATED ELECTRICAL CONTRAC	CONTROL PANEL - FIELD OF LIGHTS	1,100.00	PARKS FUND	SERVICE TO MAINTAIN LIGHTS	06-00-5-557
Total 104029:			1,949.50			
104030	BEHM PAVEMENT MAINTENANCE INC	2015 CRACK SEALING PROGRAM	45,925.11	MOTER FUEL TAX FUND	CRACK SEALING	12-00-5-575
Total 104030:			45,925.11			
104031	BOHN'S ACE HARDWARE	SUPPLIES	12.99	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN BUILDING	60-51-6-620
104031	BOHN'S ACE HARDWARE	BATTERIES FOR "LIDAR"	7.99	POLICE PROTECTION FUND	SUPPLIES	03-00-6-606
104031	BOHN'S ACE HARDWARE	ANCHOR SHELVING @ LIBRARY	7.17	LIBRARY	SUPPLIES	08-00-6-606
Total 104031:			28.15			
104032	BOOKSITE	BOOKLETTERS ANNUAL BASE FEE	1,020.00	LIBRARY	ELECTRONIC ACCESS	08-00-5-517
Total 104032:			1,020.00			
104033	CABAY & COMPANY, INC	CITY HALL CUSTODIAL SUPPLIES	181.40	GENERAL FUND	MATERIAL TO MAINTAIN BUILDING	01-02-6-620
104033	CABAY & COMPANY, INC	SUPPLIES	206.05	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
Total 104033:			387.45			
104034	CDW GOVERNMENT, INC.	ANI-VIRUS SOFTWARE	3,200.00	GENERAL FUND	SERVICE TO MAINTAIN EQUIPMENT	01-01-5-552
Total 104034:			3,200.00			
104035	CENTEGRA OCCUPATIONAL HEALTH	5 PANEL RAPID DRUG SCREEN	25.00	GENERAL FUND	DRUG TESTING	01-04-5-510
Total 104035:			25.00			

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
104036	CHICAGO COFFEE ROASTERY, INC.	COFFEE SUPPLIES	69.90	PERFORMING ARTS	SUPPLIES & MATERIALS	07-13-6-606
	Total 104036:		69.90			
104037	CHICAGO COMMUNICATIONS SERVIC	MICROPHONE REPAIRS	82.50	POLICE PROTECTION FUND	SUPPLIES	03-00-6-606
	Total 104037:		82.50			
104038	CINTAS CORPORATION	FIRST AID KIT SUPPLIES	68.18	GENERAL FUND	SERVICE TO MAINTAIN BUILDINGS	01-07-5-550
	Total 104038:		68.18			
104039	COLTON RATKOVIC	MEMBERSHIP REFUND	35.00	RECREATION CENTER FUND	SHORT-TERM MEMBERSHIPS	05-00-3-327
	Total 104039:		35.00			
104040	COMFORT ZONE HEATING & COOLIN	REPLACEMENT WATER HEATER	8,010.00	POLICE PROTECTION FUND	SERVICE TO MAINTAIN BUILDING	03-00-5-550
	Total 104040:		8,010.00			
104041	CONSTELLATION NEWENERGY	ELECTRIC	6,894.25	WATER & SEWER UTILITY FUND	UTILITIES	60-51-5-540
	Total 104041:		6,894.25			
104042	CRISTINA MURRAY	FACILITY RENTAL REFUND	50.00	RECREATION CENTER FUND	FACILITY RENTAL	05-00-3-328
	Total 104042:		50.00			
104043	DANIEL SEIBEL	POOL CLEAN UP	208.35	AQUATIC CENTER FUND	MAINTENANCE	04-00-3-431
	Total 104043:		208.35			
104044	DANIEL WESOLEK	MIAT EXPENSES	81.19	POLICE PROTECTION FUND	SUPPLIES	03-00-6-606
	Total 104044:		81.19			
104045	DAVID G. ETERNO	ADMINISTRATIVE JUDGE	337.50	ADMIN ADJUDICATION FUND	ADMINISTRATIVE JUDGE	14-00-4-450
	Total 104045:		337.50			

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
104046	DON KAMPS	SOFTBALL OFFICIAL	72.00	GENERAL FUND	ATHLETIC OFFICIALS	01-09-5-513
Total 104046:			72.00			
104047	FARM AND FLEET C/O SYNCHRONY B	BRUSH MOWER	1,419.65	GENERAL FUND	EQUIPMENT	01-06-7-720
104047	FARM AND FLEET C/O SYNCHRONY B	VALVE FOR TANK	4.99	GENERAL FUND	MATERIALS TO MAIN. PAVEMENTS	01-06-6-627
104047	FARM AND FLEET C/O SYNCHRONY B	RAIN PANTS	29.99	WATER & SEWER UTILITY FUND	UNIFORMS	60-52-4-453
Total 104047:			1,454.63			
104048	GEORGE KUERSTEW	RETURNED GARBAGE STICKERS	13.40	ESCROW FUND	BAGS/STICKERS/BINS/TOTES	72-00-0-214
Total 104048:			13.40			
104049	GRAINGER	SUPPLIES	85.84	PERFORMING ARTS	MATERIAL TO MAINTAIN BUILDING	07-11-6-620
Total 104049:			85.84			
104050	HACH COMPANY	LAB SUPPLIES	161.72	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
Total 104050:			161.72			
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	54,933.07	GENERAL FUND	TRANS. (TO) EMPLOYEE INS. FUND	01-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	56,646.17	POLICE PROTECTION FUND	TRANS. (TO) EMPLOYEE INS. FUND	03-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	819.80	AQUATIC CENTER FUND	TRANSFER (TO) EMPLOYEE HEALTH	04-00-9-902
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	819.80	RECREATION CENTER FUND	TRANS (TO) EMPLOYEE INS. FUND	05-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	13,056.23	PARKS FUND	TRANS. (TO) EMPLOYEE INS. FUND	06-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	6,182.02	PERFORMING ARTS	TRANS. (TO) EMPLOYEE INS. FUND	07-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	11,356.05	LIBRARY	TRANS. TO EMPLOYEES INS. FUND	08-00-9-889
104051	HOME STATE BANK EMPLOYEE HEAL	EMPLOYEE HEALTH CONTRIBUTION	22,201.63	WATER & SEWER UTILITY FUND	TRANS. (TO) EMPLOYEE HEALTH FD	60-00-9-889
Total 104051:			166,014.77			
104052	INTERNATIONAL SOCIETY OF ARBOR	OLEARY/MILLER MEMBERSHIP	350.00	GENERAL FUND	DUES & SUBSCRIPTIONS	01-08-4-454
Total 104052:			350.00			
104053	JILL FERRETTI	PROGRAM FEE REFUND	70.00	GENERAL FUND	RECREATION PROGRAM FEES	01-00-3-327

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 104053:			70.00			
104054	JOHN P. BYARD INSTRUCTOR CONT	KARATE SERVICES	390.00	GENERAL FUND	INSTRUCTOR CONTRACTS	01-09-5-512
Total 104054:			390.00			
104055	JON ELLIOTT	POOL CLEAN UP	257.04	AQUATIC CENTER FUND	MAINTENANCE	04-00-3-431
Total 104055:			257.04			
104056	JOSE M. ZAMORANO INSTRUCTOR C	MAINTENANCE SERVICE	185.00	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
Total 104056:			185.00			
104057	JOYCE A NARDULLI LLC	RETAINER FEE	5,000.00	GENERAL FUND	MARKETING EFFORTS	01-01-5-558
Total 104057:			5,000.00			
104058	JUDITH BROWN INSTRUCTOR CONTR	RECREATION INSTRUCTION	105.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 104058:			105.00			
104059	MARIA CAMPBELL	RECREATION INSTRUCTOR	300.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 104059:			300.00			
104060	MDC ENVIRONMENTAL SERVICES	YARD WASTE STICKERS	2,400.00	ESCROW FUND	BAGS/STICKERS/BINS/TOTES	72-00-0-214
104060	MDC ENVIRONMENTAL SERVICES	GARBAGE STICKERS	4,020.00	ESCROW FUND	BAGS/STICKERS/BINS/TOTES	72-00-0-214
104060	MDC ENVIRONMENTAL SERVICES	YARD WASTE STICKERS	1,200.00	ESCROW FUND	BAGS/STICKERS/BINS/TOTES	72-00-0-214
Total 104060:			7,620.00			
104061	MENARDS	PAINT	37.41	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN BUILDING	60-51-6-620
104061	MENARDS	RECREATION SUPPLIES	93.60	RECREATION CENTER FUND	MATERIAL TO MAINTAIN BUILDING	05-00-6-620
104061	MENARDS	RECREATION SUPPLIES	45.80	RECREATION CENTER FUND	MATERIAL TO MAINTAIN BUILDING	05-00-6-620
104061	MENARDS	TRIM	161.72	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN BUILDING	60-51-6-620
104061	MENARDS	RECREATION SUPPLIES	48.07	RECREATION CENTER FUND	SERVICE TO MAINTAIN BUILDING	05-00-5-550
104061	MENARDS	CITY HALL LIGHT BULBS	24.60	GENERAL FUND	SUPPLIES	01-02-6-606
104061	MENARDS	PW CUSTODIAL SUPPLIES	49.99	GENERAL FUND	MATERIAL TO MAINTAIN BUILDINGS	01-07-6-620

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
104061	MENARDS	HDMI CABLE FOR PROJECTOR IN CA	39.98	PERFORMING ARTS	SUPPLIES & MATERIALS	07-13-6-606
104061	MENARDS	SUPPLIES TO ANCHOR SHELVING @	42.32	LIBRARY	SUPPLIES	08-00-6-606
104061	MENARDS	RECREATION SUPPLIES	49.83	RECREATION CENTER FUND	SERVICE TO MAINTAIN BUILDING	05-00-5-550
104061	MENARDS	DONATO WOODS DECK REPAIRS	424.75	PARKS FUND	LUMBER	06-00-6-616
104061	MENARDS	DONATO WOODS DECK REPAIRS	270.64	PARKS FUND	LUMBER	06-00-6-616
104061	MENARDS	CHRISTMAS LIGHT SUPPLIES	49.39	GENERAL FUND	CHRISTMAS LIGHTING	01-11-6-608
Total 104061:			796.82			
104062	MG MECHANICAL CONTRACTING, INC	RTU @ PW	8,867.45	GENERAL FUND-CIP	EXISTING PUBLIC WORKS FACILTY	82-02-7-713
104062	MG MECHANICAL CONTRACTING, INC	RTU @ PW	4,367.55	WATER & SEWER UTILITY FUND	DPW FACILITY EXPANSION & MAINT	60-54-7-713
Total 104062:			13,235.00			
104063	MILLER ENGINEERING CO.	PROFESSIONAL SERVICE	187.25	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
Total 104063:			187.25			
104064	NAPA AUTO PARTS	AIR FILTER	5.09	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN EQUIP.	60-51-6-621
Total 104064:			5.09			
104065	NICOR	GAS SERVICE - WARMING HOUSE	31.39	PARKS FUND	FUEL - HEATING	06-00-6-603
104065	NICOR	UTILITY - GAS	8.65	AQUATIC CENTER FUND	FUEL - HEATING	04-00-6-603
104065	NICOR	UTILITY - GAS	33.88	WATER & SEWER UTILITY FUND	FUEL-HEATING	60-51-6-603
104065	NICOR	UTILITY - GAS	111.41	WATER & SEWER UTILITY FUND	FUEL-HEATING	60-51-6-603
104065	NICOR	UTILITY - GAS	127.03	WATER & SEWER UTILITY FUND	FUEL-HEATING	60-51-6-603
Total 104065:			312.36			
104066	NIPPERSINK STORIES, INC C/O JIM M	DRACULA W/MEGAN WELLS, 10/31/15	836.46	ESCROW FUND	OPERA HOUSE TICKETS	72-00-0-215
Total 104066:			836.46			
104067	POOLBLU	TROUBLE SHOOT & REPAIR LEAKING	90.00	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
104067	POOLBLU	TROUBLE SHOOT & REPAIR LEAKING	614.47	RECREATION CENTER FUND	MATERIAL TO MAINTAIN EQUIPMENT	05-00-6-621
104067	POOLBLU	REPAIR FLOW SWITCH	120.00	RECREATION CENTER FUND	SERVICE TO MAINTAIN EQUIPMENT	05-00-5-552
104067	POOLBLU	REPAIR FLOW SWITCH	57.18	RECREATION CENTER FUND	MATERIAL TO MAINTAIN EQUIPMENT	05-00-6-621

Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 104067:			881.65			
104068	QUILL CORPORATION	SUPPLIES	79.61	LIBRARY	SUPPLIES	08-00-6-606
104068	QUILL CORPORATION	POST-IT EASELPAD	52.91	GENERAL FUND	SUPPLIES	01-01-6-606
104068	QUILL CORPORATION	INK CARTRIDGE	28.79	WATER & SEWER UTILITY FUND	SUPPLIES	60-53-6-606
104068	QUILL CORPORATION	DRY ERASE MARKER SET	5.30	GENERAL FUND	SUPPLIES	01-12-6-606
104068	QUILL CORPORATION	3-PIECE POCKET SET	19.99	GENERAL FUND	SUPPLIES	01-08-6-606
104068	QUILL CORPORATION	CALENDARS	81.41	GENERAL FUND	SUPPLIES	01-01-6-606
104068	QUILL CORPORATION	CALENDARS	9.62	GENERAL FUND	SUPPLIES	01-03-6-606
104068	QUILL CORPORATION	CALENDARS	31.50	GENERAL FUND	SUPPLIES	01-04-6-606
104068	QUILL CORPORATION	CALENDARS	55.38	GENERAL FUND	SUPPLIES	01-05-6-606
104068	QUILL CORPORATION	CALENDARS	131.41	GENERAL FUND	SUPPLIES	01-08-6-606
104068	QUILL CORPORATION	CALENDARS	51.62	PERFORMING ARTS	SUPPLIES	07-11-6-606
Total 104068:			547.54			
104069	SALLY R. LESCHER INSTRUCTOR CO	WATER AEROBICS	136.50	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 104069:			136.50			
104070	SHIRLEY A. KOCH	RECREATION INSTRUCTOR	136.00	RECREATION CENTER FUND	INSTRUCTORS/PERSONAL TRAINERS	05-00-3-431
Total 104070:			136.00			
104071	SPITSON MASONRY INC	MASONRY WORK - CITY HALL	30,900.00	GENERAL FUND-CIP	CITY HALL IMPROVEMENTS	82-02-7-712
Total 104071:			30,900.00			
104072	STAN'S OFFICE TECHNOLOGIES, IN	NEW COPIER	5,543.00	GENERAL FUND-CIP	PRINTER/SCANNER/COPIER	82-01-7-702
Total 104072:			5,543.00			
104073	STATELINE TECHNOLOGIES	TECH SERVICE	3,718.00	LIBRARY	ELECTRONIC ACCESS	08-00-5-517
Total 104073:			3,718.00			
104074	THERM FLO, INC.	GENERATOR REPAIR	5,672.64	POLICE PROTECTION FUND	SERVICE TO MAINTAIN EQUIPMENT	03-00-5-552

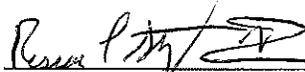
Check #	Payee	Description	Amount	Fund	GL Account Title	GL Account
Total 104074:			5,672.64			
104075	THOMSON REUTERS - WEST PAYME	SUBSCRIPTION	425.88	POLICE PROTECTION FUND	DUES & SUBSCRIPTIONS	03-00-4-454
Total 104075:			425.88			
104076	UNITED PARCEL SERVICE	SHIPPING SERVICES	25.77	GENERAL FUND-CIP	COMPUTER NETWORK	82-01-7-704
Total 104076:			25.77			
104077	USA BLUEBOOK	HUMIDITY SPONGES	58.18	WATER & SEWER UTILITY FUND	MATERIAL TO MAINTAIN EQUIP.	60-51-6-621
104077	USA BLUEBOOK	SUPPLIES	335.77	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
104077	USA BLUEBOOK	2.5 GAL LDPE CARBOY W/ HANDLES	308.76	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
104077	USA BLUEBOOK	2.5 GAL LDPE CARBOY W/ HANDLES	315.60	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
104077	USA BLUEBOOK	CHEMICALS AND SUPPLIES	513.82	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
104077	USA BLUEBOOK	2.5 GAL LDPE CARBOY W/ HANDLES	684.27	WATER & SEWER UTILITY FUND	LAB CHEMICALS	60-51-6-615
Total 104077:			2,216.40			
104078	WAYNE WOODWORTH	WATER/SEWER REFUND	216.74	WATER & SEWER UTILITY FUND	WATER & SEWER SALES	60-00-3-371
Total 104078:			216.74			
104079	WOODSTOCK COMMUNITY SCHOOL	GASOLINE USAGE - AUGUST	5,008.76	POLICE PROTECTION FUND	GASOLINE & OIL	03-00-6-602
104079	WOODSTOCK COMMUNITY SCHOOL	GASOLINE USAGE - SEPTEMBER	219.23	GENERAL FUND	GASOLINE AND OIL	01-05-6-602
Total 104079:			5,227.99			
104080	WOODSTOCK LUMBER COMPANY	LUMBER	732.11	GENERAL FUND	EQUIPMENT	01-02-7-720
104080	WOODSTOCK LUMBER COMPANY	STAIN	15.58	GENERAL FUND	EQUIPMENT	01-02-7-720
Total 104080:			747.69			
104081	YOUNG MASTERS MARTIAL ARTS	ROOM RENTAL	570.00	GENERAL FUND	BUILDING RENTAL	01-09-5-544
Total 104081:			570.00			
Grand Totals:			1,231,799.98			

City of Woodstock
Warrant No. 3689

All items tabulated above and before are proper expenses due from the City of Woodstock for services performed or materials furnished to the City of Woodstock.



Treasurer



City Manager

The Finance Director is hereby authorized to issue order on the City Treasurer covering the above listed obligations approved by the City Council this 17th day of November, 2015.

City Clerk

Mayor

Human Resources Department
 Monthly Report
 Oct-15

RECRUITMENTS

Position/Department	# Applicants	Status
Note: As of 2/25/15 a hiring freeze was reinstated for all non-Summer Seasonal positions, for an indefinite period of time. All current and future staffing requests will need to be critically evaluated to determine service level losses. All recruiting/hiring for non-Summer Seasonal positions has been suspended.		
Full-time Records Clerk (PD)	22 received	Posting pulled.
Full-time Executive Assistant (CMO)	57 received	Posting until 10/30/2015.
LPT Facility & Events Workers	7 (recived to date)	Reposted. Posting until 11/20/2015
LPT School Crossing Guard (PD)	1 received	Posting closed on 9/8/2015. Determining next steps.
Full-time Asst. PW Director (PW)	32 received	Posting closed on 8/28/2015. 6 candidates interviewed on 10/20/2015 Offer made and accepted. Currently in hiring process.

NEW HIRES/CHANGES

Position/Department	Name	Start Date
Full-time Econonmic Devt. Coordinator	Krista Coltrin	10/28/2015
Part-time Community Service Officer	Jonathan Didier	11/2/2015
LPT Facility/Vehicle Maintenance Worker	Randall Tabaka	11/2/2015

TERMINATIONS

Position/Department	Name	Last Date	
Full-time Records Clerk (PD)	Pamela Hess	10/31/2015	Resignation/Retirement
Full-time Laboratory Manager (PW)	Susan Hansell	10/31/2015	Resignation/Retirement
LPT Maintenance/SEDOM	Belinda Dedual	10/22/2015	Resgination

RISK MANAGEMENT

Case	Date	Status
Legal Liability-- None		
Property Liability-- None		
Personal Liability--		
Rec Ctr contractor inhalation injury	5/24/2012	Former rec ctr contracted instructor filed suit due to chemical inhalation incident, CCMSI handling, in litigation Depositions of MaryLynn Lisk and Alan Dunker held on 2/27/2015 with Plaintiffs attorney.
Resident trip & fall	8/24/2012	Legal notification of anonymous non-identified incident was denied; lawsuit filed citing public sidewalk trip & fall nature; tort immunity should apply, forwarded to CCMSI to handle presently being litigated and is in discovery, settlement conf requested on 11/17/2014 was declined Deposition held for Jeff VanLanduyt for 3/6/2015. Deposition of Donovan Day was to occur on July 8, but he was unable to attend. Donovan Day was subpoenaed and had his deposition on September 8, 2015. Ancel Glink handling.
Aquatic Ctr trip & fall	6/20/2013	Slip & fall in changing area of aquatic center resulting in injury, in litigation, amended complaint filed for willful & wanton Depositions of Becky Vidales and Melissa Canto held on Thursday, July 16th. Ancel Glink will file for summary judgement on this case and most likely prevail. Plaintiff's attorney wishes to take depositions of two (2) Pool Lifeguards
Trip & fall	7/3/2014	Received attorney's lein for a trip & fall by Linda Brown that allegedly occurred on 7/3/2014. 450 Dane Street was the address provided for a City Sidewalk trip and fall. Sent to CCMSI immediately. Suit was filed and now being handled by CCMSI/Ancel Glink.
Trip & fall	8/12/2015	Visited on 9/28/2015 by Woodstock resident who tripped on a sidewalk at 840 Jackson on 8/12/15. Photos and Centegra ER paper provided and sent to CCMSI and had PW check on the sidewalk. Incident was not reported as resident did not "wish to file anything against Woodstock" but did not realize that he could call to report the issue without filing claim against the City.
Workers' Comp--		
Police	9/8/2014	Fractured vertebrae due to vehicular accident. Officer returned to light duty 1/25/2015. Work hardening conducted for 3 weeks to allow Officer to work through injury issues that have arisen. Independent medical evaluation (IME) conducted 4/13/2015 indicated that further PT and a functional capacity evaluation (FCE) would be appropriate to determine claimaint's true abilities. CT scans recommended and 9 and 12 months post injury for full duty work release anticipated by 9/8/2015. Officer still on light duty, but moved from the evidence room to other duties that can still accommodate his restrictions. Adjustment of
Police	10/4/2015	Same officer referenced above strained his back in an arrest confrontation situation. Medical treatment sought and officer placed on light duty. A follow up doctor visit with his treating physician is scheduled for November 6th and a third repeat IME is scheduled for November 13th.

SPECIAL PROJECTS

Activity	Date	Description
Police ID Project	October	HR Coordinator in the process of concluding the ID project for the Police Department. The project included: creating a new ID badge, formatting IDs, entering employee information in database, testing and printing the new IDs for the Police Department.
2015 Employee Service Awards	October	HR Coordinator coordinated the 2015 Employee Service Awards which was held at the October 20, 2015 City Council Meeting. 23 employees received service awards. The Mayor and HR Director presented the awards to those present at the Council Meeting. The service awards were highlighted in the October 23rd <i>City Manager's Newsletter</i> and will also appear in the Winter 2015 <i>City Scene</i> .
New Performance Review Form	October	HR Director finished working on a new and improved performance review form for all City of Woodstock employees. The non-PD, non-management and management forms are done and are being reviewed by the Department Directors. The Police & Dispatch forms are nearly finished and just need further review by PD. Roll out of the new forms and process training, at } à * & à } November 10th
New Wellness Program	October	Health As We Age (HAWA) was chosen as the City's new Wellness Vendor.
Reorganization of Seasonal & Limited Part-Time Files	October	HR Coordinator continues to work on reorganizing the Seasonal and Limited Part-Time Employee files (active and inactive).
Labor Relations (Local 150)	October	Continued discussions with Local 150 regarding a termination grievance that reached Step 3 (Roscoe) in an effort to settle the grievance rather than progress to arbitration.
Labor Relations (FOP)	October	HR Director sent a communication to FOP representative, Kevin Krug, to request that negotiations begin for the FOP Collective Bargaining Agreement that expires 4/30/2016. Separate negotiation sessions for Unit A (Patrol) and Unit B (Telecommunicators/Records) will be held. Sessions were scheduled in November.



Police Department
Robert W. Lowen, Chief of Police
656 Lake Avenue
Woodstock, Illinois 60098

phone 815.338.6787
fax 815.334.2275
policedept@woodstockil.gov
www.woodstockil.gov

To: Roscoe C. Stelford, City Manager
From: Robert W. Lowen, Chief of Police
Re: October 2015 Monthly Report
Date: November 10, 2015

Woodstock Police responded to 1,200 calls for service during the month, 25 less calls than responded to in October 2014. At this point in the 2015 calendar year, WPD has responded to 139 fewer calls for service as reported for a similar point in 2014. There were 76 reported crimes during the month, 31 fewer crimes than reported in October 2014. An approximate 4% increase in crime has been realized compared to a similar point in the 2014 calendar year. The crime increase is due to a rise in batteries, retail thefts and minor criminal damage to property incidents. Criminal arrests were down slightly for the month of October but continue to track up slightly comparing year to date data. Although traffic arrests are lower at this point in 2015, traffic accidents are tracking 21% lower comparing this point of the calendar year with a similar point in 2014.

The Investigations Division conducted a death investigation on October 4th regarding a male white subject found deceased behind Three Stars Pizza, 1019 N. Seminary. The deceased was determined to have ingested fatal amounts of unlawful substances which caused his demise. On October 25th the Investigations Division investigated a homicide which occurred in the 600 Block of Leah Lane. MIAT (Major Investigations Assistance Team) was activated and assisted in the investigation. The suspect was apprehended, in less than 6 hours after Woodstock PD became aware of the crime, in Madison, Wisconsin. Lastly, the Investigations Division conducted compliance verification checks on all registered sex offenders prior to Halloween. Those offenders were admonished to refrain from participating in Halloween activities as outlined by Illinois Compiled Statutes.

Other highlights for the month include; Coffee with the Chief Program that featured Sergeant Dan Patenaude, McHenry County Sheriff's Office, who introduced his bloodhound "Bo" and gave a presentation on the canine's abilities; Community Service Officer Glen Davis left employment with WPD and joined the U.S. Marines; Officer Matthew Prentice successfully completed his probation period; WPD watched over homecoming events for the three area high schools; Sergeant Daniel Wesolek, assisted



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DESTINATIONS 2007

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by the National Trust for Historic Preservation*

by Detective Sergeant Jeffrey Parsons, conducted a bomb threat drill at Marian Central HS; Officer Cory Fink and Officer Richard Dolan joined with Walmart to conduct a bicycle rodeo; and WPD personnel assured "Ale Fest", "Hunger Walk" and various other community events took place without issue.

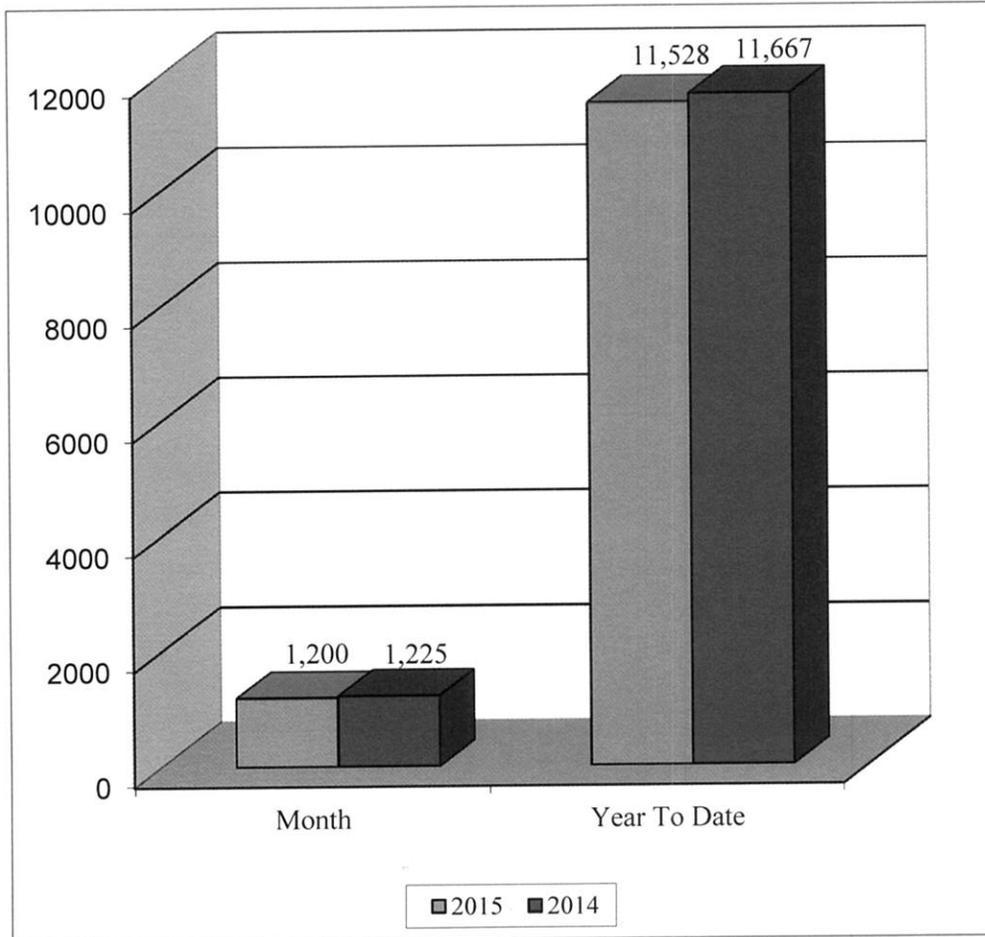
The Police Department continues visible and aggressive patrols in the area of the Woodstock Square which is supplemented by an evening Community Service Officer and a hire-back detail for Police Bicycle Officers during the late afternoon/evening hours. Several warnings have been given for the new "No Smoking Ordinance" and the late night hour's ban. Officers remain vigilant in other areas of the community and continue to provide assistance insuring the fall community events take place in a safe manner and are enjoyed by all.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert W. Lowen". The signature is fluid and cursive, with a large initial "R" and a long, sweeping underline.

Robert W. Lowen
Chief of Police

CITY OF WOODSTOCK POLICE DEPARTMENT OCTOBER 2015 MONTHLY REPORT

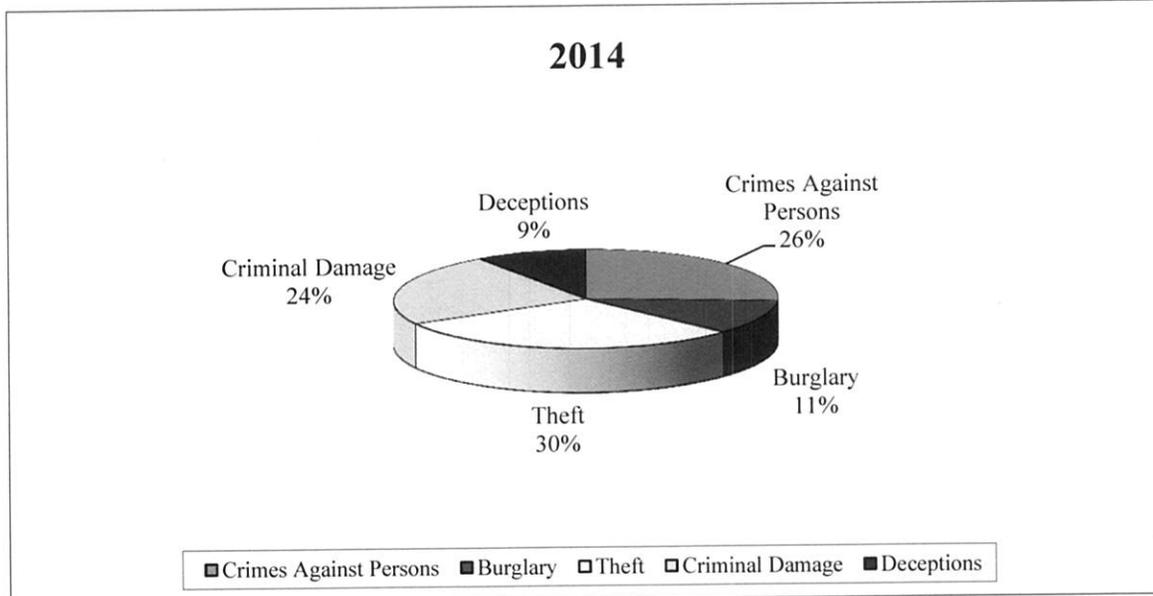
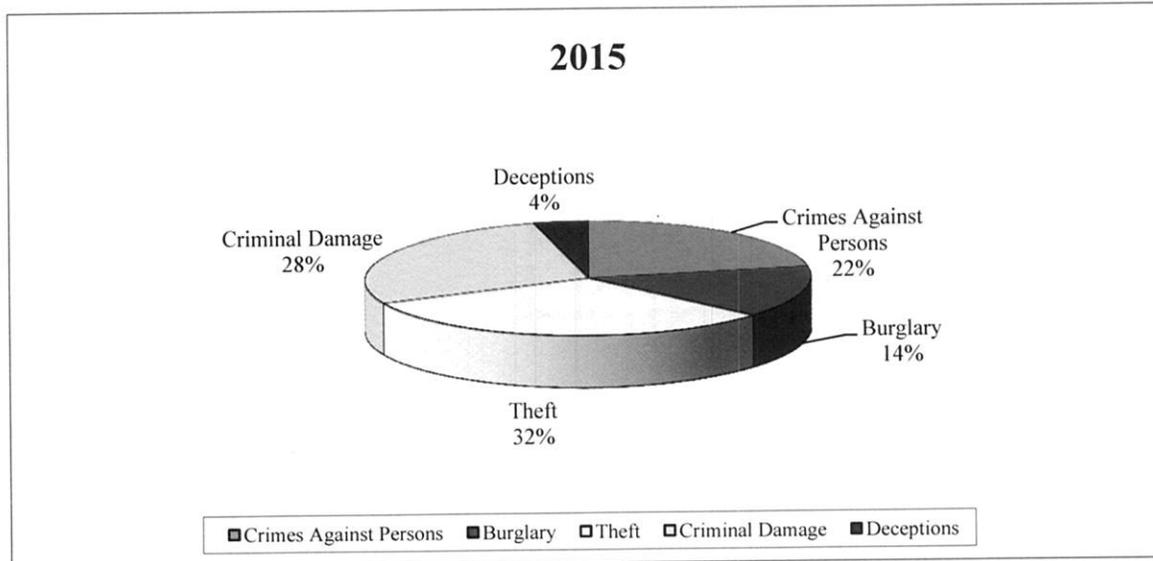


CALLS FOR POLICE SERVICE

**WOODSTOCK POLICE DEPARTMENT
OCTOBER 2015 MONTHLY REPORT**

REPORTED CRIME CATEGORIES	Month 2015	Month 2014	Year to Date 2015	Year to Date 2014
CRIMES AGAINST PERSONS				
Homicide	1	0	1	0
Criminal Sexual Abuse	0	2	20	29
Robbery	0	1	3	3
Battery	16	22	208	181
Assault	0	3	13	23
Reckless Homicide	0	0	0	0
CRIMES AGAINST PROPERTY				
Burglary	0	1	21	9
Burglary to Residence	2	2	15	30
Burglary to Vehicle	9	9	46	48
THEFTS				
Felony	7	1	66	43
Misdemeanor	14	23	147	194
Retail Theft	3	7	93	73
Motor Vehicle Theft	0	1	10	2
CRIMINAL DAMAGE TO PROPERTY				
Felony	1	15	28	41
Misdemeanor	20	9	157	117
Arson	0	1	0	1
DECEPTIONS				
Deceptive Practice	0	0	5	9
Forgery	1	1	13	8
Theft of Labor / Service	0	0	5	3
All Other Deceptions	2	9	74	70
TOTAL CRIMES REPORTED	76	107	925	884

CITY OF WOODSTOCK POLICE DEPARTMENT OCTOBER 2015 MONTHLY REPORT



REPORTED CRIMES COMPARISONS

**WOODSTOCK POLICE DEPARTMENT
OCTOBER 2015 MONTHLY REPORT**

ARREST SUMMARY / TRAFFIC DATA	Month 2015	Month 2014	Year to Date 2015	Year to Date 2014
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CRIMINAL ARRESTS

Crimes Against Persons	8	8	104	109
Crimes Against Property	5	11	62	69
Crimes Against Society	14	13	134	113
Arrests for Outside Agencies	10	4	74	58
Juvenile Arrests	3	13	76	97
Total Criminal Arrests	40	49	450	446

TRAFFIC ARRESTS

From Accidents	20	13	202	191
Driving Under the Influence	8	11	62	82
Driving While Suspended	20	22	213	223
Insurance Violations	31	27	318	276
Other Traffic Arrests	209	316	2,155	2,865
Total Traffic Arrests	288	389	2,950	3,637

TRAFFIC CRASHES

Fatal Crashes	0	0	1	0
Personal Injury	6	4	70	62
Property Damage	42	34	312	414
Private Property	11	14	147	164
Total Crashes	59	52	530	640

**WOODSTOCK POLICE DEPARTMENT
OCTOBER 2015 MONTHLY REPORT**

MISCELLANEOUS SERVICES	Month 2015	Month 2014	Year to Date 2015	Year to Date 2014
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GENERAL INFORMATION

Calls for Service	1,200	1,225	11,528	11,667
Miles Patrolled	25,776	26,255	255,357	249,884
Total Written Reports	346	382	3,442	3,492
Tavern Checks	336	314	3,198	3,209
Outside Agency Assists	10	4	74	58
Fire/Rescue Calls	392	339	3,615	3,564

PARKING VIOLATIONS

Total Parking Violations	313	422	3,265	3,390
Total Fines Collected	\$5,300	\$7,265	\$63,290	\$80,965

PROPERTY SUMMARY

Stolen Property Value	\$9,936	\$12,568	\$169,380	\$186,937
Recovered Property Value	\$1,389	\$7,893	\$53,607	\$42,353
Vandalized Property Value	\$2,196	\$8,847	\$43,259	\$56,193

ADDITIONAL FEES/FINES SUMMARY

Vehicle Impound Fees	\$5,500	\$8,000	\$44,500	\$61,040
Bail Processing Fees	\$80	\$380	\$2,680	\$3,460

**WOODSTOCK POLICE DEPARTMENT
OCTOBER 2015 MONTHLY REPORT**

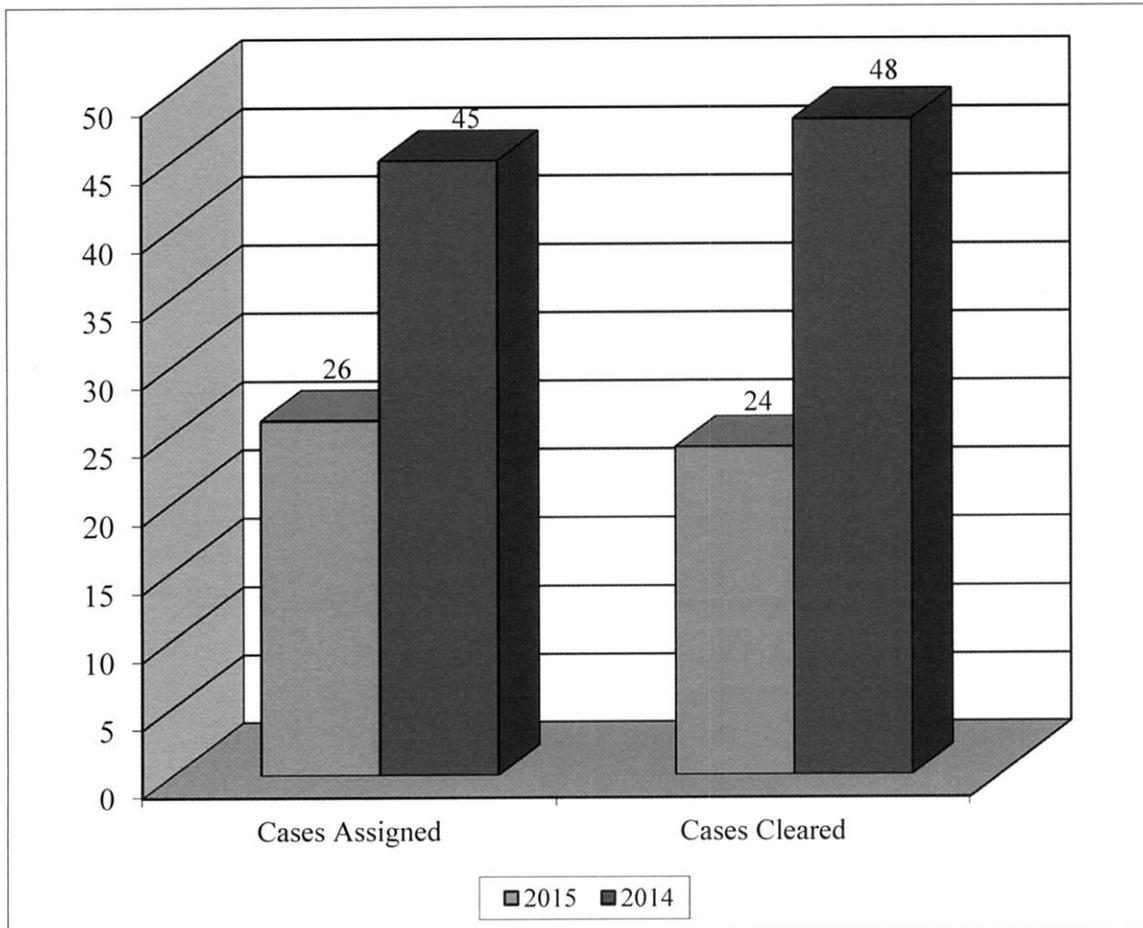
INVESTIGATIONS DIVISION	Month 2015	Month 2014	Year to Date 2015	Year to Date 2014
CASES ASSIGNED				
Felony Cases	15	26	200	200
Misdemeanor Cases	1	4	26	45
Non Criminal Cases	10	15	96	118
Total Cases Assigned	26	45	322	363
CASES CLEARED				
Felony Cases	14	28	196	269
Misdemeanor Cases	0	4	26	61
Non Criminal Cases	10	16	94	141
Total Cases Cleared	24	48	316	471

NARRATIVE SUMMARY:

Cases assigned and investigated by the Investigations Division this month included: One(1) residential burglary, one(1) theft (over \$500.00), one(1) forgery, one(1) unlawful use of a credit card, one(1) disorderly conduct, one(1) new sex offender registration, one(1) harmful material investigation, two(2) sex crimes, three(3) death investigations, three(3) missing juveniles (all located) and six(6) burglary to motor vehicle investigations.

During this month, the School Resource Officer assigned to both the Woodstock Community High School and the Woodstock North High School successfully investigated the following: One(1) informational report, one(1) disorderly conduct, one(1) theft (over \$500.00) and two(2) truancy investigations.

**CITY OF WOODSTOCK
POLICE DEPARTMENT
OCTOBER 2015
MONTHLY REPORT**



**INVESTIGATIONS DIVISION
MONTHLY CASE COMPARISONS**

**WOODSTOCK POLICE DEPARTMENT
OCTOBER 2015 MONTHLY REPORT**

D.A.R.E / G.R.E.A.T Program Summary

The students at St. Mary's, Mary Endres and Westwood Schools have been learning about resistance strategies in lesson #4. This will help give the students the tools they need to resist negative peer pressure.

Lesson #5 discussed how to identify stress and safe, healthy ways to deal with stressful situations. Lesson #5 also incorporated more of a decision-making model practice.

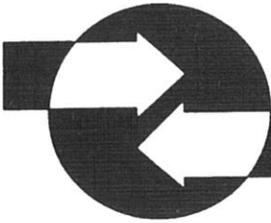
Lesson #6 was all about communication. The D.A.R.E. Officer discussed how to be a confident communicator, the importance of making sure verbal and non-verbal communication match and how to be an effective listener in this lesson.

Lesson #7 was a continuation of Lesson #6 on communication with several role playing scenarios for practicing their communication skills. Lesson #7 also reinforces the D.A.R.E. decision-making model with more practice scenarios in decision-making.

Lesson #8 discussed bullying, what the difference is between telling and tattling, and how to safely report bullying.

The D.A.R.E. Officer continued with mentoring several students at Creekside Middle School.

During the month of October, the D.A.R.E. Officer also participated in a school-hosted Halloween "Trunk or Treat" event, where students from Mary Endres Elementary School had a safe place to participate in a trick or treating fall celebration. This was a good event where students from various elementary school grades were able to interact with the D.A.R.E. Officer.



TURNING POINT

P.O. Box 723 • Woodstock, Illinois 60098 • (815) 338-8081 • Fax (815) 338-8110

15-14790
Vorderer

October 23, 2015

Chief Robert Lowen
Woodstock Police Department
656 Lake Avenue
Woodstock, IL 60098

RE: Officer Charles A. Vorderer
Badge # 073

Telecommunicator Amy M. McKendry
Badge # C28

Dear Chief,

I am sorry that I am not quite sure of the officer's name (I think it is something like Yolender?). My staff were trying to work out the situation and didn't get the officer's name but this officer was so very nice and polite. The incident happened on Sunday, October 18, 2015 around 10:30pm. Right when the officer arrived to the shelter, he said that the client was safe and then said "she is very nice but seems confused" which was right on track! He spoke about this client with dignity and compassion. It was a hard call for the staff at Turning Point, but this officer was extremely knowledgeable and showed such great respect for the client as well as the staff.

Also, Amy, on dispatch that evening was another truly compassionate person. She was kind and reassured the staff at Turning Point that they did all they could to keep the client safe. She too was very easy to work with and showed a lot of respect for the client as well as the staff.

Thank you so much for having the officers and support staff you do. It truly makes our jobs easier! Again, thanks.

Jane Farmer
Executive Director

Business Contact Report

Presented to the Woodstock Economic Development Commission

Tuesday, November 10, 2015

Contact List

Businesses visited by City Economic Development Staff.

CLASSIFICATION (YTD)	TYPE OF VISIT	NOV.	OCT.	SEPT.	YTD
19 Manufacturing	Business Visits this month	47	66	40	153
23 Financial/Business Services	Introduction	33	24	31	41
2 Medical Research & Services	Direct Business Assistance	7	28	4	14
- Supply Chain Management	Site Visits (w/ customer)	3	3	1	3
1 IT, Innovation	Consultant Contacts	-	10	2	8
72 Retail, Restaurant	Media Contacts	3	1	2	3
12 Attractions, Lodging	@ Meeting or City Hall	12	17	3	32
8 Housing	@ Business Location	15	24	29	68
- Agriculture	@ Telephone	7	14	2	23
8 Press/Media	@ Digital Contact	13	11	6	30
8 Other					

<u>Date</u>	<u>Business</u>	<u>Contact</u>	<u>Classification</u>
11/9	Enterprise Zone Board	Charlie Eldredge	Other
11/9	WFPD	Terry Menzel	Other
11/9	Niko's Red Mill	Niko Kanakaris	Retail, Restaurant
11/9	The Bike Haven	Josh Arno	Retail, Restaurant
11/9	Classic Cinemas	Mark Mazrimas	Retail, Restaurant
11/9	Northwest Herald	Caitlyn Swieka	Press/Media
11/6	Berkshire Hathaway	Erin Dierks	Housing
11/6	The Woodstock Independent	Katelyn Stanek	Press/Media
11/5	Ethereal Confections	Kaylee Peterson	Retail, Restaurant
11/5	Material Things	Ken West	Retail, Restaurant
11/5	Dave's Woodstock Music	Dave Schmidt	Retail, Restaurant
11/5	Down 2 Earth	Nina Huffman	Retail, Restaurant
11/5	Hamer, Schuh & Cuda	Steven Cuda	Other
11/5	Diva's Attic	Stephanie Drougas	Retail, Restaurant
11/5	Northwest Herald	Hannah Prokop	Press/Media
11/5	Timm & Garfinkel, LLC	Craig Krandel	Attractions, Lodging
11/5	Berkshire Hathaway	Rick Bellairs	Housing
11/5	Home State Bank	Donna Besler	Financial/Business Services
11/4	Public House	Katherine Lopprino	Retail, Restaurant
11/4	Berkshire Hathaway	Casey Meyers	Housing
11/4	Fifth Third Bank	Eve Tusinski	Financial/Business Services
11/4	One Zero Charlie	Michael Stanard	Financial/Business Services
11/4	MCC Workforce Programs	Dave Matts	Financial/Business Services
11/4	D155 Industry & Careers	Michelle Kidd	Financial/Business Services
11/4	D200 Industry & Careers	Steven Thompson	Financial/Business Services
11/4	DeCraene's Service Center	Mark DeCraene	Retail, Restaurant
11/4	McHenry County EDC	Mark, Pam	Financial/Business Services

11/4 Kyra Tillman	BTM Industries	Manufacturing
11/4 Jackie Speciale	MAC Automation	Manufacturing
11/3 Visit McHenry County	Tammy Townsend	Other
11/3 Visit McHenry County	Jaki Berggren	Other
11/3 Trésors	Virginia Dannehy	Retail, Restaurant
11/3 One Zero Charlie	Michael Stanard	Financial/Business Services
11/3 Groundhog Day	Craig Krandel	Attractions, Lodging
11/3 Catalyst Properties	Brad Gupta	Retail, Restaurant
11/3 Jaci's Cookies	Jaci Krandel	Retail, Restaurant
11/3 Guy's E. Paper	Guy Spinelli	Manufacturing
11/3 Niko's Red Mill	Niko Kanakaris	Retail, Restaurant
11/3 Cycle Craft Yamaha	Larry Piekos	Retail, Restaurant
11/3 Charter Dura-Bar	Peter Murray	Manufacturing
11/2 e Web Paper	Guy Spinelli	Manufacturing
11/2 Studio 2015	Tom Dougherty	Manufacturing
11/2 American Community Bank	Charie Zanc	Financial/Business Services
11/2 Leadership Greater McHenry C	Toni Seagren	Financial/Business Services
11/2 Northwest Herald	Hannah Prokop	Press/Media
11/2 Dordan Manufacturing	C Slavin	Manufacturing
10/30 Groundhog Day	Maggie, Doug	Attractions, Lodging
10/30 Niko's Red Mill	Niko Kanakaris	Retail, Restaurant
10/30 Save a Lot Grocery Stores	Ned Lips	Manufacturing
10/30 Baum Realty	Ken Robberechts	Retail, Restaurant
10/30 Guy's E. Paper	Guy Spinelli	Manufacturing
10/30 Jaci's Cookies	Jaci Krandel	Retail, Restaurant
10/30 YoFresh	Ravi Patel	Retail, Restaurant
10/30 Read Between the Lynes	Arlene Lynes	Retail, Restaurant
10/28 El Niagara	Herman	Retail, Restaurant
10/28 DC Cobbs	Carly	Retail, Restaurant
10/28 Classic Cinemas	Ben	Attractions, Lodging
10/28 Harley Davidson	Ashley	Retail, Restaurant
10/27 Intren	Lance Rosenmeyer	Manufacturing
10/27 Baxter	Brik Eyre	Medical Research & Services
10/27 Matrix IV	Patricia Miller	Manufacturing
10/27 Church in Barrington	Valerie Dawson	Attractions, Lodging
10/27 Starting new business	Armando Elisiveras	Retail, Restaurant
10/27 Baum Realty	Ken Robberechts	Retail, Restaurant
10/27 The Backdrop	Lisa, Kris	Retail, Restaurant
10/26 Woodstock Chamber	Danielle Gulli	Financial/Business Services
10/26 Brickstone	Wendy Prim	Retail, Restaurant
10/26 Jaci's Cookies	Jaci Krandel	Retail, Restaurant
10/26 YoFresh	Ravi Patel	Retail, Restaurant
10/26 NAAC	John Heng	Attractions, Lodging
10/26 Stan's Office Technology	Mark Steadman	Financial/Business Services
10/22 EMH Consulting Group	Laura Witlox, Cary Granat	Attractions, Lodging
10/22 Cost Cutters Hair Salon	Carla Lennon	Retail, Restaurant
10/22 ArtSpace	Lucas Koski, Anna Grokot	Housing

10/22 Harley Davidson	Ashley	Retail, Restaurant
10/22 Crystal Lake Marine	Dave Piercall	Retail, Restaurant
10/22 Alliance Contractors	Chuch Ruth	Manufacturing
10/21 Woodstock Chamber	Danielle Gulli	Financial/Business Services
10/21 Read Between the Lynes	Arlene	Retail, Restaurant
10/21 The Public House	Dave	Retail, Restaurant
10/21 NAAC	John Heng	Attractions, Lodging
10/21 Berkshire Hathaway	Casey, Robin	Financial/Business Services
10/20 Great Lakes Credit Union	Backy	Financial/Business Services
10/20 Groundhog Day	Maggie Crane	Attractions, Lodging
10/20 Read Between the Lynes	Arlene Lynes	Retail, Restaurant
10/19 Studio 2015	Tom Dougherty	Manufacturing
10/16 Harley Davidson	Doug Jackson	Retail, Restaurant
10/16 American Community Bank	Rick Francois	Financial/Business Services
10/16 Huntley Community Radio	Dean Rowe	Press/Media
10/16 Jaci's Cookies	Jaci Krandel	Retail, Restaurant
10/15 Woodstock Chamber	Danielle Gulli	Financial/Business Services
10/14 CBS This Morning (NYC)	Brendan Conway	Press/Media
10/13 Illinois Workforce Net	Tracy and Barbara	Financial/Business Services
10/13 Sewing Concepts	Karen	Retail, Restaurant
10/13 The Green Spot Bookstore	Alice	Retail, Restaurant
10/13 Environmental Defenders	Christy	Other
10/13 a5	John Harris	Attractions, Lodging
10/9 Read Between the Lynes	Arlene & Keith Lynes	Retail, Restaurant
10/9 Catalent	Chris Musser	Manufacturing
10/9 Great Lakes Credit Union	Chuck Myers	Financial/Business Services
10/8 La Michoacana	Victor, Yolanda	Retail, Restaurant
10/8 Cycle Craft Yamaha	Mark Piekos	Retail, Restaurant
10/8 Harley Davidson	Tracy, Ashley	Retail, Restaurant
10/7 Latitude Commercial	Miles Rapchuk	Retail, Restaurant
10/7 Matt's Beverage Mart	Matt Zachari	Retail, Restaurant
10/7 Berkshire Hathaway	Rick Bellairs	Financial/Business Services
10/7 Marian Catholic	Andy	Other
10/6 Dollar Thrift Shop	Sandy	Retail, Restaurant
10/6 Read Between the Lynes	Arlene & Keith Lynes	Retail, Restaurant
10/5 Read Between the Lynes	Arlene & Keith Lynes	Retail, Restaurant
10/7 Latitude Commercial	Miles Rapchuk	Retail, Restaurant
10/2 Read Between the Lynes	Arlene & Keith Lynes	Retail, Restaurant

Project Activity Report

Presented to the Woodstock Economic Development Commission

Tuesday, November 10, 2015

PROJECT PIPELINE

The projects pipeline represents the totals for various measures for all projects listed on the Project Activity Reports. This list does NOT imply that these jobs, payroll, or investment will all be locating in Woodstock, but instead measures the total capacity of the potential pipeline.

Industry	Potential Impact (YTD)
3 Manufacturing	162 New/Retained Jobs (est.)
1 Financial/Business Services	\$ 4,550,000 New Payroll (est.)
- Medical Research & Services	\$ 20,075,000 New investment (est.)
- Supply Chain Management	55.84 Acreage (est.)
- IT, Innovation	183,800 Square Footage (est.)
12 Retail, Restaurant	Type
- Attractions, Lodging	8 New Local Operation
2 Housing	3 Local Relocation
- Agriculture	7 Local Expansion
- Undisclosed	Project Rating
Lead Generated by	2 *
15 Company	8 **
3 Consulting Firm	2 ***
- MCEDC	3 ****
- Staff	1 Inactive Project
	2 Open for Business

PROJECT RATING

- * **Lead.** Nothing more than initial interest has been conveyed. Unable to determine Woodstock as a solid contender.
- ** **Potential.** Strong interest in Woodstock has been conveyed. Still unknown number of locations being considered. Proposal has not been delivered.
- *** **Prospect.** Woodstock has been selected as one of a few locations. Have current steady contact with company/consultants. Proposal has been presented.
- **** **Strong Prospect.** Location in Woodstock is expected to occur soon. Property negotiations are underway.

ACTIVE PROJECTS

Name:	Project Doris	Date Initiated:	November 2015
Project Rating:	**	Type:	New Local Operation
Lead Generated by:	Company	Industry:	Retail, Restaurant
Local Project Manager:	Garrett	Jobs (FTE):	3
Investment:	\$100,000	Size (acres):	0.07
Payroll:	\$120,000	Size (sq. ft.):	3,000
Current Status:	Inquired about Revolving Loan Fund - seeking Square location	Notes:	

Name: Project Buster
Project Rating: *
Lead Generated by: Company
Local Project Manager: Garrett
Investment: \$300,000
Payroll: \$250,000
Current Status: Purchase of existing local manufacturing operation

Date Initiated: November 2015
Type: Local Expansion
Industry: Manufacturing
Jobs (FTE): 5
Size (acres):
Size (sq. ft.):
Notes:

Name: Project Phil
Project Rating: **
Lead Generated by: Consulting Firm
Local Project Manager: Garrett
Investment: \$2,000,000
Payroll: \$200,000
Current Status: New gas station and convenience store

Date Initiated: October 2015
Type: New Local Operation
Industry: Retail, Restaurant
Jobs (FTE): 10
Size (acres): 2.70
Size (sq. ft.): 4,500
Notes:

Name: Project Larry
Project Rating: ***
Lead Generated by: Company
Local Project Manager: Joe
Investment: \$100,000
Payroll: \$200,000
Current Status: Relocating to old Chicago Consumables building 2055 S Eastwood

Date Initiated: October 2015
Type: Local Expansion
Industry: Retail, Restaurant
Jobs (FTE): 5
Size (acres): 1.43
Size (sq. ft.): 13,500
Notes: City inspectors toured the building prior to lease

Name: Project Ned
Project Rating: **
Lead Generated by: Company
Local Project Manager: Garrett
Investment:
Payroll: \$200,000
Current Status: Exploring expansion and relocation to high-traffic site.

Date Initiated: October 2015
Type: Local Expansion
Industry: Retail, Restaurant
Jobs (FTE): 5
Size (acres): 6.90
Size (sq. ft.): 50,000
Notes: Projected move in Spring 2017.

Name: Project Rita
Project Rating: **
Lead Generated by: Company
Local Project Manager: Garrett
Investment: \$150,000
Payroll: \$400,000
Current Status: Inquired about City incentives

Date Initiated: October 2015
Type: Local Expansion
Industry: Retail, Restaurant
Jobs (FTE): 20
Size (acres): 1.20
Size (sq. ft.): 4,000
Notes: Restaurant Expansion

Name:	Project Tip-Top	Date Initiated:	October 2015
Project Rating:	**	Type:	New Local Operation
Lead Generated by:	Company	Industry:	Retail, Restaurant
Local Project Manager:	Garrett	Jobs (FTE):	20
Investment:	\$450,000	Size (acres):	1.68
Payroll:	\$400,000	Size (sq. ft.):	3,500
Current Status:	Inquired about City incentives	Notes:	New Restaurant

Name:	Project Sapphire	Date Initiated:	October 2015
Project Rating:	**	Type:	Local Expansion
Lead Generated by:	Company	Industry:	Retail, Restaurant
Local Project Manager:	Garrett	Jobs (FTE):	34
Investment:		Size (acres):	1.26
Payroll:	\$1,360,000	Size (sq. ft.):	6,500
Current Status:	Potential on-site expansion of local retail operation	Notes:	

Name:	Project Captain	Date Initiated:	October 2015
Project Rating:	*	Type:	New Local Operation
Lead Generated by:	Consulting Firm	Industry:	Manufacturing
Local Project Manager:	Joe	Jobs (FTE):	10
Investment:		Size (acres):	2.00
Payroll:	\$240,000	Size (sq. ft.):	10,000
Current Status:	Evaluating site options	Notes:	Looking at Roure 47 location, staff directed to industrial zones

Name:	Project Volcano	Date Initiated:	October 2015
Project Rating:	***	Type:	Local Relocation
Lead Generated by:	Consulting Firm	Industry:	Retail, Restaurant
Local Project Manager:	Garrett	Jobs (FTE):	20
Investment:	\$1,000,000	Size (acres):	1.00
Payroll:	\$400,000	Size (sq. ft.):	3,000
Current Status:	Evaluating site options. Would like to open by summer 2016	Notes:	Prefer new building, considering both greenfield

Name:	Project Cider	Date Initiated:	September 2015
Project Rating:	**	Type:	Local Expansion
Lead Generated by:	Company	Industry:	Housing
Local Project Manager:	Joe	Jobs (FTE):	
Investment:	\$10,000,000	Size (acres):	30.00
Payroll:	\$0	Size (sq. ft.):	
Current Status:	No applications or permits have been applied for yet.	Notes:	Buildout of Platted Subdivision

Name: Project Gray **Date Initiated:** July 2015
Project Rating: ** **Type:** New Local Operation
Lead Generated by: Company **Industry:** Housing
Local Project Manager: Joe **Jobs (FTE):**
Investment: \$5,000,000 **Size (acres):** 4.00
Payroll: **Size (sq. ft.):** 60,000
Current Status: To Plan Commission 10/22. Prior site fell through, looking for another site **Notes:** 60-unit Apartment Construction

Name: Chicago Consumables **Date Initiated:** July 2015
Project Rating: **** **Type:** Local Relocation
Lead Generated by: Company **Industry:** Manufacturing
Local Project Manager: Joe **Jobs (FTE):**
Investment: **Size (acres):**
Payroll: **Size (sq. ft.):** 15,000
Current Status: Moving from S. Route 47 to McConnell Road **Notes:** Expanding from 12,000 to 15,000 sq ft.

Name: Dominoes **Date Initiated:** July 2015
Project Rating: **** **Type:** New Local Operation
Lead Generated by: Company **Industry:** Retail, Restaurant
Local Project Manager: Joe **Jobs (FTE):** 4
Investment: \$75,000 **Size (acres):** 0.59
Payroll: \$80,000 **Size (sq. ft.):** 1,100
Current Status: Opening soon at 661 S. Eastwood **Notes:** Former MMA Fitness Location

Name: Murphy Gas **Date Initiated:** June 2015
Project Rating: **** **Type:** Local Expansion
Lead Generated by: Company **Industry:** Retail, Restaurant
Local Project Manager: Joe **Jobs (FTE):** 10
Investment: **Size (acres):** 1.00
Payroll: \$200,000 **Size (sq. ft.):** 1,000
Current Status: Opening first week of November at Wal-Mart on Lake Ave. **Notes:**

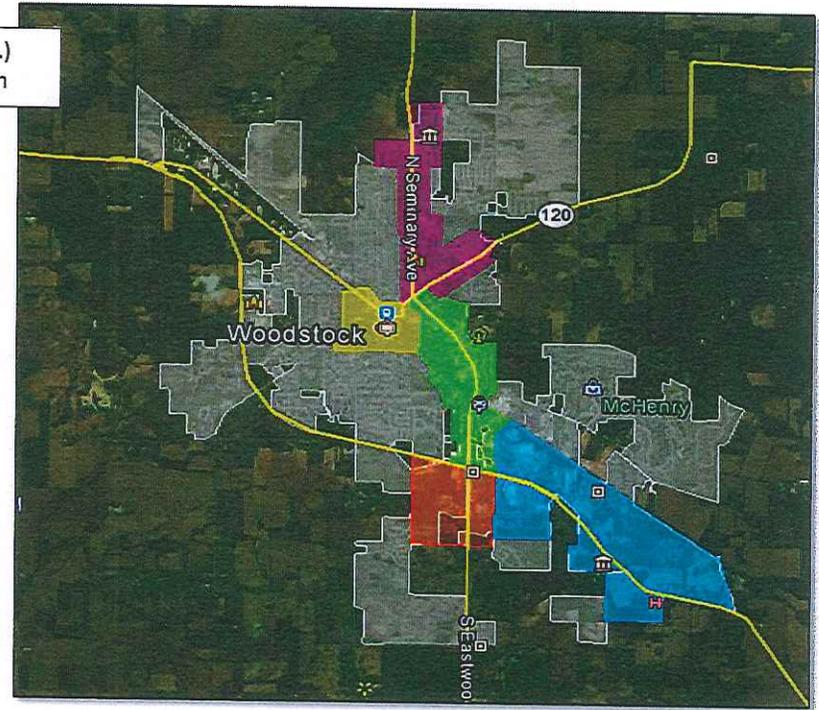
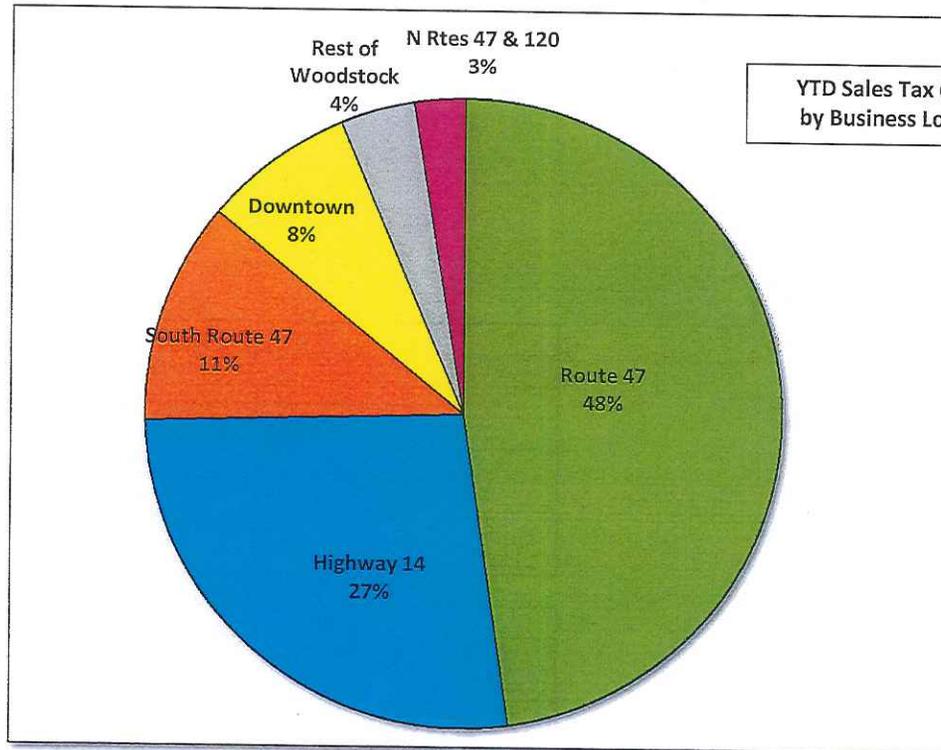
Name: **Read Between the Lynes** **Date Initiated:** August 2015
Project Rating: **Open For Business** **Type:** Local Relocation
Lead Generated by: Company **Industry:** Retail, Restaurant
Local Project Manager: Garrett **Jobs (FTE):** 6
Investment: \$200,000 **Size (acres):** 0.04
Payroll: \$120,000 **Size (sq. ft.):** 1,700
Current Status: Open for business at 111 VanBuren **Notes:** Former Seasons by Peg site

Name: **Great Lakes Credit Union** **Date Initiated:** July 2015
Project Rating: **Open For Business** **Type:** New Local Operation
Lead Generated by: Company **Industry:** Financial/Business Services
Local Project Manager: Joe **Jobs (FTE):** 6
Investment: \$200,000 **Size (acres):** 0.30
Payroll: \$300,000 **Size (sq. ft.):** 3,000
Current Status: Open for business at 180 S. Eastwood Dr **Notes:**

Name: **Project Holes** **Date Initiated:** September 2015
Project Rating: **Inactive Project** **Type:** New Local Operation
Lead Generated by: Company **Industry:** Retail, Restaurant
Local Project Manager: Joe **Jobs (FTE):** 4
Investment: \$500,000 **Size (acres):** 1.68
Payroll: \$80,000 **Size (sq. ft.):** 4,000
Current Status: Not an active project **Notes:** Company has indicated that without incentives, they will not locate in Woodstock

CITY OF WOODSTOCK, ILLINOIS
1% MUNICIPAL SALES TAX RECEIPTS - REPORTED BY ILLINOIS DEPARTMENT OF REVENUE
BREAKDOWN BY BUSINESS LOCATION

	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEP 2015	OCT 2015	NOV 2015	DEC 2015
Route 47	\$ 165,011	\$ 126,460	\$ 127,989	\$ 134,938	\$ 156,749	\$ 155,210	\$ 145,223	\$ 164,249	-	-	-	-
Highway 14	\$ 95,902	\$ 73,676	\$ 64,355	\$ 81,987	\$ 81,932	\$ 97,293	\$ 83,175	\$ 85,782	-	-	-	-
South Route 47	\$ 26,520	\$ 20,975	\$ 24,340	\$ 44,765	\$ 40,761	\$ 42,789	\$ 38,788	\$ 41,582	-	-	-	-
Downtown	\$ 28,991	\$ 18,729	\$ 18,616	\$ 21,346	\$ 25,196	\$ 24,319	\$ 27,157	\$ 26,194	-	-	-	-
Rest of Woodstock	\$ 14,976	\$ 8,196	\$ 7,771	\$ 10,653	\$ 10,979	\$ 13,186	\$ 14,077	\$ 13,717	-	-	-	-
North Routes 47 & 120	\$ 7,543	\$ 8,814	\$ 7,040	\$ 6,621	\$ 7,811	\$ 7,453	\$ 8,996	\$ 9,192	-	-	-	-
Total	\$ 345,045	\$ 259,702	\$ 254,170	\$ 304,746	\$ 328,567	\$ 343,658	\$ 320,598	\$ 345,119	-	-	-	-



This report is prepared from the 1% sales tax payments received by the City of Woodstock from the Illinois Department of Revenue on a quarterly basis.

Route 47	125	18.2%
Highway 14	23	3.3%
South Route 47	28	4.1%
Downtown	120	17.5%
Rest of Woodstock	362	52.7%
North Routes 47 & 120	29	4.2%
Total	687	

8 months	234	34.9%
7 months	44	6.6%
6 months	22	3.3%
5 months	16	2.4%
4 months	23	3.4%
3 months	60	8.9%
2 months	60	8.9%
1 months	212	31.6%

MINUTES
CITY OF WOODSTOCK
CULTURAL AND SOCIAL AWARENESS COMMISSION
October 5, 2015

The Regular Meeting of the Cultural and Social Awareness Commission of the City of Woodstock was called to order at 4:30PM on Monday, October 5, 2015, by Chairperson Laurie Crain in the Council Chambers at Woodstock City Hall, 121 West Calhoun, Woodstock, Illinois. A roll call was taken by City Clerk Cindy Smiley.

Chairwoman Crain asked that the agenda be amended to include:

2016 Meeting Dates

It was the consensus of the body that the agenda be amended.

COMMISSION MEMBERS PRESENT: William Donato, Jose Rivera, Ivy Sagrado, John Hudson, and Chairperson Laura Crain.

COMMISSION MEMBERS ABSENT: None

OTHERS PRESENT: Human Resources Director Deborah Schober and City Clerk Cindy Smiley.

PUBLIC COMMENTS

There were no comments forthcoming from the Public.

APPROVAL OF MINUTES

Motion by J. Hudson, second by J. Rivera, to approve the minutes of the April 6, 2015 meeting as presented. Ayes: J. Hudson, J. Rivera, I. Sagrado, and Chairwoman Crain. Nays: None. Abstentions: W. Donato. Absentees: none. Motion carried.

DISCUSSION ITEMS

A. Introduction of New Member

Chairwoman Crain introduced new Commission member William Donato and welcomed him to the Commission. She noted that he will play an important role as the Commission moves into new and important issues. She asked Commissioner Donato to introduce himself.

Mr. Donato stated he has been a resident of the city and a Woodstock High School teacher for 30 years, teaching environmental science, forensics, and biology. He stated he is excited to serve on the Commission and was welcomed by fellow Commission members.

B. Sister City

J. Rivera reported that the Mayor of Guadalupe, Zacatecas will be arriving on Wednesday evening of this week, staying in Woodstock on Thursday and Friday, and then leaving for Chicago on Friday.

He detailed the Thursday and Friday events, including visits and tours of various City facilities, luncheon in Sesquicentennial Park, tour of Harley-Davidson, tour of a Woodstock Industry, tour and luncheon at Royal Oak Orchard, boat ride at Lake Geneva and dinners at Bull Valley Golf Club and Jose's home.

J. Rivera noted that it is hoped the Mayor and a delegation from the City's newest Sister City, Zacatecas, Mexico, will visit the City of Woodstock in December.

C. New Americans' Initiative

I. Sagrado noted she contacted Victoria at Rock Valley College and was informed that their program is no longer in existence due to lack of funding. They no longer have any type of immigration program.

L. Crain described this program for the benefit of new Commissioner Donato.

At the request of Chairwoman Crain, D. Schober contacted former Human Resources Coordinator Terry Wilcockson who informed her that in previous years, the HR Department worked with immigration officials in Chicago and Rock Valley College. I. Sagrado noted that this is the program which Rock Valley no longer has. D. Schober indicated that there should be files within the HR department, but is uncertain as to their usefulness in this situation.

In response to a question from L. Crain and further discussion, it was the consensus of the Commission that J. Rivera will contact Janelle Crowley to determine how this program was organized in previous years. He also indicated that Maggie Rivera will assist in talking with immigration authorities and reaching out to immigration attorneys. I. Sagrado suggested that they speak with her father, Ramon, who is an immigration agent.

It was agreed that the Commission will develop its own program for this initiative rather than pursue avenues used in previous years.

D. Cultural Winter Festival

As there is no Chamber Director in place, it was agreed that this event will not be held in December 2015.

Discussion followed of holding this in the Summer, perhaps centered around a City Band Concert. It was the consensus of the Commission to leave the event on the Agenda for future meetings and planning.

D. "Bag-less" Community

L. Crain stated that Mayor Sager has discussed this program with her, stating it is his desire for the major retailers in the community to move away from plastic bags and that there seems to be some interest from the retailers. She stated the Cultural and Social Awareness Commission and the Environmental Commission should schedule a joint meeting because this is of interest to both Commissions.

W. Donato discussed the importance of this issue, noting that the Environmental Defenders have encouraged other McHenry County communities to pass proclamations encouraging businesses and individuals to go bagless. He noted that Mayor Sager wishes to go beyond this with some type of legislation that prohibits the use of plastic bags by certain retailers.

W. Donato stated the Defenders would design reuseable bags and the City would provide one to every household in the City as a start. He noted that the Defenders have received a grant to be used to educate the public concerning the BYOB (Bring Your Own Bag) Campaign. He further stated that stands would be placed at the retailers' locations should customers need additional bags, and it is hoped that various City businesses would sponsor them, with their names and business information on them.

W. Donato noted that it would be a year before the program is in place, with an ordinance passed allowing enforcement. In response to questions from the Commission, he noted that no community in McHenry County mandates the prohibition of plastic bags. He further noted that Chicago, Austin, and San Francisco have some type of ordinance requiring the use of some type of reuseable bag, frequently a rigid plastic bag that is reused rather than disposed of. He stated that the Mayor is currently leaning toward not allowing plastic in any form. A brief discussion followed of the effect raw meat would have on cloth bags. In response to a question from J. Hudson, W. Donato stated the program being considered would not permit the use of paper bags as they are disposable.

Discussion followed of the recycling of plastic bags with W. Donato noting that most plastic bags do not get recycled. He further stated that it is the opinion of large companies that this will save them thousands of dollars.

J. Rivera noted that he owns a grocery store in another community and has given reusable cloth bags to his customers without success. W. Donato stated that raising awareness is the key and suggested that students from the Environmental Science class would visit stores to provide information to their customers.

Discussion followed of scheduling a joint meeting of the two Commissions. It was the consensus of the Commission that Liaison Debbie Schober will work with Environmental Commission Liaison Jim Kastner to select three or four suggested meeting dates which will then be forwarded to their respective commission members to determine availability. A meeting date will then be set. It was asked that Commission members research this topic and come prepared to the meeting so that it may be successful.

F. Teen Runaway Program

In the absence of Susan Keller of the Pioneer Center, L. Crain detailed for the Commission a Teen Runaway Program that is being conducted by the Pioneer Center and the McHenry County Health Department. She noted that for those teens under the age of 18, the goal is to get them to return home. For those 18-21, PADS has designated beds specifically for that demographic as they are reluctant to co-mingle with the older PADS clients. L. Crain further stated that the Health Department has set up an STD testing program, as well as providing advice and counseling. Ms. Crain asked anyone aware of or observing a youth in this situation to contact the Pioneer Center and give them a location where they can reach out to the individual. She is providing this information because it is her opinion that the Cultural and Social Awareness Commission should be aware of this issue in McHenry County and in Woodstock. She feels that, at some point, this will be discussed by the Commission as efforts to help the homeless continue, particularly the goal to develop a permanent homeless shelter in addition to the Kishwaukee site.

D. Schober stated that as she has gotten more involved with United Way allocation, she has become aware of the many excellent resources that are available in McHenry County. She stated that the public should be made more aware of these resources.

Discussion ensued concerning the various needs of the community that may not be being met and how to communicate available services to the people in need. Discussion continued on how the State budget is affecting social service providers and the need to be aware of future repercussions.

L. Crain urged Commission members to suggest speakers and presentations for future meetings. She noted that she and D. Schober have had training in QPR and discussed suicide statistics in McHenry County, noting this may be a topic for a future meeting.

OTHER DISCUSSION ITEMS

A. 2016 Meeting Dates

After some discussion, it was the consensus that the 2016 meeting dates be set as follows:

Monday, January 4, 2016 – 4:30PM
Monday, April 4, 2016 – 4:30PM
Monday, July 11, 2016 – 4:30PM
Monday, October 3, 2016 – 4:30PM

ADJOURN

Motion by J. Hudson, second by Jose Rivera, to adjourn this Regular Meeting of the Cultural and Social Awareness Commission to the next Regular Meeting on Monday, January 4, 2016 at 4:30PM in the Council Chambers at City Hall. Ayes: J. Rivera, I. Sagrado, J. Hudson, W. Donato, and Chairperson L. Crain. Nays: none. Abstentions: none. Absentees: none. Motion carried. Meeting adjourned at 5:35PM.

Respectfully submitted,

Cindy Smiley
Chief Deputy Clerk

**CITY OF WOODSTOCK
PARKS & RECREATION COMMISSION**

October 13th, 2015
City Council Chambers

The regular meeting of the Woodstock Parks & Recreation Commission was called to order at 7:00 PM by Chairman Pro Tem Steve Erwin on Tuesday, October 13, 2015 in the Council Chambers at City Hall.

A roll call was taken.

COMMISSION MEMBERS PRESENT: Chairman Pro Tem Steve Erwin, Bruce Farris, Pete Riis

COMMISSION MEMBERS ABSENT: Mike McCleary

STAFF PRESENT: Recreation Director, Dave Zinnen; Public Works Director, Jeff Van Landuyt; Parks and Facility Superintendent, Ernie Nelson; City Manager, Roscoe Stelford

OTHERS PRESENT: Deputy City Clerk Amy Weber

C. FLOOR DISCUSSION:

1. Public comments

M. McCleary asked for comments. Jose Camacho of 22 Aspen Drive stated that he is concerned that the number of soccer fields available for practice have been declining. He felt this was mostly true for kids, little kids and teenagers. He also asked the Commission to make a spot for the Latino community. He finished by saying the Latino community is growing in Woodstock, so this is a good time to think about solving some of these problems and added that the Commissions goal and his goal are the same—to make Woodstock a good place. Pete Riis thanked Jose and stated this was a good time for him to be here since the Commission is just starting to put together its 10-year plan. Jose noted he is speaking for many residents, maybe 300-400. Pete Riis said that this was the sort of thing the Commission was looking for in forming user groups. D. Zinnen noted that the local league directors had been invited to the meeting, and previous ones, but haven't attended any of them.

Kyle Schultz, president and treasurer for Woodstock United Soccer Association, came before the Commission to request use of the Davis Road fields for practice and games for his Crossfire and Recreation soccer teams. He states currently his teams have exclusive rights to use District 200 fields however the agreement between his soccer organization and District 200 is that his organization is responsible for maintenance costs (\$20,000-\$25,000 annually) of Dist. 200 fields. K. Schultz states that if they are allowed to use Davis Road fields and Woodstock maintains those fields than the cost savings would be put back into the Woodstock community by improving the quality of Woodstock United soccer programs. He also addressed Mr. Camacho adding that Woodstock United is always looking to increase membership in the Latino community and previously they had a Latino liaison who interacted between Woodstock United and the Latino community.

P. Riis asked Mr. Schultz how many teams are in his organization. Schultz replied that they have 375 recreational and fifty travel players. P. Riis asked how often the teams would be using Davis

Road fields. K. Schultz replied that the fields would be used every day for practice with games mostly on Saturdays. P. Riis invited Mr. Schultz back for the November 10th Commission meeting.

Ernie Nelson noted that the grand opening of the Peace Park Labyrinth is scheduled for Sunday at 3pm.

2. Commission Member comments for any item not on the agenda
None.

D. APPROVAL OF MINUTES:

Motion by Bruce Farris, second by Pete Riis to accept the July 14, 2015 meeting minutes amended as follows:

Steve Erwin referred to page 2, near the bottom that states *Steve Erwin indicated that he would prefer the sign not to be placed on the fence but rather on top of the scoreboard.* S. Erwin doesn't think he presented it that way and he meant that the scoreboard sign be primary and look good. Pete Riis added that the scoreboard issue has been put on hold for now.

Ayes: Chairman Pro Tem Steve Erwin, Pete Riis, Bruce Farris. Nays: None. Absentees: Mike McCleary. Abstentions: None. Motion carried.

Motion by Bruce Farris, second by Pete Riis to defer the September 8, 2015 minutes to the next regular meeting of the Parks and Recreation Commission. Ayes: Chairman Pro Tem Steve Erwin, Pete Riis, Bruce Farris. Nays: None. Absentees: Mike McCleary. Abstentions: None. Motion carried.

E. TRANSMITTALS: (No discussion or action requested)

1. Recreation Department Report for September 2015
Pete Riis noted that a lot of numbers were down, and there were a lot of repairs at Woodstock Water Works this year. He asked if there is anything special planned to get people in the Rec Center. D. Zinnen replied that the numbers are actually pretty good at the Rec Center; numbers were down at WWW due to cold, rainy weather in May, June, and mid-July.
2. Parks Division Report for September 2015
Bruce Farris asked if the grass is coming back at the Barndance site, especially with the Thunder practicing on that area now. E. Nelson noted that there is a plan for after the Thunder is done, to irrigate and dormant seed it. They just fertilized the area. D. Zinnen then introduced Michelle Neuhart, who is interested in possibly being the fifth member of the Parks Commission Board. She is very involved with parks and recreation programs. She coaches and has a couple teams in the basketball program.

F. OLD BUSINESS:

1. Discussion of Park Master Plan- Chapters 1 & 2
P. Riis suggested the Commission review the plan, page by page. He noted that J. Van Landuyt will have to fill in several areas to make the plan up-to-date. He suggested staff take 1-2 chapters and bring back their comments to the next meeting. Jeff will get staff feedback on the

plan and get that feedback to the commission two weeks before their next meeting. D. Zinnen noted that usually the public only shows up if they are unhappy about something. If they are happy and satisfied, they do not show up. P. Riis asked if, once the plan is done, they should have a public hearing on the plan. D. Zinnen indicated that yes, there would need to be a public hearing. P. Riis made a motion to defer chapters one and two to the next meeting, pending public works review and feedback. B. Farris seconded. Commission accepted the motion.

G. NEW BUSINESS:

1. Discussion of Belcher Property Purchase

D. Zinnen said that the Commission had a copy of a memo from Economic Development. Staff inspected the property with the Mayor and he is on board with recommending acquisition of ground. B. Farris asked if it will be recommended to the City Council, and D. Zinnen indicated that it would. There was further discussion of whether there is a need to purchase the house or just the land and whether the city might be willing to purchase additional land in the area to connect the Belcher property with Emricson Park. The Commission agreed that the city should be willing to consider land acquisitions. D. Zinnen agreed, adding that the city now has a soccer field, two baseball diamonds and an aquatic center that they wouldn't have if that parcel hadn't been acquired. J. Van Landuyt will include the land purchases in the CIP, along with more rec paths and bike paths to help connect the existing paths and sidewalks. B. Farris asked if the Commission needed to make a motion stating they are in favor of purchasing the Belcher property. J. Van Landuyt suggested that the minutes should reflect the Commission's recommendation for the purchase. Motion by B. Farris to recommend to the City Council purchase of the entire Belcher property site; second by P. Riis. All ayes, motion carried.

2. Discussion of Bicycle Trail Project

Jeff Van Landuyt, showed the Commission how they have created a plan for the north side of Rt. 14. They are putting in a path, to fill the between Culvers and the rest of the city, by extending the path past Walmart. It requires some agreements with the county. Additionally, Public Works and the Transportation Commission are working with Woodstock High School on creating bike lanes on many of the major roads in town. They are hoping to get bike enthusiasts involved as well as the high school students. They are hoping to create access to parks and allow families to ride bikes to parks.

3. Request by Avalanche Baseball Program to Display Sponsor Banners at Merryman Field Mr. Oman was not present, so no action was taken.

4. Request by Avalanche Baseball Program to Waive Team Fees for Projects Completed at Merryman Fields. Mr. Oman was not present so no action was taken.

H. FUTURE AGENDA ITEMS:

B. Farris felt the Commission needed to look at transportation to and from park. One concern is how resident will get to the park. J. Van Landuyt suggested adding discussion of the park master plan as an agenda item.

1. Tentative agenda items identified by Administration
 - a.
 - b.

2. Requested by Commission: Any member may suggest an item to be considered by the Commission at a future meeting, but must be approved by a majority of the Commission to be included as a future agenda item.
 - a. Bike Paths
 - b. Discussion of Park Master Plan.
 - c.

I. ADJOURN:

Pete Riis made a motion to adjourn, Bruce Farris seconding. The motion carried unanimously and the meeting adjourned at 8:08 pm to a Regular Meeting on Tuesday, November 10, 2015 @ 7:00 PM.

Respectfully submitted,

Amy Weber – Deputy City Clerk

**CITY OF WOODSTOCK
TRANSPORTATION COMMISSION
SPECIAL MEETING
October 21 2015
City Council Chambers**

The regular meeting of the Woodstock Transportation Commission was called to order at 7:11 PM by Chairman Andrew Celentano on Wednesday, October 21 2015 in Council Chambers at City Hall.

A roll call was taken.

COMMISSION MEMBERS PRESENT: Chairman Andrew Celentano, Caron Wenzel, Jason Osborn, Susan Hudson

COMMISSION MEMBERS ABSENT: Mark Indyke

STAFF PRESENT: Director of Public Works Jeff Van Landuyt, Economic Development Director, Garrett Anderson

OTHERS PRESENT: Deputy City Clerk Amy Weber

APPROVAL OF MINUTES:

Motion by Susan Hudson, second by Jason Osborn to accept the September 16, 2015 Regular Meeting minutes as presented. Ayes: Caron Wenzel, Jason Osborn, Susan Hudson, Andrew Celentano. Nays: None. Absentees: Mark Indyke. Abstentions: None. Motion carried.

FLOOR DISCUSSION:

1. Public Comments
None.

2. Commission Comments

A. Celentano asked about the article that indicated that truck weight limits will be going up to 91,000 pounds. J. Van Landuyt replied that this was mostly on state routes. He added that Woodstock has its own city code section regarding major truck through routes. The city could restrict weight limits on local streets if they want to. J. Osborn noted that the new limit is just 11,000 pounds more. A. Celentano also remarked that the article also indicates that trucks are getting longer. J. Van Landuyt agreed, but noted that a third rear axle could be needed as well. The commission speculated on how new weight limits and truck lengths might impact existing roads and existing turning movements. A. Celentano added that in some cases, this change could require a bridge to be replaced or the truck rerouted because the bridge could not withstand the extra weight.

TRANSMITTALS: (No discussion or action requested)

1. August 2014 Pace Ridership Report.
A. Celentano wondered if ridership has gone up or down on the bus route going down Randall Rd. J. Osborn noted that after the first three days, they counted only a handful of people. From the August report, they are down a little bit.
2. Grant to help fund Woodstock student designed walkway at conservation area – NW Herald June 28 2015. No Comments.
3. Press Release – August 18 2015 Re: Enterprise Zone.

C. Wenzel remarked that Harvard is starting to think of agricultural production potential more. They are trying something new with it, looking at it from an agritourism perspective.

G. Anderson introduced himself to the commission and briefly described his role as the new Economic Development Director. He also described his strategy for improving and growing Woodstock's economy, which has four main categories: technology, networks, community support and capital. He is stepping up the city's presence on Facebook and social media, working with the local Rotary Club, attending networking events, contacting real estate partners, and reviewing demographic data, and what programs, like the Enterprise Zone, are available to help with capital needs. Garrett described the Enterprise Zone for the commission, noting the various levels of property tax relief available and the length of terms for that and other incentives.

G. Anderson then presented the sales tax report, breaking the city's businesses into five different zones. The Route 14 zone and the Route 47 & 120 zones account for a huge portion of all of Woodstock's sales tax receipts. A. Celentano interjected that this was another reason to keep Route 47 vital. G. Anderson thanked the commission for their efforts, noting that transportation and transportation related amenities are things that people look for when considering where to build and live. G. Anderson and the commission reviewed more maps showing available sites, the new fiber optic path, good areas for future growth and where the city has TIF districts as well as the new Enterprise Zone. A. Celentano had a concern over the impact of the Enterprise Zone on the city's infrastructure, and its plans for the future. The commission agreed, and discussed the need for better paths, and easier access to businesses, whether by automobile, bike or foot traffic.

OLD BUSINESS:

1. Electric Trolleys – Progress Report.

C. Wenzel reported that she is still working on putting something together with J. Osborn. C. Wenzel will finish putting something together and send it to J. Van Landuyt, who will send it around. The commission moved the electric trolley topic to November.

NEW BUSINESS:

1. H.S. EDD Students Introduction & Presentation – Bike Rack Rental System

Students present for presentation included: Jordan Loacker, Sam Wright, Spencer Stumpf, Martin Halilaj, Tess Deringer, Nicholas Gulli, Pat McGrath and Daniel Regna. Steve Thompson, CTE Department Chair, was also present. Jordan Loacker explained the project. Sam Wright added that they wanted to put in a bike rental system to benefit citizens of Woodstock, reduce congestion and decrease fossil fuel use. Spencer stated they wanted to improve things by designing a system for people to use around Woodstock, saving money and gas. Jordan talked about some of the design issues they encountered, including how to implement a locking mechanism, various safety concerns and where and how to install the bike racks. Possible locations include the old courthouse, train station, and similar locations. One possibility for the locking mechanism is an Ardeno board. J. Osborn had a concern regarding the credit card payment system and how it could be handled securely. He suggested possibly coordinating with Woodstock Rec Department as they have system in place that might work. A. Celentano said it was a good introduction, and suggested possibly make the system a no-cash one.

Next, Pat, Daniel and Tess presented a piece entitled Urban Bike Route Extension. They discussed expanding bike trails to Ridgefield, partially by connecting to the prairie trails system. The group explored the topic because there are very irregular paths for commuting and leisure in Woodstock, and a bike path throughout Woodstock would help move people through the community and also be a tourist draw. They have developed a variety of maps showing how to extend paths from Culvers all the way downtown, via Walmart, over the Route 47 bridge and over to the square. The group had used Survey Monkey to design a survey for local business people and public officials asking if a bike path would be helpful to the community. The feedback from the survey was positive, and that making Woodstock more bike friendly would bring more people to Woodstock's businesses. S. Hudson asked the students about

some of their assumptions of the amount of impact that bike paths could have on the community, and suggested changing some of their language to be less emphatic. J. Osborn noted that he is slightly jealous of communities that have trails and believes Woodstock is at a disadvantage relative to many other communities. A. Celentano added that while a good bike path system may not cure a stagnating economy, it will help make a community more attractive. C. Wenzel liked the presentation, but wondered how the group proposed to handle signage for where the bike paths cross, or are crossed by, roads. Pat indicated this is in the plan, but it hasn't been fully developed yet. The commission then questioned the students about some of the specifics of particular locations and marking necessary on the trails. The students indicated they have thought of most of the commissions concerns, and hope to incorporate answers/solutions in their final presentation. The commission indicating they were looking forward to that presentation.

2. Consideration of Transportation Plan Revisions – all chapters

Commission agrees to each send comments and suggestions for revisions to J. Van Landuyt individually. A. Celentano added that the comments and suggestions are all minor.

FUTURE AGENDA ITEMS

1. Continued Review/Update of 2008 Transportation Plan – November 2015
2. Alternate ways to get across IL Rt. 47 – November 2015
3. Interaction w/ Department of Community and Economic Development re: Route 47 Improvements

ADJOURN:

Motion by Susan Hudson, second by Caron Wenzel to adjourn to a Regular Meeting November 18 2015 @ 7:00 PM. Ayes: Chairman Andrew Celentano, Caron Wenzel, Jason Osborn, Susan Hudson. Nays: None. Absentees: Mark Indyke. Abstentions: None. Motion carried.

Respectfully submitted,

Amy Weber – Deputy City Clerk



Office of the City Manager

Roscoe C. Stelford III
121 W. Calhoun Street
Woodstock, Illinois 60098

phone 815.338.4301
fax 815.334.2269
citymanager@woodstockil.gov
www.woodstockil.gov

TO: Honorable Mayor and City Council
Roscoe C. Stelford III, City Manager

FROM: Cindy Smiley
Executive Assistant

DATE: November 17, 2015

RE: Waiver of the Moratorium on the Acceptance of a Class A-2 (Restaurant with Bar) Liquor License Application for *Super Market La Trinidad, 1230 Davis Road, Woodstock, and a Class A-5 (Banquet Hall) for the VFW Banquet Hall, 240 N. Throop Street, Woodstock.*

Aurelio Ortiz, current owner and operator of Super Market La Trinidad is planning to sell the business to Modesto Gamboa. As Council is aware, liquor licenses cannot be transferred from one business owner to the next. As a result, the new owner of the business is required to apply for his own liquor license. In order to facilitate the change of business ownership, City Council is asked to waive the indefinite moratorium imposed on April 7, 2015 prohibiting the acceptance of *all liquor license applications* except for K, KK, M1, M2, N1 and N2 licenses in order to accept an application for a Class A-2 (Restaurant with Bar) Liquor License for Super Market La Trinidad, 1230 Davis Road, Woodstock, and new owner Modesto Gamboa.

Additionally, Arturo and Teresa Flores are planning to purchase the Woodstock VFW Building located at 240 N. Throop Street, Woodstock, with the intent of opening a banquet hall on the premises. The VFW currently has a Class C-2 (Club with less than 1,000 members) Liquor License. A Class A-5 (Banquet Hall) Liquor License permits the sale of alcoholic liquor for consumption or use on the premises of a banquet hall and the retail sale of beer and wine by package. In order to facilitate the change of business and license classification on the premises, City Council is asked to waive the indefinite moratorium imposed on April 7, 2015 prohibiting the acceptance of all liquor license applications except for K, KK, M1, M2, N1 and N2 licenses in order to accept an application for a Class A-5 (Banquet Hall) Liquor License for the VFW Banquet Hall, 240 N. Throop Street, Woodstock, and new owners Arturo and Teresa Flores.

It must be noted, approved waivers would only be for the properties identified herein. Should Council approve the requested waivers, the business owners will meet with the Liquor Commissioner and come before the body in a subsequent meeting to request approval of licenses for the businesses. The owners have been specifically informed that approval of a waiver request does not guarantee approval of a liquor license application.

If Council is supportive of the request, a motion would be in order to waive the moratorium on the acceptance of applications for a Class A-2 (Restaurant with Bar) Liquor License for Super Market La Trinidad, 1230 Davis Road, Woodstock, and a Class A-5 (Banquet Hall) Liquor License for the VFW Banquet Hall, 240 N. Throop Street, Woodstock, with the understanding there is no guarantee of license approval and the action is a one-time waiver for the identified locations only.



Reviewed and Approved by:

Roscoe C. Stelford III
City Manager

11/10/2015

To whom it may concern,

I am in the process of buying La Trinidad grocery store and restaurant. Located at 1230 Davis Rd. Woodstock, IL 60098 #A-C. I would like to buy both the grocery store and the restaurant and be able to obtain the liquor license A2- restaurant with bar, which they currently have. Thank you for your time and consideration.

Sincerely,



Modesto Gamboa

*Request to lift/wave the
established moratorium.*

*Brian Sp...
11-11-2015*

November 10, 2015

Dr. Brian Sager
Mayor of City of Woodstock

Dear Dr. Sager:

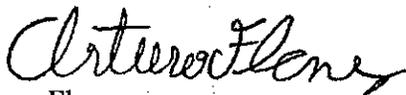
My name is Arturo Flores. I am a resident of the city of Woodstock. I am also a Real Estate Agent. I have been in the Real Estate business for 9 years now. I own a brokerage, Success Realty Partners, and we currently have 2 offices, one in Woodstock and another in Harvard. I am a very open minded person and always looking for different business opportunities and that is how I came across the VFW in Woodstock. I believe there is a need for a banquet facility in Woodstock and that is why I am pursuing to buy the VFW building. The VFW building has a lower level restaurant/bar and an upper level banquet hall as well as office space. The second floor banquet hall can accommodate up to 250 people.

My vision for the VFW building is for it to become one of McHenry County's most sought after banquet hall facility for any type of banquet; parties, wedding, meeting, etc. That would be my business and I would do everything in our power to advise it the most that I can. The building is in overall good shape, it needs some updating but it has good bones.

In order for me to keep moving forward with the purchase, I would kindly ask that you approve me for a A5 banquet liquor license and lift the memorandum so I can be granted the liquor license. I do not have any intent of having video games at the facility and am not interested in a video gaming license. Per the purchase contract with the VFW, closing date is 12/15/15 but there is a possibility of being able to close sooner so I would greatly appreciate if I could have the license available as of the day of the closing.

Finally, I thank you for your time and consideration. I am very excited about the VFW and have no doubt that I will be able to make it into a very successful banquet hall facility.

Sincerely,



Arturo Flores
245 McHenry Ave.
Woodstock, IL 60098
815-260-8218
Fthomes@ymail.com

*Request to lift/wave
memorandum on liquor
license applications.*

11-14-2015



Finance Department

121 W. Calhoun Street
Woodstock, Illinois 60098
815/338-4300
Fax 815/334-2267

Memo

To: Roscoe Stelford, City Manager
From: Paul N. Christensen, Finance Director
Date: November 11, 2015
Re: Transmittal of Audited Financial Statements

The Comprehensive Annual Financial Report (CAFR) of the City of Woodstock for the fiscal year ended April 30, 2015 is hereby submitted. Illinois law requires an audit be performed on an annual basis by an independent certified public accountant. For FY14/15, the accounting firm of Sikich LLP has performed this audit. This is the final year of the City's three year agreement with Sikich LLP.

After auditing the City's financial statements, Sikich LLP, has expressed an unmodified audit opinion. This is the highest level of assurance provided by an auditor. It is important to note that while Sikich is responsible to audit the City's financial statements, the ultimate responsibility for both the accuracy and the completeness of the data, including all disclosures, rests with the City Administration.

The CAFR is presented in three sections: introductory, financial, and statistical. The introductory section includes a transmittal letter, the City's organizational chart, and a listing of principal officials. The financial section includes management discussion and analysis, the general purpose financial statements, the combining and individual fund financial statements, and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

Management of the City is responsible for establishing and maintaining an internal control structure designed to ensure that the assets of the City are protected from loss, theft, or misuse and to ensure that adequate accounting data are compiled to allow for the preparation of financial statements in conformity with GAAP. The internal control structure is designed to provide reasonable, but not absolute, assurance that these objectives are met. The concept of reasonable assurance recognizes that: (1) the cost of a control should not exceed the benefits likely to be derived; and (2) the valuation of costs and benefits requires estimates and judgments by management.

While the CAFR as a whole is an important report, it can be a long and complex document to understand. As such, if you were to read only one or two sections, I would encourage you to review the letter of transmittal, which begins on page IV, and the Management Discussion and

Analysis, which begins on page MD&A 1. Contained in these areas are discussions about the overall state of the City's finances and the underlying reasons for some of the financial changes that occurred during the fiscal year.

Allan Lyon from Sikich, LLP will be attending the November 17th meeting to provide a short presentation and answer any questions from the City Council.

Recommendations:

It is recommended that the City Council accept the transmittal of the audited financial statements for the City's 2014/2015 fiscal year presented by the Finance Department and audited by Sikich, LLP.

Please feel free to contact me with any questions.



Reviewed and Approved by:

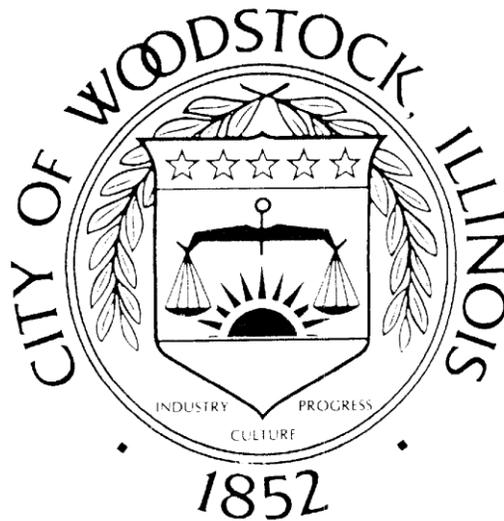
Roscoe C. Stelford III

City Manager

City of Woodstock Woodstock, Illinois

Comprehensive Annual Financial Report

For the fiscal year ended
April 30, 2015



CITY OF WOODSTOCK, ILLINOIS

**COMPREHENSIVE ANNUAL
FINANCIAL REPORT**

For the Year Ended
April 30, 2015

Prepared by the Finance Department

Paul Christensen
Finance Director

William J. Straczek
Senior Staff Accountant

Ruth Ann Lieb
Staff Accountant

Cary Woodruff
Billing Coordinator

CITY OF WOODSTOCK, ILLINOIS
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CITY OF WOODSTOCK, ILLINOIS

PRINCIPAL OFFICIALS

April 30, 2015

LEGISLATIVE

Dr. Brian Sager, Mayor

Julie Dillon, Council Member

Maureen Larson, Council Member

Mark Saladin, Council Member

Joseph Starzynski, Council Member

R.B. Thompson, Council Member

Michael Turner, Council Member

Arleen Quinn, City Clerk

PRIMARY ADMINISTRATIVE OFFICIALS

Roscoe C. Stelford III, City Manager

DEPARTMENT DIRECTORS

Paul N. Christensen, Finance Director

Nick Weber, Library Director

Deborah Schober, Human Resources Director

John Scharres, Opera House Director

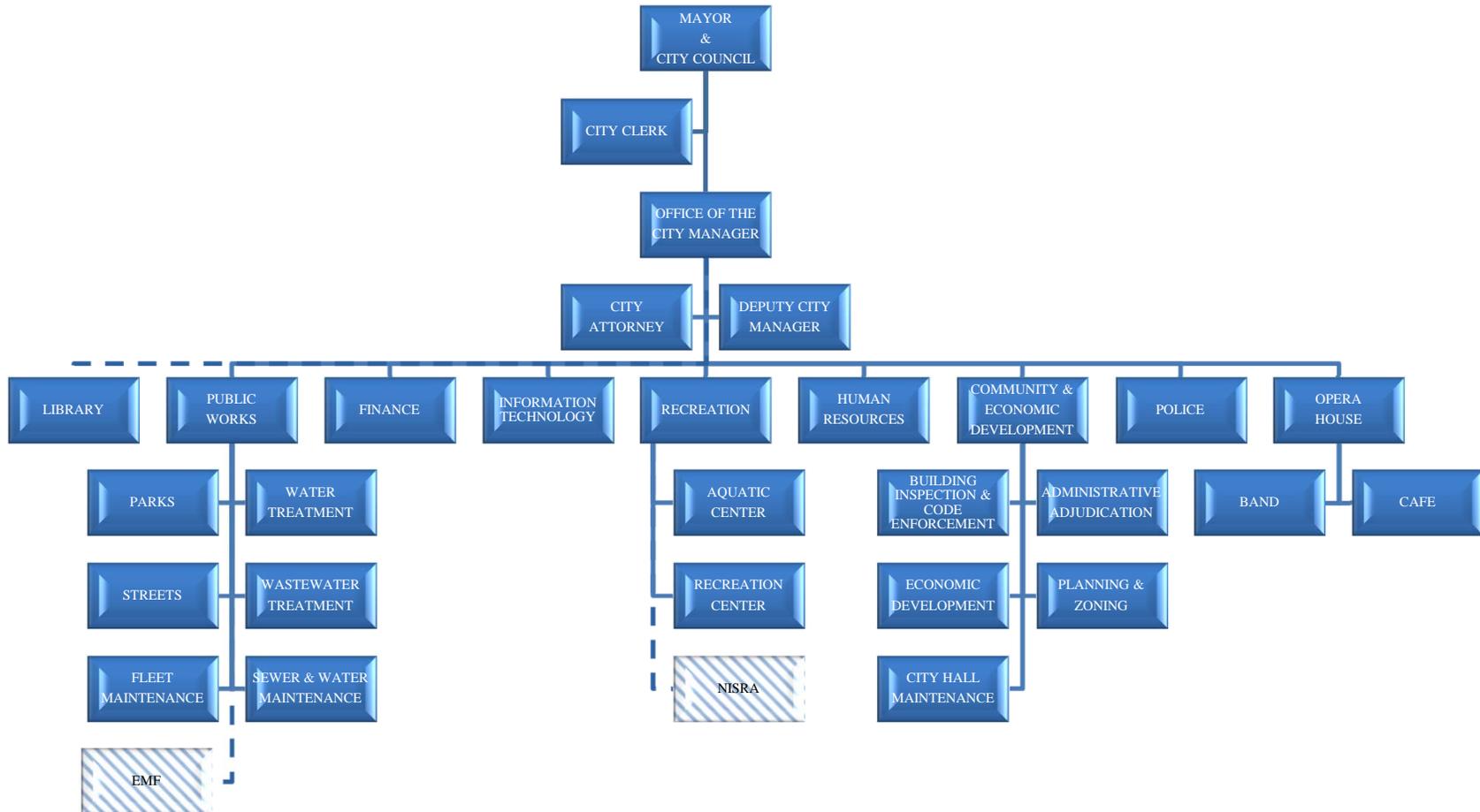
Paul Ruscko, Public Works Director

Robert Lowen, Chief of Police

Cort Carlson, Community & Economic
Development Director

Dave Zinnen, Recreation Director

CITY OF WOODSTOCK ORGANIZATIONAL CHART



Current as of 5/1/2014

FY2015



Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**City of Woodstock
Illinois**

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

April 30, 2014

Executive Director/CEO



City of Woodstock
Department of Finance

Phone (815) 338-4300 • Fax (815) 334-2267
pchristensen@woodstockil.gov
www.woodstockil.gov

121 W. Calhoun Street
Woodstock, Illinois 60098

Paul N. Christensen
Finance Director

October 5, 2015

The Honorable Mayor,
Members of the City Council, and
the Citizens of the City of Woodstock

The Comprehensive Annual Financial Report (CAFR) of the City of Woodstock for the fiscal year ended April 30, 2015 is hereby submitted. State law requires that all general-purpose local governments publish within six months of the close of each fiscal year. Responsibility for both the accuracy of the data and the completeness and fairness of the presentations, including all disclosures, rests with the City. To the best of our knowledge and belief, the enclosed data is accurate in all material respects and reported in a manner designed to present fairly the financial position and results of operations of the various funds of the City. All disclosures necessary to enable the reader to gain an understanding of the City's financial activities have been included.

This report consists of management's representations concerning the finances of the City of Woodstock. The City is responsible for the accuracy and fairness of the presentation of the financial statements and other information as presented herein. The data presented in this report is believed to be accurate in all material respects, and all statements and disclosures necessary for the reader to obtain a thorough understanding of the City's financial activities have been included. To provide a reasonable basis for making these representations, management of the City has established a comprehensive internal control framework that is designed both to protect the government's assets from loss, theft or misuse and to compile sufficient, reliable information for the preparation of the City of Woodstock's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the City's comprehensive framework of internal controls has been designed to provide reasonable assurance rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

Generally Accepted Accounting Principles require that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The City of Woodstock's MD&A can be found immediately following the report of the independent auditors.

The report includes all funds of the City. The City provides a full range of municipal services to its residents. Operating under its authority are the following departments:

- General Government
- Community and Economic Development
- Finance
- Human Resources
- Police
- Public Works
 - Administration
 - Fleet Maintenance
 - Paratransit
 - Parks
 - Sewage Treatment
 - Sewer & Water Maintenance
 - Streets
 - Water Treatment
- Recreation and Municipal Swimming Pool
- Woodstock Opera House

In addition to general City activities, the Police Pension Employees Retirement System is blended with the City's funds and the Woodstock Public Library is reported as a discretely presented component unit in the CAFR using the criteria established by Government Accounting Standards Board (GASB) Statement No. 14, *The Financial Reporting Entity*, as amended by GASB Statement No. 61.

History & Location

Our community was first established in 1844 and originally was called Centerville. In 1845, Centerville was renamed Woodstock. The City of Woodstock was incorporated in 1852 as a non-home rule municipality. Through the years, Woodstock has been honored to be named as an "All America City" in 1964 and became a "Certified City" in 1987. The City received recognition from the National Trust for Historic Preservation as one of twelve "Distinctive Destinations" for 2007, joining other award winning members including Providence, RI, New Orleans, LA, and Charlottesville, VA.

The City is located approximately 50 miles northwest of Chicago. Neighboring communities include Bull Valley, Crystal Lake, Harvard, Hebron, Huntley and McHenry. The City, which serves as the County Seat of McHenry County, has a population of 25,397 and covers approximately 12 square miles. The City of Woodstock operates under the Council/Manager form of government that combines the political leadership of an elected mayor and six (6) City Council members with the managerial experience of an appointed City Manager.

The City is located on Illinois Route 47 providing connection to Interstate 90 and access to downtown Chicago and surrounding suburban business districts. Domestic and international air service are provided by Chicago-O'Hare International Airport (within 40 miles) and Chicago Midway Airport (50 miles). Galt Airport (within 5 miles) provides general aviation to the area. The City is on the Chicago rail commuter line, with daily routes to metropolitan Chicago provided by Metra's Northwest Line. Union Pacific Railroad also provides rail service to the City.

Situated at the center of Woodstock's downtown is the historic Woodstock Square. The brick-paved streets within the square provide access to many specialty shops and restaurants. The City's historic downtown square was named in 2007 as one of the American Institute of Architects "150 Great Places in Illinois." In addition, the Woodstock Square is listed on the National Registry of Historic Places. The City's Opera House is also located in the Square providing a unique cultural experience to those living in Woodstock and members of the surrounding communities. The Opera House was constructed in 1890 and entertains more than 160,000 visitors annually. During the summer months, free band concerts occur weekly in the park located in the center of the square. The Woodstock Square continues to preserve our heritage and history for this distinctive community.

FACTORS AFFECTING FINANCIAL CONDITION

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the specific environment within which the City operates.

The local economy continues to see improvement in FY14/15. Sales and Income taxes continue to grow and exceed budgeted estimates. Building permit were also higher than the prior fiscal year and exceeded budgetary estimates. The City continued to see a decline in equalized assessed value (EAV), which is typically 1/3 of the property value. During FY14/15 the City experienced a 6.3% decline. This decline is primarily a result of the mortgage crisis that hit residential property. Since Illinois uses an averaging of property values over a number of years, some of the property value loss of a few years ago is still be adjusted into current EAV's. The City did experience in FY14/15 an increase in EAV of \$3,162,639 or approximately \$9.5 million in new property value from new construction that has occurred throughout the City. This is an increase from the \$2,632,474 in EAV or approximately \$7.8 million in value that was seen in the prior year.

The City currently has one Tax Increment Financing District (TIF) within City limits. The TIF district incorporates the central business district including the historical square that was established in the early 1840's. This TIF district was established to make improvements to this important vital aspect of the City of Woodstock. Projects have included: work to the brick paved streets; new sidewalks, improved lighting, along with major renovations to the old McHenry County courthouse. The TIF district currently is generating \$619,500 of increment. This is an increase of approximately \$15,500 from the prior year. This increase is a result of the historical downtown district's increased desirability despite the continued overall decline in property values throughout the City.

Maintaining and improving the economy for the City is a high priority to the City. As such, the City maintained the Economic Development Coordinator position hired during FY14/15. The role of the Economic Development (ED) Coordinator is to plan, organize and implement an economic development program to promote the growth and development of Woodstock's economic base, assist in the retention and expansion of existing businesses, and vigorously seek out new businesses for the City. The ED Coordinator implements marketing strategies to promote the positive attributes of the City, maintains electronic databases of demographic information and available buildings and sites, and works closely with property owners, developers and real estate brokers. The ED Coordinator also conducts annual business retention visits with area employers and assists with workforce training, business expansion and related issues.

Cash Management

Cash temporarily idle during the year is invested in the Illinois Public Treasurer's Investment Pool located in Springfield, collateralized certificates of deposits and money market funds with local financial institutions. The investment decisions for the Police Pension Fund are the responsibility of the Police Pension Board. The Board makes use of several investment advisors. In the past, the Pension Fund typically invested in obligations of the U.S. Treasury. However, in recent years, the Police Pension Board has adopted a more aggressive investment strategy and has invested in the equity markets relying on diversification to enhance investment earnings.

Risk Management

The City of Woodstock participates in the McHenry County Municipal Risk Management Association (McMRMA). This organization, which is comprised of seven (7) units of local government within McHenry County, provides property and workers compensation coverage to all member governments. The pooling of self-insurance by local communities within the County has proven to be a viable method to stabilize insurance premium costs (which in past years have fluctuated greatly) and to implement on-going risk control techniques. A City staff member serves as Treasurer for this organization.

Employee health insurance is also partially self-insured. The City does purchase reinsurance to protect against major claims on a specific basis.

Independent Audit

Illinois State Statutes require an annual audit be performed by independent certified public accountants. The accounting firm of Sikich LLP was selected by the City Council for the fiscal year 2014/2015 audit. The auditor's report on the basic financial statements and combining and individual fund statements and schedules is included in the financial section of this report. The City's auditors, Sikich LLP, have expressed an unmodified audit opinion on the City's financial statements indicating that the financial presentations included within this report materially comply with Generally Accepted Accounting Principles.

Awards

The City of Woodstock has received the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada (GFOA) for the fiscal year ended April 30, 2014. The Certificate of Achievement is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government financial reports. In order to be awarded a Certificate of Achievement, a governmental unit must publish an easily readable and efficiently organized comprehensive annual financial report (CAFR), whose contents conform to program standards. Such CAFRs must satisfy both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. We believe that this report continues to conform with the Certificate of Achievement program requirements.

The City also submitted for FY14/15 its budget to receive the Distinguished Budget Presentation Award from GFOA. The City did receive this award for its FY13/14 budget. This award is given local governments that prepare budget documents that are of the very highest quality that reflect both the guidelines established by the National Advisory Council on State and Local Budgeting and the GFOA's best practices on budgeting.

Acknowledgments

The preparation of the comprehensive annual financial report on a timely basis was made possible by the staff of the Finance Department. I express my sincere appreciation to Trish Bayer, Ruth Ann Lieb, William Straczek, and Cary Woodruff for their dedication and hard work which makes the preparation of this report possible. I would also like to express gratitude to Roscoe Stelford, City Manager, for his guidance. I would also like to thank all the Department Heads that, with their leadership, allows the City to accomplish as much as it does.

In closing, without the leadership and on-going support of Mayor Brian Sager and the City Council, preparation of this report would not have been possible.

Respectfully submitted,



Paul N. Christensen
Finance Director

FINANCIAL SECTION



1415 W. Diehl Road, Suite 400
Naperville, Illinois 60563

630.566.8400 // www.sikich.com

Certified Public Accountants & Advisors
Members of American Institute of Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor
and City Council
City of Woodstock, Illinois

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund and the aggregate remaining fund information of the City of Woodstock, Illinois (the City) as of and for the year ended April 30, 2015, and the related notes to financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the discretely presented component unit, each major fund and the aggregate remaining fund information of the City of Woodstock, Illinois, as of April 30, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

The City adopted new accounting guidance, GASB Statement No. 67, *Financial Reporting for Pension Plans - An Amendment of GASB No. 25*, during the year ended April 30, 2015. The implementation of this guidance resulted in changes to the police pension-related notes presented in the notes to financial statements and to the required supplementary information. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the required supplementary information listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The introductory section, combining and individual fund financial statements and schedules and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional

procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Naperville, Illinois
October 5, 2015

Handwritten signature of Sifer LLP in black ink.

GENERAL PURPOSE EXTERNAL FINANCIAL STATEMENTS

CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS

April 30, 2015

As the management of the City of Woodstock (the “City”), we offer readers of the City’s financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended April 30, 2015. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which may be found on pages IV through VIII of this report.

USING THE FINANCIAL SECTION OF THIS COMPREHENSIVE ANNUAL REPORT

In the past, the primary focus of local government financial statements has been summarized fund type information on a current financial resources basis. This report continues to comply with the existing standards and present two kinds of statements, each with a different snapshot of the City’s finances. The focus of the financial statements is on both the City as a whole (government-wide) and on the major individual funds. Both perspectives (government-wide and major fund) allow the user to address relevant questions, broaden a basis for comparison (year to year or government to government) and enhance the City’s accountability.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the City’s finances, in a manner similar to a private-sector business.

The Statement of Net Position presents information on all of the City’s assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The Statement of Activities presents information showing how the government’s net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., earned but unused sick leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the City include

(See independent auditor’s report)

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**

general government, public safety, highways and streets, culture and recreation, and interest. The business-type activities of the City are limited to the water and sewer system.

The government-wide financial statements include not only the City itself (known as the primary government), but also the Woodstock Public Library (the “Library”). The City is financially accountable for the Library but the Library has a separate governing board. Because the Library is a component unit, its financial information is reported separately from the financial information of the City.

The government-wide financial statements can be found **on pages 4 through 7** of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government’s near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government’s near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The City maintains 22 individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, Police Protection Fund, and Capital Improvements Fund, all of which are considered to be “major” funds. Data from the other 19 governmental funds are combined into a single, aggregate presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report. In particular, unrestricted fund balance serves as a useful measure of the City’s net resources available for spending at the end of the fiscal year. For the fiscal year ended April 30, 2015, the governmental funds reported total combined ending fund balances of \$11,115,425 a decrease of \$925,821 from the total beginning governmental fund balances of \$12,041,246. Of the total ending fund balances, \$101,250 is nonspendable in form, \$3,967,920 is restricted for various purposes, \$195,236 is committed for public safety and \$5,105 for the recreation center, \$2,463,231 is assigned for capital outlay and the remaining \$4,382,683 is unassigned.

(See independent auditor’s report)

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

The City adopts an annual budget for all governmental and business-type funds. Budgetary comparison statements have been provided for the governmental funds to demonstrate compliance with the annual budget.

The basic governmental fund financial statements can be found **on pages 8 through 12** of this report.

Proprietary Funds. The City maintains two different types of proprietary funds: enterprise funds and internal service funds. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The City reports one enterprise fund to account for its water and sewer system. Internal service funds are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses an internal service fund to account for the costs of health insurance. Because the City's costs for these items relate primarily to governmental rather than business-type functions, they have been included within governmental activities in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The internal service fund is presented in the proprietary fund financial statements.

The basic proprietary fund financial statements can be found **on pages 13 through 16** of this report.

Fiduciary Funds. Fiduciary funds are used to account for resources held for the benefit of parties outside of the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds. The City maintains two fiduciary funds, with the Police Pension Fund used to account for the Police Officer's pension benefits, and the Escrow Agency Fund accounting for funds held on behalf of other third parties.

The basic fiduciary fund financial statements can be found **on pages 17 through 18** of this report.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found **on pages 19 through 65** of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information concerning the City's progress in funding its obligation to provide benefits to its employees. Required supplementary information can be found **on pages 66 through 79** of this report.

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

The combining statements referred to earlier in connection with nonmajor governmental funds, and fiduciary funds are presented immediately following the required supplementary information. Combining and individual fund statements and schedules can be found **on pages 80 through 114** of this report.

GOVERNMENT-WIDE STATEMENTS

Net Position

The following table reflects the condensed Statement of Net Position.

**Table 1
Statement of Net Position
As of April 30, 2015
(in millions)**

	<i>Governmental Activities</i>		<i>Business-Type Activities</i>		<i>Primary Government</i>	
	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>
Current and Other Assets	\$ 21.6	\$ 21.8	\$ 6.0	\$ 6.3	\$ 27.6	\$ 28.1
Capital Assets	80.7	81.8	36.2	37.3	116.9	119.1
Deferred Outflows	0.5	0.5	0.1	0.2	0.6	0.7
<i>Total Assets & Outflows</i>	102.8	104.1	42.3	43.8	145.1	147.9
Long-Term Liabilities	12.7	14.0	5.5	6.3	18.2	20.3
Other Liabilities	1.3	0.9	0.3	0.4	1.6	1.3
Deferred Inflows	8.5	8.5	-	-	8.5	8.5
<i>Total Liabilities & Inflows</i>	22.5	23.4	5.8	6.7	28.3	30.1
Net Position:						
Net Investment in						
Capital Assets	71.0	70.9	31.1	31.4	102.1	102.3
Restricted	4.0	4.9	5.7	5.6	9.7	10.5
Unrestricted	5.3	4.9	(0.3)	0.1	5.0	5.0
<i>Total Net Position</i>	\$ 80.3	\$ 80.7	\$ 36.5	\$ 37.1	\$ 116.8	\$ 117.8

The City's combined net position decreased from \$117.8 to \$116.8 million during 2015. The change in net position for governmental activities is partially attributed to a decrease in net position as the City's roads depreciated faster than the City replaced them. The business type activities have been negatively impacted by a sustained reduction in the number of newly constructed homes along with reduced revenue contributed to a loss of a number of large industrial users.

For more detailed information, see the Statement of Net Position **on page 4**.

(See independent auditor's report)
MD&A 4

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

Activities

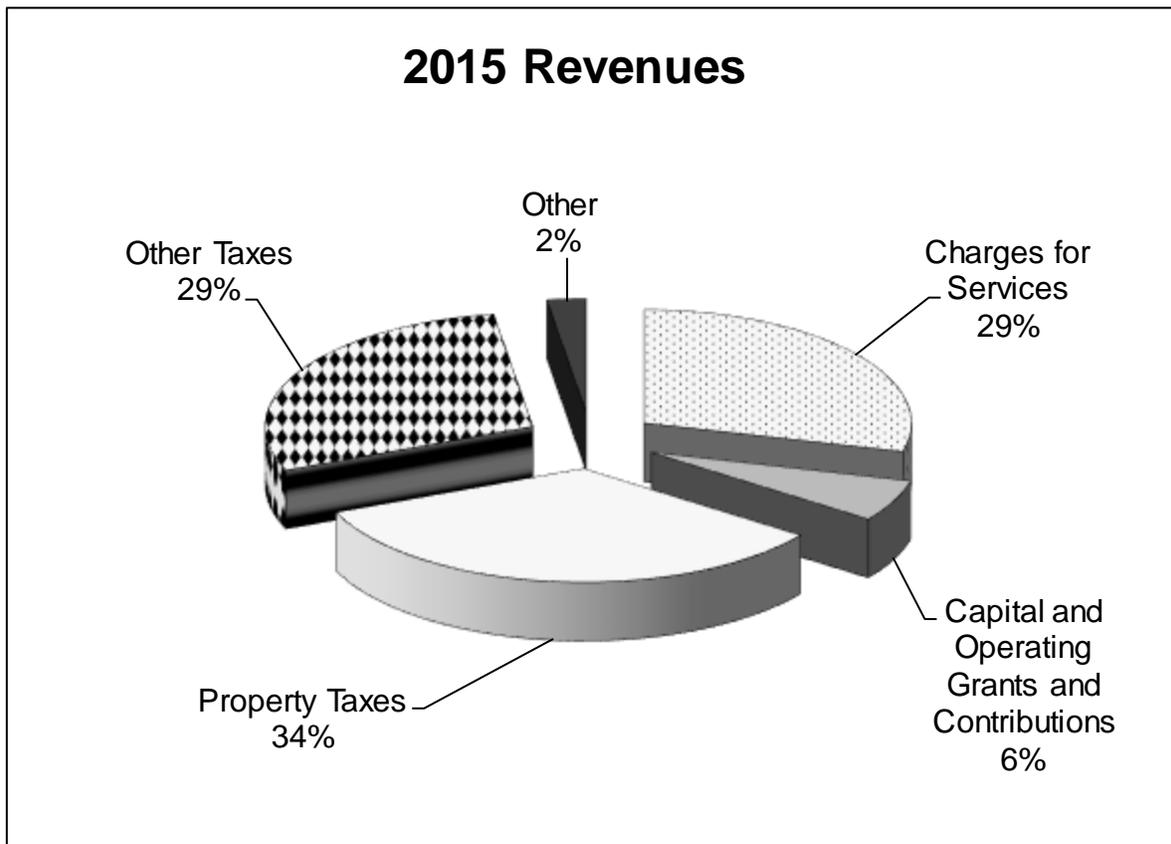
The table presented on the following page summarizes the revenue and expenses of the City's activities.

**Table 2
Changes in Net Position
For the Fiscal Year Ended April 30, 2015
(in thousands)**

	<i>Governmental Activities</i>		<i>Business-Type Activities</i>		<i>Total Primary Government</i>	
	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>
REVENUES						
Program Revenues:						
Charges for Services	\$ 3,162.0	\$ 2,509.9	\$ 4,444.5	\$ 4,429.8	\$ 7,606.5	\$ 6,939.7
Operating Grants	890.5	766.0	630.7	453.7	1,521.2	1,219.7
Capital Grants	30.0	304.5	-	-	30.0	304.5
General Revenues:						
Property Taxes	8,825.6	8,841.6	-	-	8,825.6	8,841.6
Other Taxes	7,581.8	7,245.9	-	-	7,581.8	7,245.9
Other	617.2	691.2	(2.7)	28.8	614.5	720.0
Total Revenues	21,107.1	20,359.1	5,072.5	4,912.3	26,179.6	25,271.4
EXPENSES						
General Government	5,530.2	3,970.1	-	-	5,530.2	3,970.1
Public Safety	6,978.3	6,857.0	-	-	6,978.3	6,857.0
Highways and Streets	5,004.2	6,039.1	-	-	5,004.2	6,039.1
Culture and Recreation	4,281.6	4,233.0	-	-	4,281.6	4,233.0
Economic Development	19.8	-	-	-	19.8	-
Water and Sewer	-	-	4,984.4	4,906.2	4,984.4	4,906.2
Interest on Long-Term Debt	359.2	492.7	-	-	359.2	492.7
Total Expenses	22,173.3	21,591.9	4,984.4	4,906.2	27,157.7	26,498.1
Excess Before Transfers	(1,066.2)	(1,232.8)	88.1	6.1	(978.1)	(1,226.7)
Transfers In (Out)	673.0	637.0	(673.0)	(637.0)	-	-
Change in Net Position	\$ (393.2)	\$ (595.8)	\$ (584.9)	\$ (630.9)	\$ (978.1)	\$ (1,226.7)
Net Position, May 1	\$ 80,703.8	\$ 81,299.6	\$ 37,121.0	\$ 37,751.9	\$ 117,824.8	\$ 119,051.5
Prior Period Adjustment	-	-	-	-	-	-
Net Position, April 30	\$ 80,310.6	\$ 80,703.8	\$ 36,536.1	\$ 37,121.0	\$ 116,846.7	\$ 117,824.8

(See independent auditor's report)
MD&A 5

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**



For the fiscal year ended April 30, 2015, revenues totaled \$26.2 million. The City continues to benefit from a highly diversified revenue base. Revenues from the City’s largest single source, property taxes, amounted to \$8.8 million in collections for FY2015. Property taxes support governmental activities and include the City’s contribution to the Police Pension Fund. Between 2014 and 2015, property tax revenues remained steady due to a limited amount of new growth from new construction combined with the City Council’s direction to provide property tax relief. The City’s property tax rate increased to \$2.23 per \$100 of EAV as property values continued to decline.

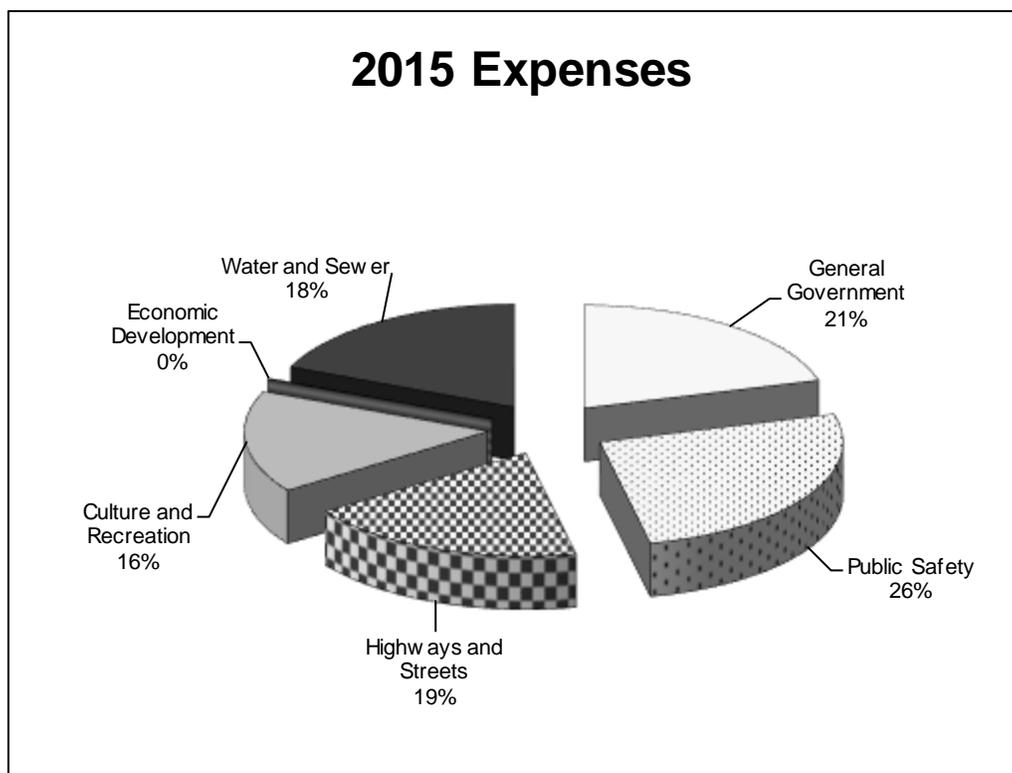
The “other taxes” classification includes a number of different revenue sources. Among those are sales taxes, income taxes, and motor fuel taxes. The City receives a portion of the sales tax generated within in the City corporate limits, which is collected by the State of Illinois. The rate on general merchandise within the City is 7.0% with 1.0% of the tax being remitted to the City of Woodstock.

In 2015, State-shared sales tax revenues were \$3.7 million which was \$160,000 more than the amount received in 2014 or a 4.8% increase. Sales taxes continued to benefit from the upturn in the local economy. Income taxes are also shared by the state, but on a per-capita basis. Between 2014 and 2015, the City’s income tax revenues increased by a little less than \$100,000, reporting \$2.95 million.

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**

The major revenue component of the “charges for services” classification is fees from the City’s water and sewer utility. Water and sewer fee revenue was approximately \$4.4 million in 2015, posting a very small increase from 2014 despite an increase in rates. The lack of growth in revenue from the amount of water the city is selling can be attributed to the continued number of foreclosures in the City, the cooler and wetter summer that lowers outside water usage, and several large industrial users which have recently closed.

Charges for services saw a large increase from 2014 as the City took over in January of 2015 billing for garbage on behalf of the garbage company the City has contracted to provide this service. Previously, the garbage company did the billing themselves. By the City doing the billing and remitting the proceeds, the City was able to hold charges to residents flat for 2 years.



Woodstock’s expenses amounted to a total of \$27.1 million in FY2015, which was an increase of \$0.6 million compared with the prior fiscal year. This entire amount is attributed to the City taking over the billing for garbage, which then is remitted as an expense to the garbage company. The General Government expenses include the costs of the City’s administrative departments (e.g., City Manager’s Office, Finance, Human Resources, and Public Works Administration), as well as Community and Economic Development and Fleet Maintenance functions. General Government expenses ended the year at \$5.5 million and reported a \$1.5 million increase compared with the prior year. As mentioned above \$0.5 million was a result of the City taking over garbage billing. In accordance with GASB Statement 34, the expenses reported above include depreciation expense for governmental activities. In addition, the City has allocated the costs for liability insurance, pensions, Social Security and Medicare to the corresponding functions, instead of reporting the entire amount within the General Government Function.

(See independent auditor’s report)

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**

Public Safety expenses, which represent the operations of the Police Department accounted for \$7.0 million in expenses, representing the City’s largest expense category and consisting of 26% of the total expenses for all activities.

Culture and Recreation expenses, which include costs for the City’s Recreation Department, Parks Department, Aquatic Center, NISRA, Opera House, Stage Left Café and the Community Recreation Center ended the year at \$4.3 million, which is a small increase of \$0.1 million when compared with the prior year. Highway and Street’s expenses, which include the City’s Streets Department and Motor Fuel Tax Fund ended FY2015 at \$5.0 million at year end, which is a decrease of \$1.0 million. A large part of this decrease is the result in the amount spent on ice control material. This decrease is the result in paying a significant lower price for salt.

FINANCIAL ANALYSIS OF THE CITY’S FUNDS

At April 30, 2015, the governmental funds had a combined fund balance of \$11.1 million. This is a decrease of \$0.9 million from the prior year amount. A large part of this decrease is a result of money being spent on capital improvements, which are expensed, on the Old Courthouse from the TIF fund. Summarized results for the General Fund are provided below:

**Table 3
General Fund Budgetary Highlights
For the Fiscal Year Ended April 30, 2015
(in millions)**

	<i>Original Budget</i>	<i>Amended Budget</i>	<i>Actual</i>
REVENUES AND TRANSFERS			
Taxes	\$ 6.144	\$ 6.144	\$ 6.280
Intergovernmental	2.863	2.863	2.950
Licenses & Permits	0.173	0.173	0.256
Charges for Services	0.597	0.597	0.595
Investment Income	0.030	0.030	(0.020)
Miscellaneous	0.186	0.186	0.250
Transfer In	0.453	0.453	0.453
Total Revenues and Transfers	10.446	10.446	10.764
EXPENDITURES AND TRANSFERS			
Expenditures	5.363	5.409	5.144
Transfers Out	5.046	5.748	5.683
Total Expenditures and Transfers	10.409	11.157	10.827
Change in Fund Balance	\$ 0.037	\$ (0.711)	\$ (0.063)

In FY14/15, the City’s revenues grew primarily as a result of stronger than anticipated sales and income taxes from a rebounding local and state economy. While the building business has not rebounded to levels seen seven to eight years ago, it has rebounded from the lows that were experienced a few years ago. These higher than anticipated revenues resulted in total revenues including transfers to be \$0.32 million above the original budget amount. Expenditures without

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

transfers ended the year below the original budget amount. However when transfers are included, expenditures exceeded the original budget amount by \$.42 million. This increase in transfers is a direct result of the City transferring additional funds to the City's Capital Improvement Fund to pay for future projects including roads.

In addition to the transfer to the City's Capital Improvement Fund, a transfer was made to the Police Protection Fund to offset the operating costs. This transfer is the largest one made by the General Fund. Normal transfers were also provided to the Administrative Adjudication, Public Parks, Paratransit and Performing Arts Funds to offset the difference in revenues collected for these activities versus the expenditures required to provide these services, as well as the Debt Service Fund to meet bond repayment requirements.

The Capital Improvement fund balance increased \$0.1 million. This increase was a direct result of the City transferring additional funds from the General Fund. The City is committed to transferring additional surplus that may be generated each year by the General Fund to the Capital Improvement plans to pay for future capital projects.

The Police Pension Fund reported an increase of \$0.73 million in Plan Fiduciary Net Position. Unfortunately as result of a mixed year in the stock market, the fund only saw a 5.05% investment return, which is short of the actuarial assumed rate of 7.0%. The aquatic center continues to see a decrease in fund balance and ended the year in a deficit position of \$0.09 million. This decrease in fund balance has been a result of decreased revenue as a result of a number of cooler than normal summers along with a number of sizable unforeseen pool repairs. The Environmental Management Fund also had a decrease in fund balance (\$0.2 million) as they utilized funds to purchase a street sweeper.

With respect to the business-type activities, the Water and Sewer Fund posted a reduction of \$0.6 million to net position at year end. Water and sewer revenues ended the year at \$4.4 million, which is nearly the same as the prior year despite a rate increase. The lack of growth in revenue from the amount of water the city is selling can be attributed to the continued number of foreclosures in the City, the cooler and wetter summer that lowers outside water usage, and several large industrial users which have recently closed.

The Woodstock City Council approved one budget amendments for the fiscal year. This budget amendment was to provide for unforeseen expenditures and/or project modifications that were approved throughout the fiscal year.

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**

Capital Assets

The following schedule reflects the City’s capital asset balances as of April 30, 2015.

**Table 4
Capital Assets
As of April 30, 2015
(in millions)**

	<i>Governmental</i>		<i>Business-Type</i>		<i>Total</i>	
	<i>Activities</i>		<i>Activities</i>			
	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>
Land and Land Improvements	\$ 43.1	\$ 43.1	\$ 0.1	\$ 0.1	\$ 43.2	\$ 43.2
Buildings and Improvements	21.3	21.1	17.7	17.4	39.0	38.5
Equipment	8.0	7.4	17.7	17.6	25.7	25.0
Infrastructure	58.3	58.0	29.8	29.8	88.1	87.8
Construction in Progress	1.5	0.6	-	-	1.5	0.6
Less:						
Accumulated Depreciation	(51.5)	(48.4)	(29.1)	(27.6)	(80.6)	(76.0)
Total	\$ 80.7	\$ 81.8	\$ 36.2	\$ 37.3	\$ 116.9	\$ 119.1

At year-end, the City’s investment in capital assets for both its governmental and business-type activities was \$116.9 million (net of accumulated depreciation).

Major capital asset events during FY14/15 included the following:

- Replacement of existing equipment, purchase of new equipment, and completion of infrastructure and land improvements resulted in the addition of \$2.4 million to fixed assets.
- The completion of a \$0.6 million in capital improvement projects for municipal improvements, which was previously reported as construction-in-progress was reallocated to the appropriate accounts.
- The City retired \$0.2 million in capital assets in FY14/15.
- Total capital assets net of depreciation declined 2.2 million as assets, practically roads, depreciated faster than the City was able to replace them.

For more information on the City’s capital assets, see Note 5 in the notes to financial statements.

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT’S DISCUSSION AND ANALYSIS (Continued)**

Long-Term Debt

The table below summarizes the City’s bonded and similar indebtedness:

**Table 5
Bonded and Similar Indebtedness
As of April 30, 2015
(in millions)**

	<i>Governmental</i>		<i>Business-Type</i>		<i>Total</i>	
	<i>Activities</i>		<i>Activities</i>		<i>Primary</i>	
	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>	<i>2015</i>	<i>2014</i>
General Obligation Bonds	\$ 1.5	\$ 1.8	\$ -	\$ -	\$ 1.5	\$ 1.8
Alternate Revenue Bonds	8.3	9.4	5.3	6.1	13.6	15.5
Capital Leases	-	-	-	-	-	-
Landfill Closure Costs	0.7	0.7	-	-	0.7	0.7
Compensated Absences	1.8	1.8	0.2	0.3	2.0	2.1
Total	12.3	13.7	5.5	6.4	17.8	20.1

As of April 30, 2015, the City had a total of \$15.1 million in bonded indebtedness outstanding. Of this amount, \$1.5 million was in the form of General Obligation Bonds backed by the full faith and credit of the City government. The debt service for the General Obligation Bonds are repaid using a dedicated component of the City's property tax levy. The Alternate Revenue Bonds are repaid using specific revenues sources pledged at the time of issuance. Also outstanding at the end of 2015 were \$13.6 million of Alternate Revenue Bonds. This classification of bonded indebtedness included water and sewer, police facility, opera house, environmental management, park development, recreation center and tax increment revenue bonds.

Water and sewer service fees charged to the City’s residents and businesses are paying the debt service on the water and sewer bonds. Telecommunication taxes collected from residents are used to repay the police facility revenue bonds, while the opera house revenue bonds are repaid using ticket surcharges, fundraising events and sales taxes. The Recreation Center’s Alternate Revenue Bonds are funded through the monthly membership dues collected by this facility and supplemented through the use of park impact fees collected from new developments. Incremental property taxes generated in the City's Tax Increment Financing (TIF) District in the downtown are being used to pay the debt service on the City's Tax Increment Alternate Revenue Bonds. These bonds provided the resources to complete infrastructure improvements to the Die Cast site to prepare it for future residential/commercial development, as well as refinance an outstanding bank note to obtain a lower rate of interest.

**CITY OF WOODSTOCK, ILLINOIS
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

In addition to the aforementioned bonded indebtedness, the City has an outstanding liability of \$0.7 million to pay for future landfill maintenance costs. The landfill cover was installed in 2000 and will need to be maintained and monitored over a 30-year period. This liability is based on landfill use to date. Therefore, the City reports a 100% of the anticipated costs to maintain the landfill for the remaining 14 years. These costs may vary in future years due to inflation and changes in technologies or regulations.

The City's bond indebtedness was upgraded by Standard and Poor's Ratings Services from an AA- rating to an AA rating on May 20, 2014. In accordance with Illinois State Statute, the City of Woodstock's legal debt margin is based on 8.625% of the City's assessed value or \$35,302,909. After taking into account the City's outstanding general obligation bonds, the available legal debt margin will end FY14/15 at \$33,777,909.

For more detailed information on the City's bonded and similar indebtedness, see Note 6 in the notes to financial statements.

Economic Factors

The City's property tax base possesses significant commercial and industrial components. The value of commercial and industrial properties comprised 21.3% and 7.3%, respectively, of the City's total 2014 EAV of \$409.3 million. The 2000 census found that 90.1% of residential properties had a value of \$100,000 or more. The 2000 census also found that the median income of families living in the City was \$47,781. This is \$5,877 more than the U.S. median income of \$41,994 or 14.0% higher. Property taxes imposed on property within the City's corporate limits provide a stable revenue source. The property of the City's ten largest taxpayers during 2014 accounted for only about 7.8% of the City's total EAV.

The City receives revenue from a variety of other sources other than property taxes. Several major sales tax generators exist within the community. These include the largest Harley Davidson dealer in Northern Illinois, Super Wal-Mart, Menards, Jewel/Osco, Kohl's, Wisted's Piggly Wiggly, Farm and Fleet, and the downtown square merchants.

CONTACTING THE CITY'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, customers, investors and creditors with a general overview of the City's finances and to demonstrate the City's accountability for the money it receives. Questions concerning this report or requests for additional financial information should be directed to Paul Christensen, Finance Director, City of Woodstock, 121 W. Calhoun Street, Woodstock, IL 60098.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF NET POSITION

April 30, 2015

	Primary Government			Component
	Governmental	Business-Type	Total	Unit
	Activities	Activities		Woodstock Public Library
ASSETS				
Cash and Investments	\$ 9,914,124	\$ 178,235	\$ 10,092,359	\$ 1,202,077
Cash with Paying Agent	-	14,134	14,134	-
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)				
Property Taxes	8,535,552	-	8,535,552	1,321,158
Accounts	204,670	787,584	992,254	-
Interest	19,594	7,016	26,610	1,307
Other	182,207	99,227	281,434	-
Due From Other Governments	1,659,403	-	1,659,403	65,000
Due From Fiduciary Funds	5,000	-	5,000	-
Internal Balances	(5,017)	5,017	-	-
Prepaid Expenses	107,250	-	107,250	-
Restricted Cash and Investments	-	4,880,124	4,880,124	-
Net Pension Assets	943,357	-	943,357	-
Capital Assets				
Nondepreciable	35,702,944	93,200	35,796,144	401,754
Depreciable, Net of Accumulated Depreciation	45,009,461	36,110,939	81,120,400	4,028,816
Total Assets	102,278,545	42,175,476	144,454,021	7,020,112
DEFERRED OUTFLOWS OF RESOURCES				
Unamortized Loss on Refunding	511,945	166,311	678,256	74,721
Total Deferred Outflows of Resources	511,945	166,311	678,256	74,721
Total Assets and Deferred Outflows of Resources	102,790,490	42,341,787	145,132,277	7,094,833
LIABILITIES				
Accounts Payable	645,678	167,367	813,045	185,351
Accrued Payroll	335,251	37,213	372,464	29,840
Claims Payable	80,436	-	80,436	-
Interest Payable	104,767	75,663	180,430	25,319
Unearned Revenue	91,987	-	91,987	-
Noncurrent Liabilities				
Due Within One Year	2,260,712	910,938	3,171,650	392,205
Due in More than One Year	10,425,500	4,614,485	15,039,985	1,212,881
Total Liabilities	13,944,331	5,805,666	19,749,997	1,845,596
DEFERRED INFLOWS OF RESOURCES				
Deferred Revenue	8,535,552	-	8,535,552	1,321,158
Total Deferred Inflows of Resources	8,535,552	-	8,535,552	1,321,158

(This statement is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF NET POSITION (Continued)

April 30, 2015

	Primary Government			Component
	Governmental Activities	Business-Type Activities	Total	Unit Woodstock Public Library
NET POSITION				
Net Investment in Capital Assets	\$ 71,048,556	\$ 31,105,445	\$ 102,154,001	\$ 3,088,786
Restricted for				
Audit	20,704	-	20,704	-
Tort Liability	1,701,318	-	1,701,318	-
Police Protection	44,811	-	44,811	-
Debt Service	-	803,242	803,242	-
Maintenance of Roadways	163,260	-	163,260	-
Pension Contributions	1,214,918	-	1,214,918	-
Culture and Recreation	199,180	-	199,180	-
Economic Development	299,732	-	299,732	-
Environmental Management	323,997	-	323,997	-
Capital Improvements	-	4,880,124	4,880,124	-
Unrestricted	5,294,131	(252,690)	5,041,441	839,293
TOTAL NET POSITION	\$ 80,310,607	\$ 36,536,121	\$ 116,846,728	\$ 3,928,079

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF ACTIVITIES

For the Year Ended April 30, 2015

FUNCTIONS/PROGRAMS	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
PRIMARY GOVERNMENT				
Governmental Activities				
General Government	\$ 5,530,171	\$ 929,357	\$ -	\$ -
Public Safety	6,978,311	962,777	35,781	-
Highways and Streets	5,004,247	100,212	849,547	10,000
Culture and Recreation	4,281,641	1,169,681	5,155	-
Economic Development	19,863	-	-	20,000
Interest	359,144	-	-	-
Total Governmental Activities	22,173,377	3,162,027	890,483	30,000
Business-Type Activities				
Water and Sewer	4,984,462	4,444,506	630,676	-
Total Business-Type Activities	4,984,462	4,444,506	630,676	-
TOTAL PRIMARY GOVERNMENT	\$ 27,157,839	\$ 7,606,533	\$ 1,521,159	\$ 30,000
COMPONENT UNIT				
Woodstock Public Library	\$ 1,874,762	\$ 605,955	\$ 146,140	\$ -

Net (Expense) Revenue and Change in Net Position				
Primary Government				Component
Governmental	Business-Type	Total	Unit	
Activities	Activities		Woodstock	
			Public Library	
\$ (4,600,814)	\$ -	\$ (4,600,814)	\$ -	-
(5,979,753)	-	(5,979,753)	-	-
(4,044,488)	-	(4,044,488)	-	-
(3,106,805)	-	(3,106,805)	-	-
137	-	137	-	-
(359,144)	-	(359,144)	-	-
(18,090,867)	-	(18,090,867)	-	-
-	90,720	90,720	-	-
-	90,720	90,720	-	-
(18,090,867)	90,720	(18,000,147)	-	-
-	-	-	(1,122,667)	-
General Revenues				
Taxes				
Property and Replacement	8,825,604	-	8,825,604	1,334,825
Sales	3,717,001	-	3,717,001	-
Telecommunications	668,249	-	668,249	-
Hotel/Motel	76,528	-	76,528	-
Other Taxes	169,754	-	169,754	-
State Shared Income Taxes	2,950,270	-	2,950,270	-
Investment Income	(40,640)	(8,238)	(48,878)	(8,890)
Franchise Fees	335,380	-	335,380	-
Miscellaneous	309,005	-	309,005	-
Gain on Sale of Capital Assets	13,434	5,597	19,031	-
Transfers	673,040	(673,040)	-	-
Total	17,697,625	(675,681)	17,021,944	1,325,935
CHANGE IN NET POSITION	(393,242)	(584,961)	(978,203)	203,268
NET POSITION, MAY 1	80,703,849	37,121,082	117,824,931	3,724,811
NET POSITION, APRIL 30	\$ 80,310,607	\$ 36,536,121	\$ 116,846,728	\$ 3,928,079

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

BALANCE SHEET
GOVERNMENTAL FUNDS

April 30, 2015

	General	Police Protection	Capital Improvements	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES					
Cash and Investments	\$ 3,368,120	\$ 145	\$ 2,441,547	\$ 4,104,312	\$ 9,914,124
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)					
Property Taxes	1,309,904	3,405,605	-	3,820,043	8,535,552
Accounts Receivable	656	-	-	204,014	204,670
Accrued Interest	12,148	-	2,566	4,880	19,594
Other	85,012	32,718	21,056	43,421	182,207
Prepaid Items	101,250	-	-	-	101,250
Due From Other Governments	1,442,285	-	159,508	57,610	1,659,403
Due From Fiduciary Funds	5,000	-	-	-	5,000
Due From Other Funds	183,338	179,840	7,997	70,601	441,776
Total Assets	6,507,713	3,618,308	2,632,674	8,304,881	21,063,576
DEFERRED OUTFLOWS OF RESOURCES					
None	-	-	-	-	-
Total Deferred Outflows of Resources	-	-	-	-	-
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 6,507,713	\$ 3,618,308	\$ 2,632,674	\$ 8,304,881	\$ 21,063,576

(This statement is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

BALANCE SHEET (Continued)
GOVERNMENTAL FUNDS

April 30, 2015

	<u>General</u>	<u>Police Protection</u>	<u>Capital Improvements</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts Payable	\$ 198,000	\$ 28,100	\$ 169,443	\$ 250,135	\$ 645,678
Accrued Payroll	101,621	139,792	-	93,838	335,251
Unearned Revenue	44,505	-	-	47,482	91,987
Due to Other Funds	264,035	-	-	75,648	339,683
Total Liabilities	608,161	167,892	169,443	467,103	1,412,599
DEFERRED INFLOWS OF RESOURCES					
Unavailable Revenue	1,309,904	3,405,605	-	3,820,043	8,535,552
Total Deferred Inflows of Resources	1,309,904	3,405,605	-	3,820,043	8,535,552
FUND BALANCES					
Nonspendable					
Prepaid Items	101,250	-	-	-	101,250
Restricted					
Audit	-	-	-	20,704	20,704
Tort Liability	-	-	-	1,701,318	1,701,318
Police Protection	-	44,811	-	-	44,811
Pension Contributions	-	-	-	1,214,918	1,214,918
Highways and Streets	-	-	-	163,260	163,260
Culture and Recreation	-	-	-	199,180	199,180
Economic Development	-	-	-	299,732	299,732
Environmental Management	-	-	-	323,997	323,997
Unrestricted					
Committed					
Public Safety	-	-	-	195,236	195,236
Recreation Center	-	-	-	5,105	5,105
Assigned					
Capital Outlay	-	-	2,463,231	-	2,463,231
Unassigned (Deficit)	4,488,398	-	-	(105,715)	4,382,683
Total Fund Balances	4,589,648	44,811	2,463,231	4,017,735	11,115,425
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
	\$ 6,507,713	\$ 3,618,308	\$ 2,632,674	\$ 8,304,881	\$ 21,063,576

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

**RECONCILIATION OF FUND BALANCES OF GOVERNMENTAL FUNDS TO THE
GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION**

April 30, 2015

FUND BALANCES OF GOVERNMENTAL FUNDS	\$ 11,115,425
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds	80,712,405
The unamortized loss on refunding is not a current financial resource and, therefore, is not reported in the governmental funds	511,945
Bond premiums/discounts on bonds are expensed in the governmental funds but capitalized and amortized in the statement of net position	(325,794)
Interest payable is not reported within the governmental funds, but is recorded on the statement of net position	(104,767)
Net pension assets/obligations are not recorded in the governmental funds but are recorded on the statement of net position	943,357
Net OPEB liabilities are not recorded in the governmental funds but are recorded on the statement of net position	(57,854)
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds	
General obligation bonds	(1,525,000)
Alternate revenue bonds	(8,325,000)
Landfill closure costs	(658,000)
Compensated absences payable	(1,794,564)
The net position (deficit) of the internal service fund is included in the governmental activities in the statement of net position	<u>(181,546)</u>
NET POSITION OF GOVERNMENTAL ACTIVITIES	<u><u>\$ 80,310,607</u></u>

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS

For the Year Ended April 30, 2015

	General	Police Protection	Capital Improvements	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	\$ 6,279,901	\$ 2,136,133	\$ 668,249	\$ 4,838,483	\$ 13,922,766
Licenses and Permits	256,219	-	-	-	256,219
Intergovernmental	2,950,270	169,856	10,000	234,164	3,364,290
Charges for Services	594,777	-	-	1,602,285	2,197,062
Fines and Fees	-	481,010	79,956	255,236	816,202
Investment Income	(20,524)	-	(3,446)	(16,670)	(40,640)
Miscellaneous	237,082	93,718	30,162	216,800	577,762
Total Revenues	10,297,725	2,880,717	784,921	7,130,298	21,093,661
EXPENDITURES					
Current					
General Government	3,360,460	-	-	1,966,222	5,326,682
Public Safety	-	6,270,601	-	551,817	6,822,418
Highways and Streets	1,178,288	-	-	1,345,967	2,524,255
Culture and Recreation	605,032	-	-	2,986,270	3,591,302
Economic Development	-	-	-	19,863	19,863
Capital Outlay	-	-	1,285,175	1,486,221	2,771,396
Debt Service					
Principal Retirement	-	-	-	1,180,000	1,180,000
Interest and Fiscal Charges	-	-	-	473,506	473,506
Other	-	-	-	77,344	77,344
Total Expenditures	5,143,780	6,270,601	1,285,175	10,087,210	22,786,766
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,153,945	(3,389,884)	(500,254)	(2,956,912)	(1,693,105)
OTHER FINANCING SOURCES (USES)					
Transfers In	453,240	3,413,278	1,159,000	2,375,669	7,401,187
Transfers (Out)	(5,683,847)	-	(558,700)	(485,600)	(6,728,147)
Sale of Capital Assets	13,434	-	-	-	13,434
Bonds Issued	-	-	-	4,700,000	4,700,000
Bond Premium	-	-	-	218,058	218,058
Payment to Bond Escrow Agent	-	-	-	(4,837,248)	(4,837,248)
Total Other Financing Sources (Uses)	(5,217,173)	3,413,278	600,300	1,970,879	767,284
NET CHANGE IN FUND BALANCES	(63,228)	23,394	100,046	(986,033)	(925,821)
FUND BALANCES, MAY 1	4,652,876	21,417	2,363,185	5,003,768	12,041,246
FUND BALANCES, APRIL 30	\$ 4,589,648	\$ 44,811	\$ 2,463,231	\$ 4,017,735	\$ 11,115,425

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

RECONCILIATION OF THE GOVERNMENTAL FUNDS STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES TO THE
GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF ACTIVITIES

For the Year Ended April 30, 2015

NET CHANGE IN FUND BALANCES -	
TOTAL GOVERNMENTAL FUNDS	\$ (925,821)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlay as expenditures; however, they are capitalized and depreciated in the statement of activities	2,111,869
The issuance of long-term debt and related costs are shown on the fund financial statements as other financing sources (uses) and current expenditures, but are recorded as long-term liabilities and deferred outflows of resources on the government-wide statements	
Issuance of refunding bonds	(4,700,000)
Payment of refunded bonds	4,858,000
Premium on issuance of bonds	(218,058)
Loss on refunding	181,669
The repayment of the principal portion of long-term debt is reported as an expenditure when due in governmental funds but as a reduction of principal outstanding in the statement of activities	1,246,105
Governmental funds report the effect of premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities	(44,294)
Changes in the net pension assets/obligations are reported only in the statement of activities	42,414
Changes in the net OPEB assets/obligations are reported only in the statement of activities	36,393
Some expenses in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:	
Depreciation	(3,231,130)
Change in compensated absences	3,046
Change in interest payable	33,579
The change in net position of certain activities of the internal service fund is not reported in the governmental funds, but is included within the statement of activities	212,986
CHANGE IN NET POSITION OF GOVERNMENTAL ACTIVITIES	<u>\$ (393,242)</u>

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF NET POSITION
PROPRIETARY FUNDS

April 30, 2015

	Business-Type Activities	Governmental Activities
	Enterprise	Internal Service
CURRENT ASSETS		
Cash and Investments	\$ 178,235	\$ -
Cash with Paying Agent	14,134	-
Receivables		
Accounts	787,584	-
Interest	7,016	-
Intergovernmental	99,227	-
Prepaid Expenses	-	6,000
Due From Other Funds	5,597	-
Restricted Cash and Investments	4,880,124	-
	<hr/>	<hr/>
Total Current Assets	5,971,917	6,000
NONCURRENT ASSETS		
Capital Assets		
Nondepreciable	93,200	-
Depreciable, Net of Accumulated Depreciation	36,110,939	-
	<hr/>	<hr/>
Total Capital Assets	36,204,139	-
	<hr/>	<hr/>
Total Noncurrent Assets	36,204,139	-
DEFERRED OUTFLOWS OF RESOURCES		
Unamortized Loss on Refunding	166,311	-
	<hr/>	<hr/>
Total Deferred Outflows of Resources	166,311	-
	<hr/>	<hr/>
Total Assets and Deferred Outflows of Resources	42,342,367	6,000
CURRENT LIABILITIES		
Accounts Payable	167,367	-
Claims Payable	-	80,436
Accrued Payroll	37,213	-
Due to Other Funds	580	107,110
Interest Payable	75,663	-
Compensated Absences	110,938	-
Bonds Payable	800,000	-
	<hr/>	<hr/>
Total Current Liabilities	1,191,761	187,546
NONCURRENT LIABILITIES		
Compensated Absences	138,977	-
Other Postemployment Benefits	10,503	-
Bonds Payable	4,465,005	-
	<hr/>	<hr/>
Total Noncurrent Liabilities	4,614,485	-
	<hr/>	<hr/>
Total Liabilities	5,806,246	187,546
NET POSITION (DEFICIT)		
Net Investment in Capital Assets	31,105,445	-
Restricted for Debt Service	803,242	-
Restricted for Capital Improvements	4,880,124	-
Unrestricted (Deficit)	(252,690)	(181,546)
	<hr/>	<hr/>
TOTAL NET POSITION (DEFICIT)	\$ 36,536,121	\$ (181,546)

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS

For the Year Ended April 30, 2015

	<u>Business-Type</u> <u>Activities</u>	<u>Governmental</u> <u>Activities</u>
	<u>Enterprise</u>	<u>Internal</u> <u>Service</u>
OPERATING REVENUES		
Charges for Services	\$ 4,350,585	\$ 1,965,651
Miscellaneous	93,921	413,734
	<hr/>	<hr/>
Total Operating Revenues	4,444,506	2,379,385
OPERATING EXPENSES		
Administration	-	2,166,423
Operations		
Salaries	1,113,337	-
Benefits	279,685	-
Personal Services	15,668	-
Commodities	619,715	-
Contractual Services	791,459	-
Improvements	292,687	-
Depreciation	1,615,101	-
	<hr/>	<hr/>
Total Operating Expenses	4,727,652	2,166,423
OPERATING INCOME (LOSS)	<hr/>	<hr/>
	(283,146)	212,962
NON-OPERATING REVENUES (EXPENSES)		
Investment Income	(8,238)	24
Intergovernmental	99,227	-
Connection Fees	531,449	-
Interest Expense	(256,810)	-
Gain on Sale of Fixed Assets	5,597	-
	<hr/>	<hr/>
Total Non-Operating Revenues (Expenses)	371,225	24
NET INCOME BEFORE TRANSFERS	<hr/>	<hr/>
	88,079	212,986
TRANSFERS		
Transfers In	9,000	-
Transfers (Out)	(682,040)	-
	<hr/>	<hr/>
Total Transfers	(673,040)	-
CHANGE IN NET POSITION	<hr/>	<hr/>
	(584,961)	212,986
NET POSITION (DEFICIT), MAY 1	<hr/>	<hr/>
	37,121,082	(394,532)
NET POSITION (DEFICIT), APRIL 30	<hr/>	<hr/>
	\$ 36,536,121	\$ (181,546)

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF CASH FLOWS
 PROPRIETARY FUNDS

For the Year Ended April 30, 2015

	Business-Type Activities	Governmental Activities
	Enterprise	Internal Service
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from Customer and Users	\$ 4,461,121	\$ -
Receipts from Interfund Services Transactions	-	2,379,385
Payments to Suppliers	(1,806,025)	(2,234,167)
Payments to Employees	(1,407,499)	-
	<hr/>	<hr/>
Net Cash from Operating Activities	1,247,597	145,218
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		
Due From/To Other Funds	(4,367)	(145,667)
Transfers In	9,000	-
Transfers (Out)	(682,040)	-
	<hr/>	<hr/>
Net Cash from Noncapital Financing Activities	(677,407)	(145,667)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Capital Assets Purchased	(562,558)	-
Connection Fees	531,449	-
Principal Payments on Long-Term Debt	(775,000)	-
Interest Payments on Long-Term Debt	(215,043)	-
	<hr/>	<hr/>
Net Cash from Capital and Related Financing Activities	(1,021,152)	-
CASH FLOWS FROM INVESTING ACTIVITIES		
Interest on Investments	(9,149)	24
	<hr/>	<hr/>
Net Cash from Investing Activities	(9,149)	24
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS		
	(460,111)	(425)
CASH AND CASH EQUIVALENTS, MAY 1		
	5,532,604	425
	<hr/>	<hr/>
CASH AND CASH EQUIVALENTS, APRIL 30	\$ 5,072,493	\$ -
	<hr/>	<hr/>

(This statement is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

STATEMENT OF CASH FLOWS (Continued)
PROPRIETARY FUNDS

For the Year Ended April 30, 2015

	<u>Business-Type</u> <u>Activities</u>	<u>Governmental</u> <u>Activities</u>
	<u>Enterprise</u>	<u>Internal</u> <u>Service</u>
RECONCILIATION OF OPERATING INCOME		
(LOSS) TO NET CASH FLOWS FROM		
OPERATING ACTIVITIES		
Operating Income (Loss)	\$ (283,146)	\$ 212,962
Adjustments to Reconcile Operating Income (Loss) to Net Cash from Operating Activities		
Depreciation	1,615,101	-
Changes in Assets and Liabilities		
Accounts Receivable	16,615	-
Accounts Payable	(86,496)	-
Accrued Payroll	(2,243)	-
Claims Payable	-	(67,744)
Other Post Employment Benefits	(3,638)	-
Compensated Absences	(8,596)	-
NET CASH FROM OPERATING ACTIVITIES	<u>\$ 1,247,597</u>	<u>\$ 145,218</u>
CASH AND INVESTMENTS		
Cash and Investments	\$ 178,235	\$ -
Cash with Paying Agent	14,134	-
Restricted Cash and Investments	4,880,124	-
TOTAL CASH AND INVESTMENTS	<u>\$ 5,072,493</u>	<u>\$ -</u>

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

**STATEMENT OF FIDUCIARY NET POSITION
FIDUCIARY FUNDS**

April 30, 2015

	Pension Trust	
	Police Pension	Agency Funds
ASSETS		
Cash and Short-Term Investments	\$ 985,730	\$ 597,267
Investments, at Fair Value		
Equity Securities	4,487,053	-
Corporate Bonds	2,981,029	-
U.S. Treasury Securities	3,209,286	-
U.S. Agency Securities	1,520,834	-
Mutual Funds	5,354,390	-
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)		
Accrued Interest	46,349	-
 Total Assets	 18,584,671	 597,267
LIABILITIES		
Accounts Payable	-	77,315
Due to General Fund	5,000	-
Due to Other Organizations	-	519,952
 Total Liabilities	 5,000	 597,267
NET POSITION HELD IN TRUST FOR PENSION BENEFITS		
	\$ 18,579,671	\$ -

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

**STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
PENSION TRUST FUND**

For the Year Ended April 30, 2015

ADDITIONS

Contributions	
Employer Contributions	\$ 930,616
Employee Contributions	314,894
Service Buyback	<u>25,882</u>
Total Contributions	<u>1,271,392</u>
Investment Income	
Net Appreciation in Fair Value of Investments	563,759
Interest	<u>337,901</u>
Total Investment Income	901,660
Less Investment Expense	<u>(177,328)</u>
Net Investment Income	<u>724,332</u>
Total Additions	<u>1,995,724</u>

DEDUCTIONS

Retirement and Disability Benefits	1,244,966
Administrative Expenses	<u>16,111</u>
Total Deductions	<u>1,261,077</u>

NET INCREASE 734,647

**NET POSITION HELD IN TRUST
FOR PENSION BENEFITS**

May 1	<u>17,845,024</u>
April 30	<u><u>\$ 18,579,671</u></u>

See accompanying notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

NOTES TO FINANCIAL STATEMENTS

April 30, 2015

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the City of Woodstock, Illinois (the City) have been prepared in conformity with accounting principles generally accepted in the United States of America as applied to government units (hereinafter referred to as generally accepted accounting principles (GAAP)). The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the City's accounting policies are described below.

A. Reporting Entity

The City is a municipal corporation governed by an elected mayor and six-member council. As required by generally accepted accounting principles, these financial statements present the City (the primary government) and its component units. In evaluating how to define the reporting entity, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was based upon the significance of its operational or financial relationship with the primary government. A blended component unit, although legally separate, is, in substance, part of the City's operations and so data from this unit is combined with the data of the primary government. A discretely presented component unit, on the other hand, is reported in a separate column on the government-wide financial statements to emphasize it is legally separate from the City.

Pension Trust Fund

The City's financial statements include the Police Pension System (PPS) as a pension trust fund. The City's sworn police employees participate in PPS. PPS functions for the benefit of those employees and is governed by a five-member Pension Board. Two members appointed by the Mayor, one elected pension beneficiary and two elected police officers constitute the Pension Board. The City and PPS participants are obligated to fund all PPS costs based upon actuarial valuations. The State of Illinois is authorized to establish benefit levels and the City is authorized to approve the actuarial assumptions used in the determination of the contribution levels. PPS is reported as a pension trust fund because of the City's fiduciary responsibility. Separate financial statements are not available for PPS.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

A. Reporting Entity (Continued)

Discretely Presented Component Unit

The Woodstock Public Library

The Woodstock Public Library (the Library) operates and maintains the City's public library facilities. The Library's Board is appointed by the Mayor with the consent of the City Council. The Library may not issue bonded debt, and its annual budget and property tax levy requests are subject to the City Council's approval. Separate financial statements for the Library are not available.

B. Fund Accounting

The City uses funds to report on its financial position and the changes in its financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

A fund is a separate accounting entity with a self-balancing set of accounts. The minimum number of funds are maintained consistent with legal and managerial requirements.

Funds are classified into the following categories: governmental, proprietary and fiduciary.

Governmental funds are used to account for all or most of a government's general activities, including the collection and disbursement of restricted or committed monies (special revenue funds), the funds restricted, committed or assigned for acquisition or construction of major capital assets (capital projects funds) and funds restricted, committed or assigned for the servicing of general long-term debt (debt service funds). The General Fund is used to account for all activities of the general government not accounted for in some other fund.

Proprietary funds are used to account for activities similar to those found in the private sector, where the determination of net income is necessary or useful for sound financial administration. Goods or services from such activities can be provided either to outside parties (enterprise funds) or to other departments or agencies primarily within the government (internal service funds).

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

B. Fund Accounting (Continued)

Fiduciary funds are used to account for assets held on behalf of outside parties, including other governments, or on behalf of other funds within the government. The City utilizes a pension trust fund and an agency fund which are generally used to account for assets that the City holds in a fiduciary capacity or on behalf of others as their agent.

C. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the City. For the most part, the effect of material interfund activity has been eliminated from these statements. The costs for interfund services provided/used between funds are not eliminated in the process of the consolidation. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function, segment or program are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment and (2) grants and shared revenues that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

The City reports the following major governmental funds:

The General Fund is the City's primary operating fund. It accounts for all financial resources of the general government, except those accounted for in another fund.

The Police Protection Fund is used to account for the operations of the City's Police Department. Financing is provided by a specific restricted property tax levy.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

C. Government-Wide and Fund Financial Statements (Continued)

The Capital Improvements Fund is used to account for purchase of major capital equipment and construction or expansion of facilities. Management has elected to report this fund as a major fund.

The City reports the following major proprietary fund:

The Water and Sewer Fund accounts for the activities of the water operations and sewer operations systems.

Additionally, the City reports the following proprietary fund:

The Employee Insurance Fund, an Internal Service Fund is used to account for the City's employee health insurance program provided to other departments and funds of the City on a cost reimbursement basis. This fund is reported as part of the governmental activities on the government-wide financial statements as it provides services primarily to the City's governmental funds/activities.

The City reports a pension trust fund as a fiduciary fund to account for the Police Pension Fund. Furthermore, the City reports the Escrow Fund as a fiduciary fund to account for funds held on behalf of other third parties.

D. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements (except the Agency Funds which do not have a measurement focus). Revenues and additions are recorded when earned and expenses and deductions are recorded when a liability is incurred. Property taxes are recognized as revenues in the year for which they are levied (i.e., intended to finance). Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. Operating revenues/expenses include all revenues/expenses directly related to providing enterprise fund services. Incidental revenues/expenses are reported as non-operating.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

**D. Measurement Focus, Basis of Accounting and Financial Statement Presentation
(Continued)**

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. The City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for sales taxes, income taxes and telecommunication taxes which use a 90 to 120-day period. Expenditures generally are recorded when a fund liability is incurred. However, debt service expenditures are recorded only when payment is due, unless due the first day of the following fiscal year.

Property taxes, sales taxes and telecommunication taxes owed to the state at year end, utility taxes, franchise taxes, licenses, charges for services and interest associated with the current fiscal period are all considered to be susceptible to accrual and are recognized as revenues of the current fiscal period. Fines and permit revenue are considered to be measurable and available only when cash is received by the City.

In applying the susceptible to accrual concept to intergovernmental revenues (i.e., federal and state grants), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are generally revocable only for failure to comply with prescribed eligibility requirements, such as equal employment opportunity. These resources are reflected as revenues at the time of receipt or earlier if they meet the availability criterion.

The City reports unearned/unavailable/deferred revenue on its financial statements. Unearned/unavailable/deferred revenues arise when a potential revenue does not meet both the measurable and available or earned criteria for recognition in the current period. Unearned revenues also arise when resources are received by the City before it has a legal claim to them or prior to the provision of services, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the City has a legal claim to the resources, the liability or deferred inflow of resources for unearned/unavailable/deferred revenue is removed from the financial statements and revenue is recognized.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

E. Cash and Investments

Cash and Cash Equivalents

For purposes of the statement of cash flows, the City's proprietary funds consider their equity in pooled cash and all highly liquid investments, including restricted cash and investments, with an original maturity of three months or less when purchased to be cash equivalents.

Investments

Investments with a maturity of one year or greater at the time of purchase and all investments of the pension trust fund are stated at fair value except for non-negotiable certificates of deposit which are recorded at cost. Fair value has been based on quoted market prices at April 30, 2015 for debt and equity securities and contract values for insurance contracts.

Illinois Funds is an investment pool managed by the State of Illinois, Office of the Treasurer, which allows governments within the state to pool their funds for investment purposes. Illinois Funds is not registered with the SEC as an investment company, but does operate in a manner consistent with Rule 2a7 of the Investment Company Act of 1940. Investments in Illinois Funds are valued at Illinois Funds share price, the price for which the investment could be sold (\$1).

F. Restricted Assets

Certain proceeds of the City's bonds as well as certain resources set aside for their repayment are classified as restricted assets on the financial statements because their use is limited. Certain assets are also restricted for capital improvements.

G. Interfund Receivables/Payables

During the course of operations, numerous transactions occur between individual funds for goods provided or services rendered. These short-term receivables and payables are classified as "due from other funds" or "due to other funds" on the financial statements.

H. Prepaid Items/Expenses

Payments made to vendors for services that will benefit periods beyond the date of this report are recorded as prepaid items/expenses. Prepaid expenditures are recognized on the consumption method in governmental funds.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

I. Capital Assets

Capital assets, which include property, plant, equipment and infrastructure assets (e.g., roads, bridges, sidewalks and similar items) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the City as assets with an initial, individual cost in excess \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs, including street overlays that do not add to the value of the asset or materially extend asset lives, are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed. Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Building and Improvements	50
Machinery and Equipment	10-20
Vehicles	5
Water and Sewer System	40-70
Infrastructure	20-50

J. Compensated Absences

Accumulated unpaid vacation, sick pay and other employee benefit amounts for governmental fund types are accrued in these funds as a current liability to the extent that employees have retired or terminated at year end but have not been paid.

In the government-wide financial statements and the proprietary funds financial statements accumulated unpaid vacation, sick pay and other employee benefit amounts are recorded as earned by employees.

K. Long-Term Obligations

In the government-wide financial statements and proprietary funds in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities or proprietary fund financial statements. Bond premiums, discounts and losses on refundings, are deferred and amortized over the life of the bonds. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenses.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

K. Long-Term Obligations (Continued)

In the fund financial statements, governmental funds recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenditures.

L. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of net position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net assets that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then. In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net assets that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

M. Fund Balances/Net Position

In the fund financial statements, governmental funds report nonspendable fund balance for amounts that are either not in spendable form, or legally or contractually required to be maintained intact. Restrictions of fund balance are reported for amounts constrained by legal restrictions from outside parties for use for a specific purpose, or externally imposed by outside entities or from enabling legislation adopted by the City. Committed fund balance is constrained by formal actions of the City Council, which is considered the City's highest level of decision-making authority. Formal actions include both resolutions and ordinances approved by the City Council, as they are considered equally binding. Assigned fund balance represents amounts constrained by the City's intent to use them for a specific purpose. The authority to assign fund balance has been delegated to the City Manager and Director of Finance by passage of resolution No. 12-R-21, consistent with the intentions of the City Council. Any residual fund balance in the General Fund, including fund balance targets and any deficit fund balance of any other governmental fund is reported as unassigned.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

M. Fund Balances/Net Position (Continued)

The City has established a fund balance policy for its General Fund that targets unrestricted fund balance at 120 days (four months) of estimated operating expenditures including those expenditures reported in other governmental funds that receive annual operating transfers with the exception of transfers intended to fund capital projects. Similar fund balance policies have been adopted for the Municipal Audit, Aquatic Center, Recreation Center, Illinois Municipal Retirement, Wireless Alarm, Northern Illinois Special Recreation Center, Environmental Management and Hotel/Motel Tax Funds but these policies relate to both restricted and unrestricted fund balance of \$1,000,000. The City's flow of funds assumption prescribes that the funds with the highest level of constraint are expended first. If restricted or unrestricted funds are available for spending, the restricted funds are spent first. Additionally, if different levels or unrestricted funds are available for spending the City considers committed funds to be expended first followed by assigned funds and then unassigned funds.

In the government-wide financial statements, restricted net positions are legally restricted by outside parties for a specific purpose. Net investment in capital assets represents the book value of capital assets less any outstanding long-term debt principal issued to construct capital assets.

N. Interfund Transactions

Interfund service transactions are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund for expenditures/expenses initially made from it that are properly applicable to another fund, are recorded as expenditures/expenses in the reimbursing fund and as reductions of expenditures/expenses in the fund that is reimbursed.

All other interfund transactions, except interfund service transactions and reimbursements, are reported as transfers.

O. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reporting period. Actual results could differ from those estimates.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

2. INDIVIDUAL FUND DISCLOSURES

A. Deficit Fund Balances/Net Position

The Aquatics Center Fund and Tax Increment Financing District Fund had deficit fund balances of \$93,976 and \$11,739, respectively, as of April 30, 2015.

B. Due To/From Other Funds

Due to/from other funds at April 30, 2015 are comprised of the following:

Receivable Fund	Payable Fund	Amount
General	Nonmajor Governmental	\$ 75,648
General	Enterprise	580
General	Internal Service	107,110
General	Police Pension	5,000
Police Protection	General	179,840
Nonmajor Governmental	General	70,601
Capital Improvements	General	7,997
Enterprise	General	<u>5,597</u>
TOTAL		<u><u>\$ 452,373</u></u>

The purpose of the due to/from other funds are as follows:

- \$107,110 Due from the Internal Service Fund to the General Fund. This balance relates to a short-term loan required to cover costs incurred by the Employee Health/Life Insurance Fund. The City intends to move the money between the funds within one year.
- \$5,000 Due from the Police Pension Fund to the General Fund. This balance relates to annual administrative costs incurred by the Police Pension Fund and owed to the General Fund. The City intends to move the money between the funds within one year.
- \$7,997 Due from the General Fund to the Capital Improvements Fund. This balance relates to an annual transfer of funds to the Capital Improvements Fund. The City intends to move the money between the funds within one year.
- \$179,840 Due from the General Fund to the Police Protection Fund. This balance relates primarily to money provided by the General Fund to the Police Protection Fund from routine transfers made at year end for normal operating expenditures. Repayment is expected within one year.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

2. INDIVIDUAL FUND DISCLOSURES (Continued)

B. Due To/From Other Funds (Continued)

- \$70,601 Due from the General Fund to the nonmajor governmental funds. This balance relates to money provided by the General Fund to the nonmajor governmental funds from routine transfers made at year end. The City intends to move the money between the funds within one year.
- \$75,648 Due from nonmajor governmental funds to the General Fund. This balance relates to routine transfers made at year end. The City intends to move the money between the funds within one year.
- \$580 Due from the Enterprise Fund to the General Fund. This balance relates to money provided by the General Fund to the Enterprise Fund from routine transfers made at year end. The City intends to move the money between the funds within one year.
- \$5,597 Due from the General Fund to the Enterprise Fund. This balance relates to money provided by the Enterprise Fund to the General Fund from routine transfers made at year end. The City intends to move the money between the funds within one year.

C. Interfund Transfers

Interfund transfers during the year ended April 30, 2015 consisted of the following:

	Transfer In	Transfer Out
General	\$ 453,240	\$ 5,683,847
Police Protection	3,413,278	-
Capital Improvements	1,159,000	558,700
Nonmajor Governmental	2,375,669	485,600
Water and Sewer	9,000	682,040
TOTAL	\$ 7,410,187	\$ 7,410,187

The purposes of interfund transfers are as follows:

- \$453,240 Transferred from other funds to the General Fund. These transfers are from the Water and Sewer Fund (\$355,240) and nonmajor governmental funds (\$80,000) (Environmental Management Fund) that relate to routine transfers from these operations. These transfers will not be repaid.

2. INDIVIDUAL FUND DISCLOSURES (Continued)

C. Interfund Transfers (Continued)

- \$1,159,000 Transferred to the Capital Improvements Fund from the General Fund (\$1,139,000) and nonmajor governmental funds (\$20,000) (Park Development Fund). These transfers are annual transfers. The transfers will not be repaid.
- \$2,048,869 Transferred to nonmajor governmental funds from the General Fund (\$1,131,569), Capital Improvements Fund (\$558,700) and nonmajor governmental funds (\$358,600). This relates primarily to transfers from the General Fund to the Debt Service Fund (nonmajor governmental fund) to provide for the debt service payments of two alternate revenue bonds repaid by the use of sales taxes and routine transfers provided on behalf of the Police Protection Fund and nonmajor governmental funds. These transfers will not be repaid.
- \$3,413,278 Transferred from the General Fund to the Police Protection Fund. This transfer is from the General Fund and represents routine transfers to fund these operations. These transfers will not be repaid.
- \$226,800 Transferred from the Water and Sewer Fund to the nonmajor governmental funds (Illinois Municipal Retirement Fund). This transfer is from the Water and Sewer Fund (Enterprise Fund) and represents routine transfers to fund these operations. These transfers will not be repaid.
- \$100,000 Transferred from the Water and Sewer Fund to the nonmajor governmental funds (Liability Insurance). This transfer is from the Water and Sewer Fund (Enterprise Fund) and represents routine transfers to fund these operations. These transfers will not be repaid.
- \$9,000 Transferred from nonmajor governmental funds to the Enterprise Fund. The Aquatic Center Fund (nonmajor governmental fund) provides a routine transfer to the Water and Sewer Fund (Enterprise Fund). This transfer will not be repaid.

3. DEPOSITS AND INVESTMENTS

The City maintains a cash and investment pool that is available for use by all funds, including the Library's funds and excluding the pension trust fund. Each fund's portion of this pool is displayed on the financial statements as "cash and investments." In addition, deposits and investments are separately held by several of the City's funds.

3. DEPOSITS AND INVESTMENTS (Continued)

The City's investment policy authorizes the City to make deposits/invest in insured financial institutions, obligations of the U. S. Treasury and U.S. agencies, money market mutual funds with portfolios of securities issued or guaranteed by the United States Government or agreements to repurchase these same obligations and Illinois Funds.

It is the policy of the City to invest its funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the City and conforming to all state and local statutes governing the investment of public funds, using the "prudent person" standard for managing the overall portfolio. The primary objective of the policy is safety (preservation of capital and protection of investment principal), liquidity and yield.

A. City Deposits with Financial Institutions

Custodial credit risk for deposits with financial institutions is the risk that in the event of a bank's failure, the City's deposits may not be returned to it. The City's investment policy requires pledging of collateral with a fair value of 105% of all bank balances in excess of federal depository insurance with the collateral held by the City or the City's agent in the City's name.

B. City Investments

In accordance with its investment policy, the City limits its exposure to interest rate risk, the risk that changes in interest rates will adversely affect the fair value of investments, by structuring the portfolio to provide liquidity for operating funds and maximizing yields for funds not needed within a two-year period. The investment policy limits the maximum maturity length of investments two years from date of purchase, except for reserve funds. Investments in reserve funds may be purchased with maturities to match future projects or liability requirements.

The City limits its exposure to credit risk, the risk that the issuer of a debt security will not pay its par value upon maturity, by primarily investing in certificates of deposit at \$250,000 or less each and money market mutual funds. Illinois Funds and money market mutual funds are rated AAA by Standard and Poor's.

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to the investment, the City will not be able to recover the value of its investments that are in possession of an outside party. To limit its exposure, the City's investment policy requires all security transactions that are exposed to custodial credit risk to be processed on a delivery versus payment (DVP) basis with the underlying investments held by a third party acting as the City's agent separate from where the investment was purchased or by the trust department of the bank where purchased, in the City's name. Illinois Funds and money market mutual funds are not subject to custodial credit risk.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

3. DEPOSITS AND INVESTMENTS (Continued)

B. City Investments (Continued)

Concentration of credit risk is the risk that the City has a high percentage of its investments in one type of investment. The City's investment policy limits the amount of the portfolio that can be invested in any one investment vehicle to 50% of the portfolio, excluding U.S. Treasury obligations.

The City's investment policy does not specifically prohibit the use of or the investment in derivatives.

4. RECEIVABLES

A. Property Taxes

Property taxes for the 2014 levy year attach as an enforceable lien on January 1, 2014, on property values assessed as of the same date. Taxes are levied by December of the same year by passage of a Tax Levy Ordinance. Tax bills are prepared by the County and issued on or about May 1, 2015 and are payable in two installments, on or about June 1, 2015 and September 1, 2015. The County collects such taxes and remits them periodically.

The City has elected, under governmental accounting standards, to match its property tax revenues to the fiscal year that the tax levy is intended to finance. Therefore, the entire 2014 tax levy has been recorded as unavailable/deferred revenue on the financial statements. The 2015 tax levy, which attached as an enforceable lien on property as of January 1, 2015, has not been recorded as a receivable as of April 30, 2015 as the tax has not yet been levied by the City and will not be levied until December 2015 and, therefore, the levy is not measurable at April 30, 2015.

B. Due from Other Governments

The detail of due from other governments in the governmental activities is as follows:

State Shared Sales Tax	\$ 887,483
State Shared Income Tax	538,372
Telecommunication Tax	159,508
State Shared Motor Fuel Tax	57,610
Other	<u>16,430</u>
TOTAL DUE FROM OTHER GOVERNMENTS	<u><u>\$ 1,659,403</u></u>

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

5. CAPITAL ASSETS

Capital asset activity for the year ended April 30, 2015 is as follows:

	Balances May 1	Additions	Retirements	Balances April 30
GOVERNMENTAL ACTIVITIES				
Capital Assets not Being Depreciated				
Land	\$ 34,220,213	\$ -	\$ -	\$ 34,220,213
Construction in Progress	566,864	1,149,223	233,356	1,482,731
Total Capital Assets not Being Depreciated	34,787,077	1,149,223	233,356	35,702,944
Capital Assets Being Depreciated				
Land Improvements	8,953,899	-	-	8,953,899
Building and Improvements	21,107,339	123,258	-	21,230,597
Equipment	7,434,065	783,462	197,776	8,019,751
Infrastructure	57,976,208	289,282	-	58,265,490
Total Capital Assets Being Depreciated	95,471,511	1,196,002	197,776	96,469,737
Less Accumulated Depreciation for				
Land Improvements	5,302,066	328,268	-	5,630,334
Building and Improvements	7,652,940	564,973	-	8,217,913
Equipment	5,766,487	554,784	197,776	6,123,495
Infrastructure	29,705,429	1,783,105	-	31,488,534
Total Accumulated Depreciation	48,426,922	3,231,130	197,776	51,460,276
Total Capital Assets Being Depreciated, Net	47,044,589	(2,035,128)	-	45,009,461
TOTAL GOVERNMENTAL ACTIVITIES, NET	\$ 81,831,666	\$ (885,905)	\$ 233,356	\$ 80,712,405
BUSINESS-TYPE ACTIVITIES				
Capital Assets not Being Depreciated				
Land	\$ 93,200	\$ -	\$ -	\$ 93,200
Total Capital Assets not Being Depreciated	93,200	-	-	93,200
Capital Assets Being Depreciated				
Building and Improvements	17,354,108	297,606	-	17,651,714
Equipment	17,566,313	245,587	47,429	17,764,471
Water and Sewer Mains	29,773,420	19,365	-	29,792,785
Total Capital Assets Being Depreciated	64,693,841	562,558	47,429	65,208,970

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

5. CAPITAL ASSETS (Continued)

	Balances May 1	Additions	Retirements	Balances April 30
BUSINESS-TYPE ACTIVITIES				
(Continued)				
Less Accumulated Depreciation for				
Building and Improvements	\$ 4,006,750	\$ 338,912	\$ -	\$ 4,345,662
Equipment	14,765,935	550,179	47,429	15,268,685
Water and Sewer Mains	8,757,674	726,010	-	9,483,684
Total Accumulated Depreciation	<u>27,530,359</u>	<u>1,615,101</u>	<u>47,429</u>	<u>29,098,031</u>
 Total Capital Assets Being Depreciated, Net	 <u>37,163,482</u>	 <u>(1,052,543)</u>	 <u>-</u>	 <u>36,110,939</u>
 TOTAL BUSINESS-TYPE ACTIVITIES, NET	 <u>\$ 37,256,682</u>	 <u>\$ (1,052,543)</u>	 <u>\$ -</u>	 <u>\$ 36,204,139</u>

Depreciation expense was charged to functions of the primary government as follows:

GOVERNMENTAL ACTIVITIES	
General Government	\$ 198,515
Public Safety	207,302
Highways and Streets	2,125,745
Culture and Recreation	<u>699,568</u>
 TOTAL DEPRECIATION EXPENSE - GOVERNMENTAL ACTIVITIES	 <u>\$ 3,231,130</u>

6. LONG-TERM DEBT

A. Changes in Governmental Activities Long-Term Liabilities

During the fiscal year, the following changes occurred in liabilities reported in the governmental activities:

	Balances May 1	Additions	Retirements/ Refundings	Balances April 30	Current Portion
General Obligation Bonds	\$ 1,805,000	\$ -	\$ 280,000	\$ 1,525,000	\$ 285,000
Alternate Revenue Bonds	9,383,000	4,700,000	5,758,000	8,325,000	1,025,000
Landfill Closure Costs	705,000	-	47,000	658,000	47,000
Capital Leases	19,105	-	19,105	-	-
Compensated Absences Payable *	1,797,610	878,792	881,838	1,794,564	903,712
Net Other Postemployment Benefit Obligation *	94,247	-	36,393	57,854	-
Unamortized Bond Premium	217,647	218,058	92,568	343,137	-
Unamortized Bond Discount	(19,819)	-	(2,476)	(17,343)	-
 TOTAL GENERAL LONG-TERM DEBT	 <u>\$ 14,001,790</u>	 <u>\$ 5,796,850</u>	 <u>\$ 7,112,428</u>	 <u>\$ 12,686,212</u>	 <u>\$ 2,260,712</u>

* Retired by the General and Police Protection Funds.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

6. LONG-TERM DEBT (Continued)

B. General Obligation Bonds

The City issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds are direct obligations and pledge the full faith and credit of the City. General obligation bonds currently outstanding are as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements/ Refundings	Balances April 30	Current Portion
\$1,825,000 General Obligation Refunding Bonds, Series 2013A dated October 17, 2013, due in annual installments of \$20,000 to \$320,000, plus interest of 3% through January 1, 2020.	Debt Service	\$ 1,805,000	\$ -	\$ 280,000	\$ 1,525,000	\$ 285,000
TOTAL GENERAL OBLIGATION BONDS		\$ 1,805,000	\$ -	\$ 280,000	\$ 1,525,000	\$ 285,000

C. Alternate Revenue Source Bonds

The City also issues general obligation (alternate revenue source) bonds to provide funds for the acquisition and construction of major capital facilities. Alternate revenue source bonds pledge specific revenues other than property taxes to repay the debt. The County Clerk is required to levy a property tax if the City has insufficient funds to repay the debt. The City has made all required payments for fiscal year 2014/2015 and does not anticipate having to levy a property tax in future years to repay the bonds. The governmental activities alternate revenue source bonds currently outstanding are as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements/ Refundings	Balances April 30	Current Portion
\$1,500,000 Alternate Revenue Debt Certificates (Series 2003 - Recreation Center) dated March 17, 2003, due in annual installments of \$55,000 to \$108,000, plus interest of 1.45% to 4.90%, through January 1, 2023.	Debt Service	\$ 813,000	\$ -	\$ 813,000	\$ -	\$ -
\$6,545,000 Alternate Revenue Bonds, Series 2005B dated September 8, 2005, due in annual installments of \$240,000 to \$485,000, plus interest of 3.0% to 4.5%, through January 1, 2025.	Debt Service	4,365,000	-	4,365,000	-	-

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

6. LONG-TERM DEBT (Continued)

C. Alternate Revenue Source Bonds (Continued)

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements/ Refundings	Balances April 30	Current Portion
\$1,425,000 Alternate Revenue Bonds, Series 2010A dated July 21, 2010, due in annual installments of \$120,000 to \$160,000, plus interest of 1.150% to 3.625%, through December 1, 2020.	Debt Service	\$ 1,015,000	\$ -	\$ 140,000	\$ 875,000	\$ 145,000
\$1,475,000 Alternate Revenue Bonds, Series 2010C dated July 21, 2010, due in annual installments of \$120,000 to \$155,000, plus interest of 1.15% to 3.75%, through December 1, 2021.	Debt Service	1,110,000	-	125,000	985,000	130,000
\$325,000 Alternate Revenue Bonds, Series 2010E dated July 21, 2010, due in annual installments of \$25,000 to \$35,000, plus interest of 1.15% to 3.75%, through December 1, 2021.	Debt Service	240,000	-	30,000	210,000	25,000
\$1,860,000 Alternate Revenue Bonds, Series 2013B dated October 17, 2013, due in annual installments of \$20,000 to \$325,000, plus interest of 3% through December 1, 2020.	Debt Service	1,840,000	-	285,000	1,555,000	295,000
\$4,700,000 Alternate Revenue Bonds, Series 2014 dated June 18, 2014, due in annual installments of \$430,000 to \$530,000, plus interest of 3% through December 1, 2025.	Debt Service	-	4,700,000	-	4,700,000	430,000
TOTAL ALTERNATE REVENUE SOURCE BONDS		<u>\$ 9,383,000</u>	<u>\$ 4,700,000</u>	<u>\$ 5,758,000</u>	<u>\$ 8,325,000</u>	<u>\$ 1,025,000</u>

The following is a summary of bond transactions and other debt transactions of the City for the year ended April 30, 2015 that are payable by governmental activities.

In 2010, the City issued the series 2010A general obligation alternate revenue source bonds to refund the remaining principal for the series 2000C and 2001 alternate revenue bonds issued in prior years. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. The outstanding principal for the series 2000C bonds was called on August 20, 2010 and the outstanding principal for the series 2001 bonds was called on February 1, 2011. The series 2010A bonds will require \$972,594 for total interest and principal until final repayment on December 1, 2020, when the series 2010A bonds are paid off. During the current fiscal year, the pledge of sales taxes of \$169,365 was 4.6% of the total sales tax revenues.

6. LONG-TERM DEBT (Continued)

C. Alternate Revenue Source Bonds (Continued)

In 2010, the City issued the series 2010C general obligation alternate revenue source bonds to refund the remaining series 2002E alternate revenue bonds. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. The outstanding principal for the series 2002E bonds was called on December 1, 2010. The total interest and principal remaining to be paid on the 2010C bonds is \$1,122,738, with the pledge expiring December 1, 2021, when the bonds are paid off. During the current fiscal year, the pledge of tax increment property taxes of \$158,899 was 26.4% of the total tax increment property tax revenues.

In 2010, the City issued the series 2010E general obligation alternate revenue source bonds to refund the remaining series 2002E alternate revenue bonds. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. The outstanding principal for the series 2002E bonds was called on December 1, 2010. The total interest and principal remaining to be paid on the bonds is \$240,469, with the pledge expiring December 1, 2021, when the bonds are paid off. During the current fiscal year, the pledge of tax increment property taxes of \$37,358 was 6.2% of the total tax increment property tax revenues.

The City issued the series 2003 debt service certificates to provide funds for acquiring the Woodstock Athletic Club, remodeling the existing structure and constructing a gymnasium. The portion (60%) of these bonds related to acquiring and remodeling the existing facility are payable from the membership revenues reported in the Recreation Center Fund (nonmajor governmental fund). The remaining portion (40%) of the bond payment is pledged from park development impact fees that are reported within the Park Development Fund (nonmajor governmental fund). Both of the aforementioned funds are required to provide the necessary transfers to the debt service fund (nonmajor governmental fund) to meet this debt obligation. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. During the current fiscal year, the pledge of membership dues of \$22,623 was 5.2% of the total membership revenues, while the remaining payment of \$15,082 was 42.1% of the total park development impact fees. The 2003 debt service certificates were refunded, through an advanced refunding, by the 2014 General Obligation Alternate Revenue Source Refunding Bonds. The 2003 debt service certificates were called and paid in full on June 18, 2014. As a result of the refunding, the City achieved a cash flow savings of \$101,138 and an economic gain of \$90,345.

6. LONG-TERM DEBT (Continued)

C. Alternate Revenue Source Bonds (Continued)

The City issued the series 2005B general obligation alternate revenue bonds to provide funds for the construction of Davis Road Soccer Park and Merryman Fields Park, as well as roadway improvements for Lake Avenue and McConnell Road. The portion of these bonds related to the construction of Davis Road Soccer Park is being repaid from property taxes collected by the Environmental Management and Park Development Funds (nonmajor governmental funds). The alternate revenue bonds issued to construct Merryman Fields Park are being repaid by park impact fees reported in the Park Development Fund (nonmajor governmental fund). The alternate revenue bonds issued for the street improvements to Lake Avenue are being repaid through the use of sales taxes reported in the General Fund. The portion of the alternate revenue bonds issued to construct the roadway improvements for McConnell Road are being repaid from developer contributions and telecommunication tax revenues which are both reported within the capital improvements fund. The City has also pledged income tax and sales tax revenues that are reported in the General Fund to cover for any deficiencies in the aforementioned revenue sources. All of the previously mentioned funds are required to provide the necessary transfers to the debt service fund (nonmajor governmental fund) to meet these debt obligations. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. During the current fiscal year, the pledge of the Environmental Management Fund's (nonmajor governmental fund) of \$217,744 was 40.4% of the total property taxes. The pledge of park development fees and telecommunication taxes of \$147,664 was 19.7% of the total park development impact fees and telecommunication taxes collected. The pledge of sales tax revenues of \$63,500 represents 1.7% of the total sales tax revenues, while the remaining payment of \$70,800 was 9.5% of the total for telecommunication taxes and developer impact fees reported in the capital improvement fund. Overall, the total payment of \$499,708 was 7.5% of the total sales tax and income tax revenues received. The 2005B general obligation alternate revenue bonds were refunded, through an advanced refunding, by the 2014 general obligation alternate revenue source refunding bonds. The 2005B general obligation alternate revenue bonds were called and paid in full on January 1, 2015. As a result of the refunding, the City achieved a cash flow savings of \$335,275 and an economic gain of \$296,392.

In 2014, the City issued the series 2013B general obligation alternate revenue source bonds to refund the remaining series 2004B general obligation alternate revenue source bonds through an advanced refunding. The outstanding principal and interest requirements for the series 2004B bonds were placed in escrow and the bonds called on January 1, 2014. The total interest and principal remaining to be paid on the 2013B bonds is \$1,697,200. During the current fiscal year, the pledge of telecommunication taxes of \$340,200 was 50.9% of the total tax increment property tax revenues.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

6. LONG-TERM DEBT (Continued)

D. Capital Lease

The City enters into capital leases to provide funds for the acquisition of capital assets. The capital lease currently outstanding is as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements	Balances April 30	Current
John Deere Credit, capital lease for the purchase of a front end loader. Due in annual principal installments and semiannual interest payments through June 7, 2014, interest at 3.95%.	General Corporate CIP	\$ 19,105	\$ -	\$ 19,105	\$ -	\$ -
TOTAL CAPITAL LEASES/ INSTALLMENT CONTRACTS PAYABLE		\$ 19,105	\$ -	\$ 19,105	\$ -	\$ -

E. Landfill Closure Costs

In compliance with GASB Statement No. 18, the City has reported its long-term obligation related to closing costs for a landfill closed in 2000. The City is the owner of a tract of land formerly operated as a municipal landfill. The City has been identified, in addition to one other corporate entity, by the United States Environmental Protection Agency (USEPA) as a potential responsible party under the Superfund Amendments and Reauthorization Act of the Comprehensive Environment Response Compensation Acts. Governmental activities long-term liabilities related to the landfill were as follows:

	Fund Debt Retired by	Balances May 1	Additions	Reductions	Balances April 30	Current Portion
Landfill Post Closure Care Costs	Environmental Management	\$ 705,000	\$ -	\$ 47,000	\$ 658,000	\$ 47,000

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

6. LONG-TERM DEBT (Continued)

F. Debt Service Requirements to Maturity

Debt service requirements to maturity for governmental activities long-term debt is as follows:

Fiscal Year Ending April 30,	General Obligation Bonds		Alternate Revenue Bonds	
	Principal	Interest	Principal	Interest
2016	\$ 285,000	\$ 45,750	\$ 1,025,000	\$ 252,371
2017	295,000	37,200	1,050,000	223,496
2018	310,000	28,350	1,075,000	192,759
2019	315,000	19,050	1,110,000	160,509
2020	320,000	9,600	1,140,000	126,590
2021	-	-	795,000	91,050
2022	-	-	700,000	65,325
2023	-	-	530,000	42,900
2024	-	-	440,000	27,000
2025	-	-	460,000	13,800
TOTAL	\$ 1,525,000	\$ 139,950	\$ 8,325,000	\$ 1,195,800

G. Business-Type Activities

Long-term debt payable by business-type activities is as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements	Balances April 30	Current Portion
\$3,650,000 Alternate Revenue Bonds, Series 2004F, Waterworks and Sewage, dated March 1, 2004, due in annual installments of \$55,000 to \$400,000, plus interest of 2.00% to 3.65%, through November 1, 2016.	Water and Sewer	\$ 1,155,000	\$ -	\$ 370,000	\$ 785,000	\$ 385,000
\$3,400,000 Alternate Revenue Bonds, Series 2008, Waterworks and Sewage, dated September 4, 2008, due in annual installments of \$130,000 to \$250,000, plus interest of 3.0% to 4.5%, through January 1, 2028.	Water and Sewer	2,710,000	-	150,000	2,560,000	155,000

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

6. LONG-TERM DEBT (Continued)

G. Business-Type Activities (Continued)

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements	Balances April 30	Current Portion
\$2,940,000 Alternate Revenue Bonds, Series 2010D, dated July 21, 2010, due in annual installments of \$240,000 to \$305,000, plus interest of 1.375% to 3.750%, through December 1, 2021.	Water and Sewer	\$ 2,210,000	\$ -	\$ 255,000	\$ 1,955,000	\$ 260,000
Compensated Absences	Water and Sewer	258,511	108,074	116,670	249,915	110,938
Net Other Postemployment Benefit Obligation	Water and Sewer	14,141	-	3,638	10,503	-
Unamortized Bond Discount	N/A	(39,117)	-	(4,122)	(34,995)	-
TOTAL BUSINESS-TYPE ACTIVITIES LONG-TERM DEBT		\$ 6,308,535	\$ 108,074	\$ 891,186	\$ 5,525,423	\$ 910,938

Debt service requirements to maturity for business-type activities long-term debt is as follows:

Fiscal Year Ending April 30,	Alternate Revenue Bonds	
	Principal	Interest
2016	\$ 800,000	\$ 190,427
2017	820,000	164,850
2018	430,000	144,721
2019	450,000	130,583
2020	465,000	114,683
2021	485,000	97,793
2022	500,000	79,287
2023	200,000	59,806
2024	210,000	51,105
2025	220,000	41,970
2026	230,000	32,400
2027	240,000	22,050
2028	250,000	11,250
TOTAL	\$ 5,300,000	\$ 1,140,925

6. LONG-TERM DEBT (Continued)

H. No Commitment/Conduit Debt

The City has issued Industrial Development Revenue Bonds (IDRBs) to provide financial assistance to private organizations for the construction and acquisition of industrial and commercial improvements deemed to be in the public interest. The bonds are secured solely by the property financed and are payable solely from the payments received on the underlying mortgage loans on the property. The City is not obligated in any manner for the repayment of the bonds. Accordingly, the bonds outstanding are not reported as a liability in these financial statements. The aggregate principal amount payable for the only series of IDRBs outstanding as of April 30, 2015 which could be determined was \$24,387,097.

7. DEFINED BENEFIT PENSION PLANS

The City contributes to three defined benefit pension plans, two of these plans provided by the Illinois Municipal Retirement Fund (IMRF), an agent multiple-employer public employee retirement system; and the remaining defined benefit plan provided through the Police Pension Plan which is a single-employer pension plan. The benefits, benefit levels, employee contributions and employer contributions for these three plans are governed by Illinois Compiled Statutes (ILCS) and can only be amended by the Illinois General Assembly. None of the pension plans issue separate reports. However, IMRF does issue a publicly available report that includes financial statements and supplementary information for the plan as a whole, but not for individual employers. That report may be obtained online at www.imrf.org.

A. Plan Descriptions

Illinois Municipal Retirement Fund - Regular Pension Plan

All employees (other than those covered by the Police Pension Plan and the Sheriff's Law Enforcement Personnel (SLEP) Plan provided through IMRF) hired in positions that meet or exceed the prescribed annual hourly standard must be enrolled in IMRF as participating members. IMRF provides two tiers of pension benefits. Employees hired prior to January 1, 2011, are eligible for Tier 1 benefits. For Tier 1 employees, pension benefits vest after eight years of service. Participating members who retire at age 55 (reduced benefits) or after age 60 (full benefits) with eight years of credited service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1 2/3% of their final rate of earnings, for each year of credited service up to 15 years, and 2% for each year thereafter.

Employees hired on or after January 1, 2011, are eligible for Tier 2 benefits. For Tier 2 employees, pension benefits vest after ten years of service. Participating members who retire at age 62 (reduced benefits) or after age 67 (full benefits) with ten years of credited service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1 2/3% of their final rate of earnings, for each year of credited service up to 15 years, and 2% for each year thereafter.

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Illinois Municipal Retirement Fund - Regular Pension Plan (Continued)

IMRF also provides death and disability benefits. These benefit provisions and all other requirements are established by state statute. Participating members are required to contribute 4.5% of their annual salary to IMRF. The City is required to contribute the remaining amounts necessary to fund IMRF as specified by statute. The employer contribution for the year ended December 31, 2014 was 13.28% of covered payroll.

Illinois Municipal Retirement Fund - Sheriff's Law Enforcement Personnel (SLEP) Plan

IMRF - SLEP Plan covers the City's employees that are hired as sworn law enforcement personnel, but are not required to be covered by the Police Pension Plan. Pension benefits vest after eight years of service. Participating members who retire at or after age 50 with 20 years of credited service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 2 1/2% of their final rate of earnings, for each year of credited service. If the member does not have 20 years of SLEP service at retirement, the pension is converted to a regular IMRF pension and the additional employee contributions for SLEP are returned to the employee. IMRF also provides death and disability benefits. These benefit provisions and all other requirements are established by state statute. Participating members are required to contribute 7.5% of their annual salary to IMRF. The City is required to contribute the remaining amounts necessary to fund IMRF as specified by statute. The employer contribution for the year ended December 31, 2014 was 14.13% of covered payroll.

Police Pension Plan

Plan Administration

Police sworn personnel are covered by the Police Pension Plan. Although this is a single-employer pension plan, the defined benefits and employee and employer contribution levels are governed by Illinois Compiled Statutes (ILCS) (40 ILCS 5/3-1) and may be amended only by the Illinois legislature. The City accounts for the plan as a pension trust fund.

The plan is governed by a five-member Board of Trustees. Two members of the Board are appointed by the City's Mayor, one member is elected by pension beneficiaries and two members are elected by active police employees.

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Plan Administration (Continued)

The plan is accounted for on the economic resources measurement focus and the accrual basis of accounting. Employer and employee contributions are recognized when earned in the year that the contributions are required, benefits and refunds are recognized as an expense and liability when due and payable.

Plan Membership

At April 30, 2015, the Police Pension Plan membership consisted of:

Inactive plan members or beneficiaries	
currently receiving benefits	22
Inactive plan members entitled to but not	
yet receiving benefits	1
Active plan members	37
 TOTAL	 60

Benefits Provided

The Police Pension Plan provides retirement benefits through two tiers of benefits as well as death and disability benefits. Tier 1 employees (those hired prior to January 1, 2011) attaining the age of 50 or older with 20 or more years of creditable service are entitled to receive an annual retirement benefit equal to one-half of the salary attached to the rank held on the last day of service, or for one year prior to the last day, whichever is greater. The annual benefit shall be increased by 2.5% of such salary for each additional year of service over 20 years up to 30 years to a maximum of 75% of such salary. Employees with at least eight years but less than 20 years of credited service may retire at or after age 60 and receive a reduced benefit. The monthly benefit of a police officer who retired with 20 or more years of service after January 1, 1977 shall be increased annually, following the first anniversary date of retirement and be paid upon reaching the age of at least 55 years, by 3% of the original pension and 3% compounded annually thereafter.

Tier 2 employees (those hired on or after January 1, 2011) attaining the age of 55 or older with ten or more years of creditable service are entitled to receive an annual retirement benefit equal to the average monthly salary obtained by dividing the total salary of the police officer during the 96 consecutive months of service within the

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Benefits Provided (Continued)

last 120 months of service in which the total salary was the highest by the number of months of service in that period. Police officers' salary for pension purposes is capped at \$106,800, plus the lesser of ½ of the annual change in the Consumer Price Index or 3% compounded. The annual benefit shall be increased by 2.5% of such salary for each additional year of service over 20 years up to 30 years to a maximum of 75% of such salary. Employees with at least ten years may retire at or after age 50 and receive a reduced benefit (i.e., ½% for each month under 55). The monthly benefit of a Tier 2 police officer shall be increased annually at age 60 on the January 1st after the police officer retires, or the first anniversary of the pension starting date, whichever is later. Noncompounding increases occur annually, each January thereafter. The increase is the lesser of 3% or ½ of the change in the Consumer Price Index for the proceeding calendar year.

Contributions

Employees are required by ILCS to contribute 9.91% of their base salary to the Police Pension Plan. If an employee leaves covered employment with less than 20 years of service, accumulated employee contributions may be refunded without accumulated interest. The City is required to contribute the remaining amounts necessary to finance the plan, including the costs of administering the plan, as actuarially determined by an enrolled actuary. Effective January 1, 2011, the City has until the year 2040 to fund 90% of the past service cost for the Police Pension Plan. However, the City has chosen to fund 100% of the past service cost by 2040. For the year ended April 30, 2015, the City's contribution was 30.54% of covered payroll.

Investment Policy

ILCS limit the Police Pension Fund's (the Fund) investments to those allowable by ILCS and require the Fund's Board of Trustees to adopt an investment policy which can be amended by a majority vote of the Board of Trustees. The Fund can invest in the same securities as the City, plus the following: certain non-U.S. obligations (corporate debt securities), Illinois municipal corporations' tax anticipation warrants, veteran's loans, obligations of the State of Illinois and its political subdivisions (rated AA+ or better), Illinois insurance company general and separate accounts, equity mutual funds and equity securities. These include deposits/investments in insured commercial banks, savings and loan institutions, interest-bearing obligations of the U.S. Treasury and U.S. agencies, interest-bearing bonds of the State of Illinois or any

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Investment Policy (Continued)

county, township or municipal corporation of the State of Illinois, money market mutual funds whose investments consist of obligations of the U.S. Treasury or U.S. agencies, separate accounts managed by life insurance companies, mutual funds, corporate bonds, common and preferred stock, Illinois Funds (created by the Illinois State Legislature under the control of the State Treasurer that maintains a \$1 per share value which is equal to the participants fair value) and IMET, a not-for-profit investment trust formed pursuant to the Illinois Municipal Code and managed by a Board of Trustees elected from the participating members. IMET is not registered with the SEC as an investment company. Investments in IMET are valued at IMET's share price, the price for which the investment could be sold.

During the year, no changes to the investment policy were approved by the Board of Trustees.

It is the policy of the Fund to invest its funds in a manner which will provide the highest investment return with the maximum security while meeting the cash flow demands of the Fund and conforming to all state and local statutes governing the investment of public funds, using the "prudent person" standard for managing the overall portfolio. The primary objectives of the policy are, in order of priority, safety of principal, risk aversion, rate of return and liquidity.

The Fund's investment manager establishes the following target allocation across asset classes:

Asset Class	Target	Long-Term Expected Real Rate of Return
U.S. Government Fixed Income	45%	2.8%
U.S. Large Cap Equities	23%	7.2%
U.S. Mid Cap Equities	7%	9.3%
International Equities	20%	7.2%
Cash	5%	0.6%

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Investment Policy (Continued)

Asset class returns are calculated on the geometric mean basis and derived from stocks, bonds, cash and inflation of 2.9% from 1926-2014 Morningstar except for International Equity, which is derived from MSCI EAFE Index for the period December 31, 1976 through August 31.

Investment Valuations

All investments in the plan are stated at fair value and are recorded as of the trade date. Fair value is based on quoted market prices at April 30 for debt securities, equity securities and mutual funds and contract values for insurance contracts.

Investment Rate of Return

For the year ended April 30, 2015, the annual money-weighted rate of return on pension plan investments, net of pension plan investment expense, was 5.05%. The money-weighted rate of return expresses investment performance, net of investment expense, adjusted for the changing amounts actually invested.

Deposits with Financial Institutions

Custodial credit risk for deposits with financial institutions is the risk that in the event of a bank's failure, the Fund's deposits may not be returned to them. The Fund's investment policies do not require pledging of collateral for all bank balances in excess of federal depository insurance, since flow-through FDIC insurance is available for the Fund's deposits with financial institutions.

Interest Rate Risk

The following table presents the investments and maturities of the Fund's debt securities and money market mutual funds as of April 30, 2015:

Investment Type	Fair Value	Investment Maturities (in Years)			
		Less than 1	1-5	6-10	Greater than 10
U.S. Treasury Obligations	\$ 3,209,286	\$ 1,353,432	\$ 1,855,854	\$ -	\$ -
U.S. Agency Obligations	1,520,834	714,148	782,895	-	23,791
Corporate Bonds	2,981,029	206,108	1,241,639	1,533,282	-
TOTAL	\$ 7,711,149	\$ 2,273,688	\$ 3,880,388	\$ 1,533,282	\$ 23,791

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Interest Rate Risk (Continued)

In accordance with its investment policy, the Fund limits its exposure to interest rate risk, the risk that changes in interest rates will adversely affect the fair value of investments, by structuring the portfolio to provide liquidity for operating funds and maximizing yields for funds not needed within a one-year period. The investment policy does not limit the maximum maturity length of investments in the Fund. The Fund's investment policy specifically prohibits the use of or the investment in derivatives.

Credit Risk

The Fund limits its exposure to credit risk, the risk that the issuer of a debt security will not pay its par value upon maturity, by primarily investing in obligations guaranteed by the United States Government, securities issued by agencies of the United States Government that are explicitly or implicitly guaranteed by the United States Government or corporate bonds rated as investment grade by one of the two largest rating services at the time of purchase. The U.S. agency obligations are rated AAA and the money market mutual funds are rated AAA. The corporate bonds are rated BBB to AAA.

Custodial Credit Risk

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to the investment, the Fund will not be able to recover the value of its investments that are in possession of an outside party. To limit its exposure, all security transactions that are exposed to custodial credit risk are processed on a delivery versus payment (DVP) basis with the underlying investments held by a third party acting as the Fund's agent separate from where the investment was purchased in the Fund's name. The money market mutual funds are not subject to custodial credit risk.

Net Pension Liability

The components of the net pension liability of the Police Pension Plan as of April 30, 2015 calculated in accordance with GASB Statement No. 67 were as follows:

Total Pension Liability	\$ 31,958,426
Plan Fiduciary Net Position	18,579,671
City's Net Pension Liability	13,378,755
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	58.14%

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Net Pension Liability (Continued)

See the schedule of changes in the employer's net pension liability and related ratios in the required supplementary information for additional information related to the funded status of the Fund.

Actuarial Assumptions

The total pension liability above was determined using the following actuarial methods and assumptions.

Actuarial Valuation Date	April 30, 2015
Actuarial Cost Method	Entry-Age Normal
Assumptions	
Inflation	3.00%
Salary Increases	5.50%
Interest Rate	7.00%
Cost of Living Adjustments	3.00%
Asset Valuation Method	Market

Mortality rates were based on the RP-2000 CHBCA Mortality Table. The actuarial assumptions used in the April 30, 2015 valuation were based on the results of an actuarial experience study conducted by the Illinois Department of Insurance dated September 26, 2012.

Discount Rate

The discount rate used to measure the total pension liability was 7%. The projection of cash flows used to determine the discount rate assumed that member contributions will be made at the current contribution rate and that the City contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the Fund's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

7. DEFINED BENEFIT PENSION PLANS (Continued)

A. Plan Descriptions (Continued)

Police Pension Plan (Continued)

Discount Rate Sensitivity

The following is a sensitivity analysis of the net pension liability to changes in the discount rate. The table below presents the net pension liability of the City calculated using the discount rate of 7% as well as what the City's net pension liability would be if it were calculated using a discount rate that is 1 percentage point lower (6%) or 1 percentage point higher (8%) than the current rate:

	1% Decrease (6%)	Current Discount Rate (7%)	1% Increase (8%)
Net Pension Liability	\$ 17,986,901	\$ 13,378,755	\$ 9,595,628

B. Significant Investments

The Police Pension Plan does not hold significant investments (other than United States Government guaranteed obligations and mutual funds) in any one organization that represent 5% or more of plan net position.

C. Annual Pension Costs

Employer contributions have been determined as follows:

	Illinois Municipal Retirement - Regular	Illinois Municipal Retirement - SLEP	Police Pension
Actuarial Valuation Date	December 31, 2012	December 31, 2012	April 30, 2013
Actuarial Cost Method	Entry-Age Normal	Entry-Age Normal	Entry-Age Normal
Asset Valuation Method	5-Year Smoothed Market	5-Year Smoothed Market	Market
Amortization Method	Level Percentage of Payroll	Level Percentage of Payroll	Level Percentage of Payroll
Amortization Period	29 Years, Open	29 Years, Open	28 Years, Closed

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

7. DEFINED BENEFIT PENSION PLANS (Continued)

C. Annual Pension Costs (Continued)

	Illinois Municipal Retirement - Regular	Illinois Municipal Retirement - SLEP	Police Pension
Significant Actuarial Assumptions			
a) Rate of Return on Present and Future Assets	7.50% Compounded Annually	7.50% Compounded Annually	7.00% Compounded Annually
b) Projected Salary Increase - Attributable to Inflation	4.00% Compounded Annually	4.00% Compounded Annually	3.00% Compounded Annually
c) Additional Projected Salary Increases - Seniority/Merit	.40% to 10.0% Not Available	.40% to 10.0% Not Available	5.50% Not Available

Employer annual pension costs (APC), actual contributions and the net pension obligation (NPO) are as follows. The NPO is the cumulative difference between the APC and the contributions actually made.

	April 30,	Illinois Municipal Retirement - Regular	Illinois Municipal Retirement - SLEP	Police Pension
Annual Pension Costs (APC)	2015	\$ 925,815	\$ 19,278	\$ 888,202
	2014	889,493	19,025	784,788
	2013	849,784	16,509	700,863
Actual Contribution	2015	\$ 925,815	\$ 19,278	\$ 930,616
	2014	889,493	19,025	882,336
	2013	849,784	16,509	857,721
Percentage of APC Contributed	2015	100.0%	100.0%	104.8%
	2014	100.0%	100.0%	112.4%
	2013	100.0%	100.0%	122.4%
NPO (Asset)	2015	\$ -	\$ -	\$ (943,357)
	2014	-	-	(900,943)
	2013	-	-	(803,395)

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

7. DEFINED BENEFIT PENSION PLANS (Continued)

C. Annual Pension Costs (Continued)

The NPO at April 30, 2015 for the Police Pension Plan has been calculated as follows:

	Police Pension
Annual Required Contribution	\$ 910,852
Interest on Net Pension Obligation	(63,066)
Adjustment to Annual Required Contribution	<u>40,416</u>
Annual Pension Cost	888,202
Contributions Made	<u>930,616</u>
Increase in Net Pension Obligation (Asset)	(42,414)
Net Pension Obligation (Asset), Beginning of Year	<u>(900,943)</u>
NET PENSION OBLIGATION (ASSET), END OF YEAR	<u>\$ (943,357)</u>

D. Funded Status and Funding Progress

	Illinois Municipal Retirement - Regular	Illinois Municipal Retirement - SLEP	Police Pension
Actuarial Valuation Date	December 31, 2014	December 31, 2014	April 30, 2015
Actuarial Accrued Liability (AAL)	\$ 19,930,160	\$ 278,394	\$ 31,958,426
Actuarial Value of Plan Assets	13,947,032	275,278	18,579,671
Unfunded Actuarial Accrued Liability (UAAL)	5,983,128	3,116	13,378,755
Funded Ratio (Actuarial Value of Plan Assets/AAL)	69.98%	98.88%	58.14%
Covered Payroll (Active Plan Members)	\$ 6,608,381	\$ 136,435	\$ 3,046,780
UAAL as a Percentage of Covered Payroll	90.54%	2.28%	439.11%

7. DEFINED BENEFIT PENSION PLANS (Continued)

D. Funded Status and Funding Progress (Continued)

The schedule of funding progress, presented in the required supplementary information (RSI) following the notes to financial statements, presents multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the AAL for benefits.

8. LANDFILL CLOSURE COSTS

The City is the owner of a tract of land formerly operated as a municipal landfill. The City has been identified, in addition to one other corporate entity, by the United States Environmental Protection Agency (USEPA) as a potential responsible party under the Superfund Amendments and Reauthorization Act of the Comprehensive Environment Response Compensation Acts. State and Federal laws and regulations required the City to place a final cover on its landfill site. This cover was installed in 2000 and will need to be maintained and monitored for a period of 30 years. Recognition of the landfill liability is based on landfill capacity used to date. Therefore, the City reports an estimate for 100% of the costs anticipated to maintain and monitor the landfill for the remaining 16 years. These amounts are based on what it costs to maintain and monitor the landfill in 2015. The City expects the actual costs may be higher due to inflation, changes in technology or changes in regulations.

The City reports the estimated costs of \$658,000 in the governmental activities. These costs will be funded by the Environmental Management Special Revenue Fund.

9. RISK MANAGEMENT

The City is exposed to various risks including but not limited to losses from workers' compensation, employee health insurance and general liability/property. The City is self-insured for its exposure to employee health risks. The City participates in the McHenry County Municipal Risk Management Association (McMRMA), a public entity risk pool, which provides workers' compensation and general liability/property coverage.

McMRMA is a proprietary agency whose members are McHenry County, Illinois governments. McMRMA manages and funds first party property losses, third party liability claims, workers' compensation claims and public officials' liability claims of its members. Premiums are invested by the McMRMA Board and are used to pay claims processed by a third party administrator.

Each member assumes the first \$1,000 of each occurrence and has self-insurance retention at various amounts. Management consists of a Board of Directors comprised of one appointed representative from each member.

CITY OF WOODSTOCK, ILLINOIS
 NOTES TO FINANCIAL STATEMENTS (Continued)

9. RISK MANAGEMENT (Continued)

The City does not exercise any control over the activities of McMRMA beyond its representation on the Board of Directors. Initial contributions are determined in advance of each membership year based on the individual member's eligible revenue as defined in the by-laws of McMRMA and the funding needs for the membership year. The Board of Directors may require that supplemental contributions be made by members to ensure adequate funds are available to meet the obligations applicable to the membership year. Members have a contractual obligation to fund any deficit of McMRMA attributable to a membership year which they were a member.

The City has established the Employee Insurance Internal Service Fund to account for the employee health insurance activities. Each participating fund makes payments to the Employee Insurance Fund. The charges are based on personnel costs and established premium rates for various insurance coverages.

The City has contracted with a third party administrator (TPA) to administer the employee health insurance program and to review and process claims. In addition, the City has contracted with third party carriers for specific stop-loss coverage to limit the City's exposure. The specific stop-loss coverage is based on \$80,000 per individual per year.

The City does not utilize aggregate stop-loss coverage for its health plan. Settlements have not exceeded coverage in any of the prior three years.

A reconciliation of claims payable for the fiscal years ended April 30, 2015 and 2014 are as follows:

	Health	
	2015	2014
CLAIMS PAYABLE, MAY 1	\$ 148,180	\$ 136,713
Add Claims Incurred	1,948,893	2,035,468
Less Claims Paid	2,016,637	2,024,001
CLAIMS PAYABLE, APRIL 30	<u>\$ 80,436</u>	<u>\$ 148,180</u>

10. CONTINGENT LIABILITIES

A. Litigation

The City is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, it is the opinion of the City's attorney that the resolution of these matters will not have a material adverse effect on the financial condition of the City.

10. CONTINGENT LIABILITIES (Continued)

B. Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

11. OTHER POSTEMPLOYMENT BENEFITS

A. Plan Description

In addition to providing the pension benefits described, the City provides other postemployment benefits (OPEB) for retired employees through a single-employer defined benefit plan. The benefits, benefit levels, employee contributions and any employer contributions are governed by the City and can be amended by the City through its personnel manual and union contracts. The plan is not accounted for as a trust fund, as an irrevocable trust has not been established to account for the plan. The plan does not issue a separate report. The activity of the plan is reported in the City's General Fund and Waterworks and Sewerage Fund.

B. Benefits Provided

The City provides other postemployment benefits to its retirees. To be eligible for benefits, an employee must qualify for retirement under one of the City's retirement plans.

All health care benefits are provided through the City's self-insured health plan. In accordance with state statutes, those benefit levels are the same as those afforded to active employees. Benefits include general inpatient and outpatient medical services; mental, nervous and substance abuse care; vision care; dental care; and prescriptions. Eligibility in the City-sponsored health care plan is discontinued upon eligibility for federally sponsored health care benefits.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

11. OTHER POSTEMPLOYMENT BENEFITS (Continued)

C. Membership

At April 30, 2015 (census date), membership consisted of:

Retirees and Beneficiaries Currently Receiving Benefits	15
Terminated Employees Entitled to Benefits but not yet Receiving Them	-
Active Employees	
Vested	21
Nonvested	108
	<hr/>
TOTAL	144
	<hr/> <hr/>
Participating Employers	1
	<hr/> <hr/>

D. Funding Policy

The City negotiates the contribution percentages between the City and employees through the union contracts and personnel policy. All retirees contribute 100% of the actuarially determined premium to the plan to cover the cost of providing the benefits to the retirees via the self-insured plan (pay as you go) which results in an implicit subsidy to the City as defined by the GASB Statement No. 45. Since the City is self-insured, this amount fluctuates on an annual basis. For the fiscal year ended April 30, 2015, retirees contributed \$190,124 and the City contributed \$127,874. The City is not required to and currently does not advance fund the cost of benefits that will become due and payable in the future. Active employees do not contribute to the plan until retirement.

E. Annual OPEB Costs and Net OPEB Obligation

The City's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan and the net OPEB obligation for April 30, 2013, 2014 and 2015 was as follows:

Fiscal Year Ended	Annual OPEB Cost	Employer Contributions	Percentage of Annual OPEB Cost Contributed	Net OPEB Obligation
April 30, 2015	\$ 87,255	\$ 127,874	68.23%	\$ 72,679
April 30, 2014	98,041	31,812	32.45%	113,298
April 30, 2013	37,578	28,284	75.30%	47,069

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

11. OTHER POSTEMPLOYMENT BENEFITS (Continued)

E. Annual OPEB Costs and Net OPEB Obligation (Continued)

The net OPEB obligation (NOPEBO) as of April 30, 2015 was calculated as follows:

Annual Required Contribution	\$ 86,499
Interest on Net OPEB Obligation	4,533
Adjustment to Annual Required Contribution	<u>(3,777)</u>
Annual OPEB Cost	87,255
Contributions Made	<u>127,874</u>
Increase (Decrease) in Net OPEB Obligation	(40,619)
Net OPEB Obligation, Beginning of Year	<u>113,298</u>
NET OPEB OBLIGATION, END OF YEAR	<u><u>\$ 72,679</u></u>

F. Funded Status and Funding Progress

The funded status of the plan as of April 30, 2014, was as follows:

Actuarial Accrued Liability (AAL)	\$ 1,306,135
Actuarial Value of Plan Assets	-
Unfunded Actuarial Accrued Liability (UAAL)	1,306,135
Funded Ratio (Actuarial Value of Plan Assets/AAL)	0.00%
Covered Payroll (Active Plan Members)	\$ 9,698,394
UAAL as a Percentage of Covered Payroll	13.47%

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to financial statements, presents multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

11. OTHER POSTEMPLOYMENT BENEFITS (Continued)

F. Funded Status and Funding Progress (Continued)

Actuarial Methods and Assumptions. Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the April 30, 2014 actuarial valuation, the entry-age actuarial cost method was used. The actuarial assumptions included a 4% investment rate of return (net of administrative expenses) and an annual healthcare cost trend rate of an initial 6.5% and an ultimate rate of 8%. Both rates include a 4% inflation assumption. The actuarial value of assets was not determined as the City has not advance funded its obligation. The plan's unfunded actuarial accrued liability is being amortized as a level percentage of projected payroll on an open basis over a 30-year period.

12. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY

A. Summary of Significant Accounting Policies

The accounting policies of the Library conform to generally accepted accounting principles as applicable to governments. The Government Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the more significant policies:

1) Fund Accounting

Governmental Funds

The accounts of the Library are organized on the basis of funds each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped in the financial statements in this report into three fund types and one broad fund category as follows:

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

A. Summary of Significant Accounting Policies (Continued)

1) Fund Accounting (Continued)

Governmental Funds (Continued)

Governmental funds are used to account for all or most of a government's general activities, including the collection and disbursement of earmarked monies (special revenue funds), the acquisition or construction of general capital assets (capital projects funds) and the servicing of general long-term debt (debt service funds). The General Fund is used to account for all activities of the general government not accounted for in some other fund.

2) Basis of Accounting

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses recorded when a liability is incurred.

The modified accrual basis of accounting is followed by the governmental funds on the fund financial statements. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The Library considers property taxes as available if they are collected within 60 days after year end. A 60-day availability period is used for revenue recognition for all other governmental fund revenues. Expenditures are recorded when the related fund liability is incurred. Principal and interest on general long-term debt are recorded as fund liabilities when due.

3) Cash and Investments

Investments are stated at cost or amortized cost, which approximates fair value.

B. Deposits and Investments

The City maintains a cash and investment pool that is available for use by all funds, including the Library's funds and excluding the pension trust fund. Each fund's portion of this pool is displayed on the financial statements as "cash and investments." In addition, deposits and investments are separately held by several of the City's funds.

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

B. Deposits and Investments (Continued)

The Library's outstanding cash is invested also in accordance with the City's investment policy, which authorizes the City to make deposits/invest in insured financial institutions, obligations of the U.S. Treasury and U.S. agencies, money market mutual funds with portfolios of securities issued or guaranteed by the United States Government or agreements to repurchase these same obligations and Illinois Funds.

It is the policy of the Library to invest its funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the Library and conforming to all state and local statutes governing the investment of public funds, using the "prudent person" standard for managing the overall portfolio. The primary objective of the policy is safety (preservation of capital and protection of investment principal), liquidity and yield.

1) Library Deposits with Financial Institutions

Custodial credit risk for deposits with financial institutions is the risk that in the event of a bank's failure, the Library's deposits may not be returned to it. The Library's investment policy requires pledging of collateral with a fair value of 105% of all bank balances in excess of federal depository insurance with the collateral held by the Library or the Library's agent in the Library's name.

2) Library Investments

In accordance with its investment policy, the Library limits its exposure to interest rate risk by structuring the portfolio to provide liquidity for operating funds and maximizing yields for funds not needed within a two-year period. The investment policy limits the maximum maturity length of investments two years from date of purchase, except for reserve funds. Investments in reserve funds may be purchased with maturities to match future projects or liability requirements.

The Library limits its exposure to credit risk, the risk that the issuer of a debt security will not pay its par value upon maturity, by primarily investing in certificates of deposit at \$250,000 or less each and money market mutual funds. Illinois Funds and money market mutual funds are rated AAA by Standard and Poor's.

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

B. Deposits and Investments (Continued)

2) Library Investments (Continued)

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to the investment, the Library will not be able to recover the value of its investments that are in possession of an outside party. To limit its exposure, the Library's investment policy requires all security transactions that are exposed to custodial credit risk to be processed on a delivery versus payment (DVP) basis with the underlying investments held by a third party acting as the Library's agent separate from where the investment was purchased or by the trust department of the bank where purchased, in the Library's name. Illinois Funds and money market mutual funds are not subject to custodial credit risk.

Concentration of Credit Risk - The Library's investment policy limits investments the amount of the portfolio that can be invested in any one investment vehicle to 50% of the portfolio, excluding U.S. Treasury obligations.

The Library's investment policy does not specifically prohibit the use of or the investment in derivatives.

C. Receivables

Property taxes for the 2014 levy year attach as an enforceable lien on January 1, 2014, on property values assessed as of the same date. Taxes are levied by December of the same year by passage of a Tax Levy Ordinance. Tax bills are prepared by the County and issued on or about May 1, 2015 and August 1, 2015, and are payable in two installments, on or about June 1, 2015 and September 1, 2015. The County collects such taxes and remits them periodically.

The Library has elected, under governmental accounting standards, to match its property tax revenues to the fiscal year that the tax levy is intended to finance. Therefore, the entire 2014 tax levy has been recorded as unavailable/deferred revenue on the balance sheet for governmental funds. The 2015 tax levy, which attached as an enforceable lien on property as of January 1, 2015, has not been recorded as a receivable as of April 30, 2015 as the tax has not yet been levied by the Library and will not be levied until December 2015 and, therefore, the levy is not measurable at April 30, 2015.

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

D. Capital Assets

The following is a summary of changes in the Library's capital assets during the fiscal year:

	Balances May 1	Additions	Retirements	Balances April 30
Capital Assets not Being Depreciated				
Land	\$ 401,754	\$ -	\$ -	\$ 401,754
Total Capital Assets not Being Depreciated	401,754	-	-	401,754
Capital Assets Being Depreciated				
Building and Improvements	7,023,719	140,500	-	7,164,219
Equipment	885,408	18,183	-	903,591
Total Capital Assets Being Depreciated	7,909,127	158,683	-	8,067,810
Less Accumulated Depreciation for				
Building and Improvements	2,990,477	177,881	-	3,168,358
Equipment	854,199	16,437	-	870,636
Total Accumulated Depreciation	3,844,676	194,318	-	4,038,994
Total Capital Assets Being Depreciated, Net	4,064,451	(35,635)	-	4,028,816
TOTAL CAPITAL ASSETS	\$ 4,466,205	\$ (35,635)	\$ -	\$ 4,430,570

E. Long-Term Debt

1) General Obligation Bonds

The Library issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds are direct obligations and pledge the full faith and credit of the City payable by the Library's tax levy. General obligation bonds currently outstanding are as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements/ Refundings	Balances April 30	Current Portion
\$2,270,000 General Obligation Refunding Bonds, Series 2005A dated September 8, 2005, due in annual installments of \$15,000 to \$310,000, plus interest of 3% to 4% through January 1, 2019.	Debt Service	\$ 1,450,000	\$ -	\$ 1,450,000	\$ -	\$ -

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

E. Long-Term Debt (Continued)

1) General Obligation Bonds (Continued)

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements/ Refundings	Balances April 30	Current Portion
\$1,135,000 General Obligation Refunding Bonds, Series 2014A dated October 7, 2014, due in annual installments of \$265,000 to \$310,000, plus interest of 3% to 4% through January 1, 2019.	Debt Service	\$ -	\$ 1,135,000	\$ -	\$ 1,135,000	\$ 265,000
TOTAL GENERAL OBLIGATION BONDS		<u>\$ 1,450,000</u>	<u>\$ 1,135,000</u>	<u>\$ 1,450,000</u>	<u>\$ 1,135,000</u>	<u>\$ 265,000</u>

2) Alternate Revenue Source Bonds

The Library also issues general obligation (alternate revenue source) bonds to provide funds for the acquisition and construction of major capital facilities. Alternate revenue source bonds pledge specific revenues other than property taxes to repay the debt. The County Clerk is required to levy a property tax if the Library has insufficient funds to repay the debt. The Library has made all required payments for fiscal year 2014/2015 and does not anticipate having to levy a property tax in future years to repay the debt. The alternate revenue source bonds currently outstanding are as follows:

Issue	Fund Debt Retired by	Balances May 1	Issuances	Retirements	Balances April 30	Current Portion
\$350,000 Alternate Revenue Refunding Bonds (Series B) dated July 21, 2010, due in annual installments of \$35,000 to \$45,000, plus interest of 1.15% to 3.40%, through December 1, 2019.	Debt Service	\$ 240,000	\$ -	\$ 35,000	\$ 205,000	\$ 40,000
TOTAL ALTERNATE REVENUE SOURCE BONDS		<u>\$ 240,000</u>	<u>\$ -</u>	<u>\$ 35,000</u>	<u>\$ 205,000</u>	<u>\$ 40,000</u>

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

E. Long-Term Debt (Continued)

2) Alternate Revenue Source Bonds (Continued)

The following is a summary of bond transactions and other debt transactions of the Library for the year ended April 30, 2015:

The City issued the series 2000D general obligation alternate revenue source bonds to provide supplemental funding for the construction of an addition to the public library. These bonds are payable from a pledge of the Library Building Fund's property taxes and developer impact fee revenues and are being repaid by the Library Debt Service Fund. In 2010, the City issued the series 2010B general obligation alternate revenue source bonds to refund the remaining principal for the series 2000D alternate revenue bonds. The bond ordinance requires the City to have 1.25 times the annual debt service on the bonds in order to abate the property tax that also secures the bonds. The outstanding principal for the series 2000D bonds was called on January 1, 2011. The series 2010B bonds will require \$266,380 for total interest and principal until final repayment on December 1, 2019, when the series 2010B bonds are paid off. During the current fiscal year, the pledge of property tax and developer impact fee revenues of \$42,112 for paying the series 2010B bonds was 32.8% of the total property tax revenues and developer impact fees reported in the Library Building Fund.

In 2015, the Library issued the series 2014A general obligation bonds to refund the remaining series 2005A general obligation bonds through an advanced refunding. The outstanding principal and interest requirements for the series 2005A bonds were called on January 1, 2015. The total interest and principal remaining to be paid on the 2014A bonds is \$1,251,872. As a result of the refunding, the Library achieved a cash flow savings of \$48,128 and an economic gain of \$46,597.

3) Debt Service Requirements to Maturity

Fiscal Year Ending April 30,	General Obligation Bonds		Alternate Revenue Source Bonds	
	Principal	Interest	Principal	Interest
2016	\$ 265,000	\$ 49,272	\$ 40,000	\$ 6,080
2017	280,000	32,000	40,000	5,130
2018	290,000	23,600	40,000	4,030
2019	300,000	12,000	40,000	2,830
2020	-	-	45,000	1,530
TOTAL	\$ 1,135,000	\$ 116,872	\$ 205,000	\$ 19,600

CITY OF WOODSTOCK, ILLINOIS
NOTES TO FINANCIAL STATEMENTS (Continued)

13. COMPONENT UNIT - WOODSTOCK PUBLIC LIBRARY (Continued)

E. Long-Term Debt (Continued)

4) Changes in Long-Term Liabilities

During the fiscal year the following changes occurred in liabilities reported in general long-term debt:

	Balances May 1	Additions	Retirements	Balances April 30	Current Portion
Bonds Payable	\$ 1,690,000	\$ 1,135,000	\$ 1,485,000	\$ 1,340,000	\$ 305,000
Compensated Absences Payable	168,617	95,451	79,809	184,259	87,205
Net Other Postemployment Benefit Obligation	4,908	-	586	4,322	-
Unamortized Bond Premium	27,849	77,989	27,849	77,989	-
Unamortized Bond Discount	(1,737)	-	(253)	(1,484)	-
TOTAL GENERAL LONG-TERM DEBT	\$ 1,889,637	\$ 1,308,440	\$ 1,592,991	\$ 1,605,086	\$ 392,205

REQUIRED SUPPLEMENTARY INFORMATION

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
GENERAL FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes	\$ 6,144,000	\$ 6,144,000	\$ 6,279,901
Licenses and Permits	173,000	173,000	256,219
Intergovernmental	2,863,000	2,863,000	2,950,270
Charges for Services	596,400	596,400	594,777
Investment Income	30,400	30,400	(20,524)
Miscellaneous	176,000	176,000	237,082
	<hr/>	<hr/>	<hr/>
Total Revenues	9,982,800	9,982,800	10,297,725
EXPENDITURES			
General Government	3,446,600	3,479,100	3,360,460
Highways and Streets	1,297,700	1,297,700	1,178,288
Culture and Recreation	618,200	632,200	605,032
	<hr/>	<hr/>	<hr/>
Total Expenditures	5,362,500	5,409,000	5,143,780
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			
	<hr/>	<hr/>	<hr/>
	4,620,300	4,573,800	5,153,945
OTHER FINANCING SOURCES (USES)			
Transfer In	453,400	453,400	453,240
Transfer (Out)	(5,046,700)	(5,747,700)	(5,683,847)
Sale of Capital Assets	10,000	10,000	13,434
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(4,583,300)	(5,284,300)	(5,217,173)
NET CHANGE IN FUND BALANCE			
	<hr/>	<hr/>	<hr/>
	\$ 37,000	\$ (710,500)	(63,228)
FUND BALANCE, MAY 1			
			<hr/>
			4,652,876
FUND BALANCE, APRIL 30			
			<hr/>
			\$ 4,589,648

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
POLICE PROTECTION FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property Tax	\$ 2,140,000	\$ 2,140,000	\$ 2,136,133
Total Taxes	2,140,000	2,140,000	2,136,133
Intergovernmental			
State Grant	10,000	10,000	35,256
PTI Reimbursement	5,000	5,000	-
Fire/Ambulance District	80,000	80,000	80,000
Community Unit School District 200	54,600	54,600	54,600
Total Intergovernmental	149,600	149,600	169,856
Fines and Fees			
Police Fines	410,000	410,000	435,803
Adjudicated Fines	8,000	8,000	10,295
Drug Forfeiture Revenue	-	-	3,317
DUI Fines	-	-	15,480
Explorer Revenue	4,000	4,000	7,500
E 911 Revenue	-	-	8,615
Total Fines and Fees	422,000	422,000	481,010
Other			
Wireless Alarm Fees	54,000	54,000	51,156
Miscellaneous Income	10,000	10,000	12,293
Extra Police Duty Charges	6,500	6,500	7,165
Dare Contributions	2,000	2,000	525
Workers' Compensation Recapture	-	-	22,579
Total Other	72,500	72,500	93,718
Total Revenues	2,784,100	2,784,100	2,880,717

(This schedule is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL (Continued)
POLICE PROTECTION FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
EXPENDITURES			
Public Safety			
Salaries	\$ 4,154,700	\$ 4,176,200	\$ 4,188,566
Benefits	1,622,100	1,622,100	1,607,073
Personal Services	140,500	140,500	132,807
Contractual Services	153,000	184,700	210,398
Commodities	143,700	143,700	112,033
Other Charges	7,500	7,500	10,633
Capital Outlay	11,000	11,000	9,091
	<hr/>	<hr/>	<hr/>
Total Expenditures	6,232,500	6,285,700	6,270,601
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(3,448,400)	(3,501,600)	(3,389,884)
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfers In			
General Corporate	3,445,400	3,445,400	3,413,278
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	3,445,400	3,445,400	3,413,278
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	\$ (3,000)	\$ (56,200)	23,394
	<hr/>	<hr/>	<hr/>
FUND BALANCE, MAY 1			21,417
			<hr/>
FUND BALANCE, APRIL 30			\$ 44,811
			<hr/> <hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS
SCHEDULE OF FUNDING PROGRESS
ILLINOIS MUNICIPAL RETIREMENT FUND

April 30, 2015

Actuarial Valuation Date December 31,	(1) Actuarial Value of Assets	(2) Actuarial Accrued Liability (AAL) Entry-Age	(3) Funded Ratio (1) / (2)	(4) Unfunded AAL (UAAL) (2) - (1)	(5) Covered Payroll	UAAL as a Percentage of Covered Payroll (4) / (5)
2009	\$ 14,395,389	\$ 19,680,596	73.15%	\$ 5,285,207	\$ 6,661,384	79.34%
2010	15,478,541	20,899,302	74.06%	5,420,761	6,511,089	83.25%
2011	16,855,242	22,188,031	75.97%	5,332,789	6,272,569	85.02%
2012	15,468,607	20,827,339	74.27%	5,358,732	6,355,668	84.31%
2013	16,094,691	21,559,031	74.65%	5,464,340	6,541,755	83.53%
2014	13,947,032	19,930,160	69.98%	5,983,128	6,608,381	90.54%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF FUNDING PROGRESS
ILLINOIS MUNICIPAL RETIREMENT FUND
SHERIFF'S LAW ENFORCEMENT PERSONNEL (SLEP) PLAN

April 30, 2015

Actuarial Valuation Date December 31,	(1) Actuarial Value of Assets	(2) Actuarial Accrued Liability (AAL) Entry-Age	(3) Funded Ratio (1) / (2)	(4) Unfunded AAL (UAAL) (2) - (1)	(5) Covered Payroll	UAAL as a Percentage of Covered Payroll (4) / (5)
2009	\$ 101,447	\$ 98,984	102.49%	\$ (2,463)	\$ 122,164	(2.02%)
2010	129,379	128,420	100.75%	(959)	122,659	(0.78%)
2011	158,179	160,757	98.40%	2,578	124,652	2.07%
2012	192,123	193,274	99.40%	1,151	125,448	0.92%
2013	231,370	231,905	99.77%	535	134,166	0.40%
2014	275,278	278,394	98.88%	3,116	136,435	2.28%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF FUNDING PROGRESS
POLICE PENSION FUND**

April 30, 2015

Actuarial Valuation Date April 30,	(1) Actuarial Value of Assets	(2) Actuarial Accrued Liability (AAL) Entry-Age	(3) Funded Ratio (1) / (2)	(4) Unfunded AAL (UAAL) (2) - (1)	(5) Covered Payroll	UAAL as a Percentage of Covered Payroll (4) / (5)
2010	\$ 13,724,758	\$ 21,778,790	63.02%	\$ 8,054,032	\$ 2,842,275	283.37%
2011	15,652,223	22,846,820	68.51%	7,194,597	2,782,509	258.57%
2012	15,778,582	25,132,937	62.78%	9,354,355	2,728,331	342.86%
2013	16,683,371	27,335,478	61.03%	10,652,107	2,826,492	376.87%
2014	17,845,024	28,658,155	62.27%	10,813,131	2,953,578	366.10%
2015	18,579,671	31,958,426	58.14%	13,378,755	3,046,780	439.11%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF FUNDING PROGRESS
OTHER POSTEMPLOYMENT BENEFITS

April 30, 2015

Actuarial Valuation Date April 30,	(1) Actuarial Value of Assets	(2) Actuarial Accrued Liability (AAL) Entry-Age	(3) Funded Ratio (1) / (2)	(4) Unfunded AAL (UAAL) (2) - (1)	(5) Covered Payroll	UAAL as a Percentage of Covered Payroll (4) / (5)
2010	N/A	N/A	N/A	N/A	N/A	N/A
2011	N/A	N/A	N/A	N/A	N/A	N/A
2012	\$ -	\$ 1,120,823	0.00%	\$ 1,120,823	\$ 9,067,981	12.36%
2013	N/A	N/A	N/A	N/A	N/A	N/A
2014	-	1,306,135	0.00%	1,306,135	9,698,394	13.47%
2015	N/A	N/A	N/A	N/A	N/A	N/A

N/A - an actuarial valuation was not performed for this year.

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF EMPLOYER CONTRIBUTIONS
ILLINOIS MUNICIPAL RETIREMENT FUND**

April 30, 2015

Fiscal Year Ended April 30,	Employer Contributions	Annual Required Contributions (ARC)	Percentage Contributed
2010	\$ 760,241	\$ 774,757	98.13%
2011	785,483	811,987	96.74%
2012	848,716	806,501	105.23%
2013	849,784	849,784	100.00%
2014	889,493	889,493	100.00%
2015	925,815	925,815	100.00%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF EMPLOYER CONTRIBUTIONS
ILLINOIS MUNICIPAL RETIREMENT FUND
SHERIFF'S LAW ENFORCEMENT PERSONNEL (SLEP) PLAN**

April 30, 2015

Fiscal Year Ended April 30,	Employer Contributions	Annual Required Contributions (ARC)	Percentage Contributed
2010	\$ 16,113	\$ 16,113	100.00%
2011	15,590	15,590	100.00%
2012	16,105	16,105	100.00%
2013	16,509	16,509	100.00%
2014	19,025	19,025	100.00%
2015	19,278	19,278	100.00%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF EMPLOYER CONTRIBUTIONS
POLICE PENSION FUND**

Last Ten Fiscal Years

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Actuarially Determined Contribution	\$ 550,019	\$ 588,084	\$ 635,785	\$ 747,174	\$ 731,665	\$ 914,936	\$ 859,521	\$ 718,760	\$ 806,043	\$ 910,852
Contribution in Relation to the Actuarially Determined Contribution	647,608	704,684	723,721	717,652	738,957	770,821	854,862	857,721	882,336	930,616
CONTRIBUTION DEFICIENCY (Excess)	\$ (97,589)	\$ (116,600)	\$ (87,936)	\$ 29,522	\$ (7,292)	\$ 144,115	\$ 4,659	\$ (138,961)	\$ (76,293)	\$ (19,764)
Covered-Employee Payroll	\$ 2,233,583	\$ 2,573,706	\$ 2,743,699	\$ 2,704,686	\$ 2,842,275	\$ 2,782,509	\$ 2,728,331	\$ 2,826,492	\$ 2,953,578	\$ 3,046,780
Contributions as a Percentage of Covered-Employee Payroll	28.99%	27.38%	26.38%	26.53%	26.00%	27.70%	31.33%	30.35%	29.87%	30.54%

The information directly above is formatted to comply with the requirements of GASB Statement No. 67.

<u>Fiscal Year Ended April 30,</u>	<u>Employer Contributions</u>	<u>Annual Required Contributions (ARC)</u>	<u>Percentage Contributed</u>
2010	\$ 738,957	\$ 731,665	101.00%
2011	770,821	914,936	84.25%
2012	854,862	859,521	99.46%
2013	857,721	718,760	119.33%
2014	882,336	806,043	109.47%
2015	930,616	910,852	102.17%

Notes to Required Supplementary Information

This information directly above is presented in accordance with GASB Statement No. 25. The information presented was determined as part of the actuarial valuations as of May 1 of the prior fiscal year. Additional information as of the latest actuarial valuation presented is as follows: the actuarial cost method was entry-age normal; the amortization method was level percent of pay, closed and the amortization period was 28 years; the asset valuation method was at market value; and the significant actuarial assumptions were an investment rate of return of 7.0% annually, projected salary increase assumption of 5.5% compounded annually and postretirement benefit increases of 3.0% compounded annually.

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF EMPLOYER CONTRIBUTIONS
OTHER POSTEMPLOYMENT BENEFITS**

April 30, 2015

Fiscal Year Ended April 30,	Employer Contributions	Annual Required Contributions (ARC)	Percentage Contributed
2010	\$ 28,284	\$ 37,493	75.44%
2011	28,284	37,646	75.13%
2012	28,284	37,517	75.39%
2013	28,284	37,326	75.78%
2014	31,812	68,299	46.58%
2015	127,874	86,499	147.83%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF CHANGES IN THE EMPLOYER'S
NET PENSION LIABILITY AND RELATED RATIOS
POLICE PENSION FUND**

April 30, 2015

TOTAL PENSION LIABILITY	
Service Cost	\$ 757,695
Interest	1,962,497
Changes of Benefit Terms	-
Differences Between Expected and Actual Experience	(201,741)
Changes in Assumptions	2,026,786
Benefit Payments, Including Refunds of Member Contributions	<u>(1,244,966)</u>
Net Change in Total Pension Liability	3,300,271
Total Pension Liability - Beginning	<u>28,658,155</u>
TOTAL PENSION LIABILITY - ENDING	<u>\$ 31,958,426</u>
PLAN FIDUCIARY NET POSITION	
Contributions - Employer	\$ 930,616
Contributions - Member	340,776
Net Investment Income	724,332
Benefit Payments, Including Refunds of Member Contributions	(1,244,966)
Administrative expense	<u>(16,111)</u>
Net Change in Plan Fiduciary Net Position	734,647
Plan Fiduciary Net Position - Beginning	<u>17,845,024</u>
PLAN FIDUCIARY NET POSITION - ENDING	<u>\$ 18,579,671</u>
EMPLOYER'S NET PENSION LIABILITY	<u>\$ 13,378,755</u>
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	58.1%
Covered-Employee Payroll	\$ 3,046,780
Employer's Net Pension Liability as a Percentage of Covered-Employee Payroll	439.1%

Notes to Required Supplementary Information

There was a change with respect to actuarial assumptions from the prior year to reflect revised expectations with respect to mortality rates, disability rates, turnover rates and retirement rates.

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF INVESTMENT RETURNS
POLICE PENSION FUND**

April 30, 2015

	<u>2015</u>
Annual money-weighted rate of return, net of investment expense	5.05%

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

NOTES TO REQUIRED SUPPLEMENTARY INFORMATION

April 30, 2015

BUDGETS

Annual budgets are adopted for all governmental, proprietary and pension trust funds. Budgets are adopted on a basis consistent with generally accepted accounting principles. All annual appropriations lapse at fiscal year end.

All departments of the City submit requests for appropriations to the City Manager so that a budget may be prepared. The budget is prepared by fund, department and account and includes information on the past year, current year estimates and requested appropriations for the next fiscal year.

The proposed budget is presented to the governing body for review. The governing body holds public hearings and may add to, subtract from or change appropriations, but may not change the form of the budget. The budget may be amended throughout the year by the governing body.

The budget officer can transfer amounts between accounts within a department for the General Fund and within a fund for all other funds; however, transfers between funds must be approved by the City Council. Expenditures may not legally exceed budgeted appropriations at the department level for the General Fund and the fund level for all other funds. During the year, several budget transfers were adopted and are reflected in the financial statements.

Expenditures exceeded final budget amounts in the following funds:

	Final Budget	Actual	Over
Debt Service	\$ 1,457,600	\$ 1,535,504	\$ 77,904

**COMBINING AND INDIVIDUAL FUND
FINANCIAL STATEMENTS AND SCHEDULES**

MAJOR GOVERNMENTAL FUNDS

General Fund - to account for resources traditionally associated with governments which are not accounted for in another fund.

Police Protection Fund - to account for the operations for the City's Police Department. Financing is primarily provided by transfers from the General Fund and a limited property tax levy.

Capital Improvements Fund - to account for the purchase of major capital equipment and construction or expansion of facilities. Financing is provided by transfers, bond proceeds, telecommunication taxes, grants and impact fees.

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES - BUDGET AND ACTUAL
GENERAL FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
TAXES			
Property	\$ 2,330,000	\$ 2,330,000	\$ 2,313,695
Sales	3,570,000	3,570,000	3,717,001
Replacement	244,000	244,000	249,205
Total Taxes	6,144,000	6,144,000	6,279,901
LICENSES AND PERMITS			
Licenses			
Liquor	70,000	70,000	82,565
Permits			
Building	100,000	100,000	167,954
Stormwater	3,000	3,000	5,700
Total Licenses and Permits	173,000	173,000	256,219
INTERGOVERNMENTAL			
State Shared Income Taxes	2,863,000	2,863,000	2,950,270
Total Intergovernmental	2,863,000	2,863,000	2,950,270
CHARGES FOR SERVICES			
Franchise Fees	309,000	309,000	335,380
Filing Fees	1,000	1,000	780
Recreation Program Fees	220,000	220,000	200,214
Intergovernmental Services	6,000	6,000	10,063
Backflow Inspections	40,000	40,000	34,925
Rental Property Receipts	9,000	9,000	6,290
Elevator Inspection	11,400	11,400	7,125
Total Charges for Services	596,400	596,400	594,777
INVESTMENT INCOME	30,400	30,400	(20,524)
MISCELLANEOUS	176,000	176,000	237,082
TOTAL REVENUES	\$ 9,982,800	\$ 9,982,800	\$ 10,297,725

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF EXPENDITURES - BUDGET AND ACTUAL
GENERAL FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
GENERAL GOVERNMENT			
City Manager's Office	\$ 639,800	\$ 672,300	\$ 663,903
City Hall	96,000	96,000	95,703
Finance	342,300	342,300	341,466
Human Resources	220,800	220,800	216,769
Community Development	761,600	761,600	751,579
Fleet Maintenance	248,200	248,200	229,159
Public Works Administration	411,800	411,800	407,961
Employer Health Contribution	726,100	726,100	653,920
Total General Government	<u>3,446,600</u>	<u>3,479,100</u>	<u>3,360,460</u>
HIGHWAYS AND STREETS			
Streets	<u>1,297,700</u>	<u>1,297,700</u>	<u>1,178,288</u>
Total Highways and Streets	<u>1,297,700</u>	<u>1,297,700</u>	<u>1,178,288</u>
CULTURE AND RECREATION			
Community Events	112,500	112,500	85,376
Recreation	505,700	519,700	519,656
Total Culture and Recreation	<u>618,200</u>	<u>632,200</u>	<u>605,032</u>
TOTAL EXPENDITURES	<u>\$ 5,362,500</u>	<u>\$ 5,409,000</u>	<u>\$ 5,143,780</u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF TRANSFERS - BUDGET AND ACTUAL
GENERAL FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
TRANSFERS IN			
Utility	\$ 355,400	\$ 355,400	\$ 355,240
Environmental Management	80,000	80,000	80,000
Northern Illinois Special Recreation	18,000	18,000	18,000
Total Transfers In	453,400	453,400	453,240
TRANSFERS (OUT)			
Administrative Adjudication	(6,500)	(7,000)	(6,942)
Debt Service	(159,900)	(179,100)	(179,066)
General Fund - CIP	(475,000)	(1,139,000)	(1,139,000)
Police Protection	(3,445,400)	(3,445,400)	(3,413,278)
Public Parks	(570,700)	(588,000)	(587,971)
Performing Arts	(355,400)	(355,400)	(327,053)
Paratransit	(33,800)	(33,800)	(30,537)
Total Transfers (Out)	(5,046,700)	(5,747,700)	(5,683,847)
NET TRANSFERS	\$ (4,593,300)	\$ (5,294,300)	\$ (5,230,607)

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
CAPITAL IMPROVEMENTS FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Telecommunications Tax	\$ 740,000	\$ 740,000	\$ 668,249
Total Taxes	740,000	740,000	668,249
Fines and Fees			
Capital Expansion Fees - Police	50,000	50,000	58,571
Capital Expansion Fees - Streets	13,000	13,000	21,385
Total Fines and Fees	63,000	63,000	79,956
Intergovernmental Revenues			
Safe Routes to Schools	125,000	125,000	-
Grants	-	-	10,000
Total Intergovernmental Revenues	125,000	125,000	10,000
Investment Income	8,900	8,900	(3,446)
Miscellaneous Income	-	-	30,162
Total Revenues	936,900	936,900	784,921

(This schedule is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL (Continued)
CAPITAL IMPROVEMENTS FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
EXPENDITURES			
Capital Outlay			
General Administration	\$ 105,000	\$ 105,000	\$ 72,418
Public Facilities	188,000	188,000	159,041
Public Safety	167,400	167,400	251,768
Parks	83,000	83,000	75,006
Motor Pool	92,900	92,900	76,484
Streets/Sidewalks/Signals	725,000	725,000	594,985
Stormwater Management	75,000	75,000	55,473
	<hr/>	<hr/>	<hr/>
Total Expenditures	1,436,300	1,436,300	1,285,175
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(499,400)	(499,400)	(500,254)
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfer In			
General Fund	475,000	1,139,000	1,139,000
Park Development	20,000	20,000	20,000
Transfer (Out)			
Debt Service	(558,700)	(558,700)	(558,700)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(63,700)	600,300	600,300
	<hr/>	<hr/>	<hr/>
NET CHANGES IN FUND BALANCE	<u>\$ (563,100)</u>	<u>\$ 100,900</u>	100,046
			<hr/>
FUND BALANCE, MAY 1			2,363,185
			<hr/>
FUND BALANCE, APRIL 30			<u><u>\$ 2,463,231</u></u>

(See independent auditor's report.)

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Municipal Audit Fund - to account for expenditures related to the City's annual audit. Financing is provided by a specific restricted unlimited property tax levy.

Aquatic Center Fund - to account for the operations and maintenance of the Woodstock Water Works Aquatic Park. Financing is provided by committed season pass sales, daily admissions and concession revenues.

Public Parks Fund - to account for the operations and maintenance of the City's public parks. Financing is provided by operating transfers from the General Fund and by a restricted limited property tax levy.

Performing Arts Fund - to account for the operations and maintenance of the Woodstock Opera House and the Woodstock Municipal Band. Financing is provided by a restricted limited property tax levy, rental income, program revenue, contributions and an operating transfer from the General Fund.

Illinois Municipal Retirement Fund - to account for pension expenditures. Financing is provided by an unlimited tax levy.

Social Security Fund - to account for Social Security expenditures. Financing is provided by an unlimited tax levy.

Motor Fuel Tax Fund - to account for street maintenance and repairs as authorized by the Illinois Department of Transportation. Financing is provided by the City's restricted share of state gasoline taxes.

Park Development Fund - to account for restricted developer donations for the improvement of the City's parks and related facilities.

Administrative Adjudication Fund - to account for committed fines, court fees and associated costs for the City's administrative adjudication function.

Wireless Alarm Fund - to account for the committed monthly charges and related equipment costs for the City's wireless alarm program.

Northern Illinois Special Recreation Fund - to account for the disbursement of funds to the Northern Illinois Special Recreation Association. Financing is provided by a restricted unlimited tax levy.

NONMAJOR GOVERNMENTAL FUNDS (Continued)

SPECIAL REVENUE FUNDS (Continued)

Liability Insurance Fund - to account for liability, workmen's compensation and unemployment compensation insurance expenditures. Financing is provided by a restricted limited property tax levy.

Paratransit Fund - to account for the operations of the Woodstock Dial-A-Ride system. Financing is provided by the Regional Transportation Authority, fares and an operating transfer from the General Fund.

Recreation Center Fund - to account for the operation, maintenance and capital expenditures for the City's Recreation Center. Charges for services are committed for the operation of the fund.

Environmental Management Fund - to account for the expenditures for a former municipal landfill that has been placed on the USEPA Superfund list for possible cleanup. Financing is provided by a restricted limited tax levy.

Hotel/Motel Tax Fund - to account for the disbursement in accordance with state statute of the City's hotel/motel tax revenues for activities intended to generate additional overnight stays. Financing is provided by the City's restricted hotel/motel taxes.

Revolving Loan Fund - to account for the activity of revolving loans and related repayments within the City.

DEBT SERVICE FUND

Debt Service Fund - to account for the accumulation of resources and payment of principal and interest on General Obligation and Alternate Revenue Bonds.

CAPITAL PROJECTS FUND

Tax Increment Financing Fund - created in 1997, this fund was formed to provide public improvements to approximately 113 acres that encompassed the City's downtown area.

CITY OF WOODSTOCK, ILLINOIS
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS

April 30, 2015

	Special Revenue					
	Municipal Audit	Aquatic Center	Public Parks	Performing Arts	IMRF	Social Security
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES						
ASSETS						
Cash and Investments	\$ 20,674	\$ -	\$ -	\$ 100	\$ 1,265,279	\$ -
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)						
Accounts	-	-	-	-	-	-
Property Taxes	37,620	-	297,003	158,403	495,004	643,503
Accrued Interest	30	-	-	-	1,307	-
Other	-	-	-	-	-	-
Due From Other Governments	-	-	-	-	-	-
Due From Other Funds	-	-	31,808	29,502	-	-
Total Assets	58,324	-	328,811	188,005	1,761,590	643,503
DEFERRED OUTFLOWS OF RESOURCES						
None	-	-	-	-	-	-
Total Deferred Outflows of Resources	-	-	-	-	-	-
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 58,324	\$ -	\$ 328,811	\$ 188,005	\$ 1,761,590	\$ 643,503
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES						
LIABILITIES						
Accounts Payable	\$ -	\$ 13,343	\$ 13,718	\$ 12,647	\$ -	\$ -
Accrued Payroll	-	924	18,090	16,955	51,668	-
Unearned Revenue	-	15,220	-	-	-	-
Due to Other Funds	-	64,489	-	-	-	-
Total Liabilities	-	93,976	31,808	29,602	51,668	-
DEFERRED INFLOWS OF RESOURCES						
Unavailable Revenue	37,620	-	297,003	158,403	495,004	643,503
Total Deferred Inflows of Resources	37,620	-	297,003	158,403	495,004	643,503
FUND BALANCES						
Restricted						
Audit	20,704	-	-	-	-	-
Tort Liability	-	-	-	-	-	-
Pension Contributions	-	-	-	-	1,214,918	-
Highways and Streets	-	-	-	-	-	-
Culture and Recreation	-	-	-	-	-	-
Economic Development	-	-	-	-	-	-
Environmental Management	-	-	-	-	-	-
Unrestricted						
Committed						
Public Safety	-	-	-	-	-	-
Recreation Center	-	-	-	-	-	-
Unassigned (Deficit)	-	(93,976)	-	-	-	-
Total Fund Balances (Deficit)	20,704	(93,976)	-	-	1,214,918	-
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 58,324	\$ -	\$ 328,811	\$ 188,005	\$ 1,761,590	\$ 643,503

Special Revenue									
Motor Fuel Tax	Park Development	Administrative Adjudication	Wireless Alarm	Northern Illinois Special Recreation	Liability Insurance	Paratransit	Recreation Center	Environmental Management	
\$ 120,468	\$ 40,175	\$ -	\$ 205,420	\$ 76,495	\$ 1,701,122	\$ -	\$ 55,706	\$ 209,171	
-	-	-	-	-	-	3,612	-	200,402	
-	-	-	-	134,544	578,559	-	-	534,601	
-	146	-	-	-	2,196	-	-	707	
-	-	-	-	-	17,136	-	-	-	
57,610	-	-	-	-	-	-	-	-	
-	-	3,315	-	-	-	5,976	-	-	
178,078	40,321	3,315	205,420	211,039	2,299,013	9,588	55,706	944,881	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
\$ 178,078	\$ 40,321	\$ 3,315	\$ 205,420	\$ 211,039	\$ 2,299,013	\$ 9,588	\$ 55,706	\$ 944,881	
\$ 3,659	\$ -	\$ 3,315	\$ 10,184	\$ 35	\$ 19,136	\$ 9,588	\$ 12,363	\$ 86,283	
-	-	-	-	225	-	-	5,976	-	
-	-	-	-	-	-	-	32,262	-	
11,159	-	-	-	-	-	-	-	-	
14,818	-	3,315	10,184	260	19,136	9,588	50,601	86,283	
-	-	-	-	134,544	578,559	-	-	534,601	
-	-	-	-	134,544	578,559	-	-	534,601	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	1,701,318	-	-	-	
163,260	-	-	-	-	-	-	-	-	
-	40,321	-	-	76,235	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	323,997	
-	-	-	195,236	-	-	-	-	-	
-	-	-	-	-	-	-	5,105	-	
-	-	-	-	-	-	-	-	-	
163,260	40,321	-	195,236	76,235	1,701,318	-	5,105	323,997	
\$ 178,078	\$ 40,321	\$ 3,315	\$ 205,420	\$ 211,039	\$ 2,299,013	\$ 9,588	\$ 55,706	\$ 944,881	

(This statement is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS (Continued)

April 30, 2015

	Special Revenue		Debt Service	Capital Projects	
	Hotel/Motel Tax	Revolving Loan	Debt Service	Tax Increment Financing	Total
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES					
ASSETS					
Cash and Investments	\$ 56,339	\$ 299,314	\$ -	\$ 54,049	\$ 4,104,312
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)					
Accounts	-	-	-	-	204,014
Property Taxes	-	-	327,443	613,363	3,820,043
Accrued Interest	-	418	-	76	4,880
Other	26,285	-	-	-	43,421
Due From Other Governments	-	-	-	-	57,610
Due From Other Funds	-	-	-	-	70,601
Total Assets	82,624	299,732	327,443	667,488	8,304,881
DEFERRED OUTFLOWS OF RESOURCES					
None	-	-	-	-	-
Total Deferred Outflows of Resources	-	-	-	-	-
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 82,624	\$ 299,732	\$ 327,443	\$ 667,488	\$ 8,304,881
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts Payable	\$ -	\$ -	\$ -	\$ 65,864	\$ 250,135
Accrued Payroll	-	-	-	-	93,838
Unearned Revenue	-	-	-	-	47,482
Due to Other Funds	-	-	-	-	75,648
Total Liabilities	-	-	-	65,864	467,103
DEFERRED INFLOWS OF RESOURCES					
Unavailable Revenue	-	-	327,443	613,363	3,820,043
Total Deferred Inflows of Resources	-	-	327,443	613,363	3,820,043
FUND BALANCES					
Restricted					
Audit	-	-	-	-	20,704
Tort Liability	-	-	-	-	1,701,318
Pension Contributions	-	-	-	-	1,214,918
Highways and Streets	-	-	-	-	163,260
Culture and Recreation	82,624	-	-	-	199,180
Economic Development	-	299,732	-	-	299,732
Environmental Management	-	-	-	-	323,997
Unrestricted					
Committed					
Public Safety	-	-	-	-	195,236
Recreation Center	-	-	-	-	5,105
Unassigned (Deficit)	-	-	-	(11,739)	(105,715)
Total Fund Balances (Deficit)	82,624	299,732	-	(11,739)	4,017,735
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 82,624	\$ 299,732	\$ 327,443	\$ 667,488	\$ 8,304,881

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS

For the Year Ended April 30, 2015

	Special Revenue					
	Municipal Audit	Aquatic Center	Public Parks	Performing Arts	IMRF	Social Security
REVENUES						
Taxes	\$ 35,537	\$ -	\$ 325,751	\$ 173,733	\$ 1,275,885	\$ -
Intergovernmental	-	-	-	-	-	-
Charges for Services	-	248,156	14,557	-	-	-
Fines and Fees	-	-	17,610	185,413	-	-
Investment Income	5	-	-	-	(300)	-
Miscellaneous	-	-	9	25,095	100,000	-
Total Revenues	35,542	248,156	357,927	384,241	1,375,585	-
EXPENDITURES						
Current						
General Government	35,141	-	-	-	591,979	-
Public Safety	-	-	-	-	237,919	-
Highways and Streets	-	-	-	-	324,044	-
Culture and Recreation	-	274,136	939,232	729,199	355,038	-
Economic Development	-	-	-	-	-	-
Capital Outlay	-	64,906	6,666	12,095	-	-
Debt Service						
Principal	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Expenditures	35,141	339,042	945,898	741,294	1,508,980	-
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	401	(90,886)	(587,971)	(357,053)	(133,395)	-
OTHER FINANCING SOURCES (USES)						
Transfers In	-	-	587,971	357,053	226,800	-
Transfers (Out)	-	(9,000)	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-
Bond Premium	-	-	-	-	-	-
Payment to Bond Escrow Agent	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	(9,000)	587,971	357,053	226,800	-
NET CHANGE IN FUND BALANCES	401	(99,886)	-	-	93,405	-
FUND BALANCES, MAY 1	20,303	5,910	-	-	1,121,513	-
FUND BALANCES (DEFICIT), APRIL 30	\$ 20,704	\$ (93,976)	\$ -	\$ -	\$ 1,214,918	\$ -

Special Revenue									
Northern									
Motor Fuel Tax	Park Development	Administrative Adjudication	Wireless Alarm	Illinois Special Recreation	Liability Insurance	Paratransit	Recreation Center	Environmental Management	
\$ 635,383	\$ -	\$ -	\$ -	\$ 148,439	\$ 691,948	\$ -	\$ -	\$ 539,026	
214,164	-	-	-	-	-	-	-	-	
-	-	-	260,196	-	-	3,732	462,899	612,745	
-	35,853	16,360	-	-	-	-	-	-	
(13,368)	(281)	-	-	-	(3,235)	-	-	(663)	
-	-	-	-	-	25,000	-	-	-	
836,179	35,572	16,360	260,196	148,439	713,713	3,732	462,899	1,151,108	
-	-	23,302	-	-	163,150	34,269	-	1,070,441	
-	-	-	146,660	-	167,238	-	-	-	
911,048	-	-	-	-	110,875	-	-	-	
-	-	-	-	120,549	179,825	-	388,291	-	
-	-	-	-	-	-	-	-	-	
-	-	-	26,703	-	-	-	27,522	9,778	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
911,048	-	23,302	173,363	120,549	621,088	34,269	415,813	1,080,219	
(74,869)	35,572	(6,942)	86,833	27,890	92,625	(30,537)	47,086	70,889	
-	-	6,942	-	-	100,000	30,537	-	-	
-	(64,300)	-	-	(18,000)	-	-	(66,500)	(297,800)	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	(64,300)	6,942	-	(18,000)	100,000	30,537	(66,500)	(297,800)	
(74,869)	(28,728)	-	86,833	9,890	192,625	-	(19,414)	(226,911)	
238,129	69,049	-	108,403	66,345	1,508,693	-	24,519	550,908	
\$ 163,260	\$ 40,321	\$ -	\$ 195,236	\$ 76,235	\$ 1,701,318	\$ -	\$ 5,105	\$ 323,997	

(This statement is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS (Continued)

For the Year Ended April 30, 2015

	Hotel/Motel Tax	Revolving Loan	Debt Service	Debt Service	Capital Projects Tax Increment Financing	Total
REVENUES						
Taxes	\$ 76,528	\$ -	\$ 333,544	\$ 602,709	\$ 4,838,483	
Intergovernmental	-	-	-	20,000	234,164	
Charges for Services	-	-	-	-	1,602,285	
Fines and Fees	-	-	-	-	255,236	
Investment Income	-	(268)	20	1,420	(16,670)	
Miscellaneous	-	-	54,693	12,003	216,800	
Total Revenues	76,528	(268)	388,257	636,132	7,130,298	
EXPENDITURES						
Current						
General Government	46,500	-	1,440	-	1,966,222	
Public Safety	-	-	-	-	551,817	
Highways and Streets	-	-	-	-	1,345,967	
Culture and Recreation	-	-	-	-	2,986,270	
Economic Development	-	-	-	19,863	19,863	
Capital Outlay	-	-	-	1,338,551	1,486,221	
Debt Service						
Principal	-	-	1,025,000	155,000	1,180,000	
Interest	-	-	431,720	41,786	473,506	
Other	-	-	77,344	-	77,344	
Total Expenditures	46,500	-	1,535,504	1,555,200	10,087,210	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	30,028	(268)	(1,147,247)	(919,068)	(2,956,912)	
OTHER FINANCING SOURCES (USES)						
Transfers In	-	-	1,066,366	-	2,375,669	
Transfers (Out)	(30,000)	-	-	-	(485,600)	
Issuance of Refunding Bonds	-	-	4,700,000	-	4,700,000	
Bond Premium	-	-	218,058	-	218,058	
Payment to Bond Escrow Agent	-	-	(4,837,248)	-	(4,837,248)	
Total Other Financing Sources (Uses)	(30,000)	-	1,147,176	-	1,970,879	
NET CHANGE IN FUND BALANCES	28	(268)	(71)	(919,068)	(986,033)	
FUND BALANCES, MAY 1	82,596	300,000	71	907,329	5,003,768	
FUND BALANCES (DEFICIT), APRIL 30	\$ 82,624	\$ 299,732	\$ -	\$ (11,739)	\$ 4,017,735	

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
MUNICIPAL AUDIT FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property	\$ 35,600	\$ 35,600	\$ 35,537
Investment Income	100	100	5
	<hr/>		
Total Revenues	35,700	35,700	35,542
	<hr/>		
EXPENDITURES			
General Government			
Contractual Services	38,000	38,000	35,141
	<hr/>		
Total Expenditures	38,000	38,000	35,141
	<hr/>		
NET CHANGE IN FUND BALANCE	<u>\$ (2,300)</u>	<u>\$ (2,300)</u>	401
FUND BALANCE, MAY 1			<u>20,303</u>
FUND BALANCE, APRIL 30			<u><u>\$ 20,704</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
AQUATIC CENTER FUND

For the Year Ended April 30, 2015

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>
REVENUES			
Charges for Services			
Season Passes	\$ 120,000	\$ 120,000	\$ 86,240
General Admission	120,000	120,000	104,529
Rentals/Groups/Swimming Instruction	56,000	56,000	53,813
Other	2,700	2,700	3,225
Rentals			
Vending Receipts	-	-	349
Total Revenues	<u>298,700</u>	<u>298,700</u>	<u>248,156</u>
EXPENDITURES			
Culture and Recreation			
Salaries	158,500	158,500	160,817
Personal Services	20,300	20,300	17,077
Contractual Services	18,000	18,000	18,252
Commodities	67,500	74,400	77,990
Capital Outlay	9,500	67,900	64,906
Total Expenditures	<u>273,800</u>	<u>339,100</u>	<u>339,042</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>24,900</u>	<u>(40,400)</u>	<u>(90,886)</u>
OTHER FINANCING SOURCES (USES)			
Transfers (Out)			
Water and Sewer	<u>(9,000)</u>	<u>(9,000)</u>	<u>(9,000)</u>
Total Other Financing Sources (Uses)	<u>(9,000)</u>	<u>(9,000)</u>	<u>(9,000)</u>
NET CHANGE IN FUND BALANCE	<u>\$ 15,900</u>	<u>\$ (49,400)</u>	<u>(99,886)</u>
FUND BALANCE, MAY 1			<u>5,910</u>
FUND BALANCE (DEFICIT), APRIL 30			<u><u>\$ (93,976)</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
PUBLIC PARKS FUND

For the Year Ended April 30, 2015

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>
REVENUES			
Taxes			
Property Tax	\$ 337,700	\$ 337,700	\$ 325,751
Charges for Services			
Snow Removal	12,600	12,600	14,557
Fines and Fees			
Facility Rental	22,000	22,000	17,610
Miscellaneous Revenue	100	100	9
	<hr/>	<hr/>	<hr/>
Total Revenues	372,400	372,400	357,927
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
Culture and Recreation			
Salaries	559,500	559,500	554,689
Benefits	164,800	164,800	144,918
Personal Services	9,400	9,400	6,627
Contractual Services	66,300	80,700	91,960
Commodities	141,100	149,400	141,038
Capital Outlay	2,000	2,000	6,666
	<hr/>	<hr/>	<hr/>
Total Expenditures	943,100	965,800	945,898
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<hr/> (570,700) <hr/>	<hr/> (593,400) <hr/>	<hr/> (587,971) <hr/>
OTHER FINANCING SOURCES (USES)			
Transfers In			
General	570,700	588,000	587,971
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	570,700	588,000	587,971
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<hr/> \$ - <hr/>	<hr/> \$ (5,400) <hr/>	<hr/> - <hr/>
FUND BALANCE, MAY 1			<hr/> -
FUND BALANCE, APRIL 30			<hr/> \$ - <hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
PERFORMING ARTS FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property Taxes	\$ 179,700	\$ 179,700	\$ 173,733
Fines and Fees			
Facility Rental	65,000	65,000	66,553
Materials and Services	45,000	45,000	42,069
Program Revenues	35,000	35,000	22,448
Ticket Office Services	8,000	8,000	7,050
Concessions	52,000	52,000	40,182
Labor Reimbursement	300	300	436
Café Rental	11,000	11,000	6,675
Total Fines and Fees	216,300	216,300	185,413
Other			
Gifts and Donations	6,300	6,300	9,081
Miscellaneous	17,000	17,000	16,014
Total Other	23,300	23,300	25,095
Total Revenues	419,300	419,300	384,241
EXPENDITURES			
Culture and Recreation			
Opera House			
Salaries	522,400	522,400	498,493
Benefits	89,800	89,800	66,763
Personal Services	6,900	6,900	5,913
Contractual Services	111,700	111,700	99,268
Commodities	38,900	38,900	40,565
Capital Outlay	15,000	15,000	12,095
Total Opera House	784,700	784,700	723,097

(This schedule is continued on the following page.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL (Continued)
PERFORMING ARTS FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
EXPENDITURES (Continued)			
Culture and Recreation (Continued)			
Municipal Band			
Salaries	\$ 18,000	\$ 18,000	\$ 16,580
Commodities	2,000	2,000	1,604
Contractual Services	-	-	13
	<hr/>	<hr/>	<hr/>
Total Municipal Band	20,000	20,000	18,197
	<hr/>	<hr/>	<hr/>
Total Expenditures	804,700	804,700	741,294
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(385,400)	(385,400)	(357,053)
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfers In			
General	355,400	355,400	327,053
Hotel/Motel Tax	30,000	30,000	30,000
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	385,400	385,400	357,053
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	\$ -	\$ -	-
	<hr/>	<hr/>	<hr/>
FUND BALANCE, MAY 1			-
			<hr/>
FUND BALANCE, APRIL 30			\$ -
			<hr/> <hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
ILLINOIS MUNICIPAL RETIREMENT FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property	\$ 1,278,200	\$ 1,278,200	\$ 1,275,885
Investment Income	5,800	5,800	(300)
Miscellaneous Income	100,000	100,000	100,000
	<hr/>	<hr/>	<hr/>
Total Revenues	1,384,000	1,384,000	1,375,585
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
General Government	624,627	624,627	591,979
Public Safety	251,040	251,040	237,919
Highways and Streets	341,915	341,915	324,044
Culture and Recreation	374,618	374,618	355,038
	<hr/>	<hr/>	<hr/>
Total Expenditures	1,592,200	1,592,200	1,508,980
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfers In			
Utility	239,700	239,700	226,800
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	239,700	239,700	226,800
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<u>\$ 31,500</u>	<u>\$ 31,500</u>	93,405
FUND BALANCE, MAY 1			<hr/> 1,121,513
FUND BALANCE, APRIL 30			<u><u>\$ 1,214,918</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
MOTOR FUEL TAX FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Motor Fuel Tax Allotment	\$ 613,000	\$ 613,000	\$ 635,383
Intergovernmental			
NOW Capital Grant	107,000	107,000	214,164
Other			
Investment Income	700	700	(13,368)
	<hr/>	<hr/>	<hr/>
Total Revenues	720,700	720,700	836,179
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
Highways and Streets			
Contractual Services	510,000	510,000	476,616
Commodities	240,000	401,100	434,432
	<hr/>	<hr/>	<hr/>
Total Expenditures	750,000	911,100	911,048
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<u>\$ (29,300)</u>	<u>\$ (190,400)</u>	(74,869)
FUND BALANCE, MAY 1			<hr/> 238,129
FUND BALANCE, APRIL 30			<u><u>\$ 163,260</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
PARK DEVELOPMENT FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Fines and Fees			
Developer Donations	\$ 60,000	\$ 60,000	\$ 35,853
Investment Income	500	500	(281)
	<hr/>	<hr/>	<hr/>
Total Revenues	60,500	60,500	35,572
EXPENDITURES			
None	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<hr/>	<hr/>	<hr/>
	60,500	60,500	35,572
OTHER FINANCING SOURCES (USES)			
Transfers (Out)			
Debt Service	(44,300)	(44,300)	(44,300)
Capital Improvements	(20,000)	(20,000)	(20,000)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(64,300)	(64,300)	(64,300)
NET CHANGE IN FUND BALANCE	<hr/>	<hr/>	<hr/>
	\$ (3,800)	\$ (3,800)	(28,728)
FUND BALANCE, MAY 1			<hr/>
			69,049
FUND BALANCE, APRIL 30			<hr/>
			\$ 40,321

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
ADMINISTRATIVE ADJUDICATION FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Adjudication Revenues			
Administrative Adjudication Fees	\$ 4,700	\$ 4,700	\$ 4,329
Processing Fees	11,000	11,000	12,031
	<hr/>	<hr/>	<hr/>
Total Revenues	15,700	15,700	16,360
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
General Government			
Salaries	5,500	5,500	5,500
Personal Services	6,400	6,400	5,888
Contractual Services	10,000	11,200	11,798
Commodities	300	300	116
	<hr/>	<hr/>	<hr/>
Total Expenditures	22,200	23,400	23,302
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(6,500)	(7,700)	(6,942)
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfer In			
General	6,500	7,000	6,942
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	6,500	7,000	6,942
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	<u>\$ (700)</u>	-
FUND BALANCE, MAY 1			<hr/>
FUND BALANCE, APRIL 30			<u><u>\$ -</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
WIRELESS ALARM FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Charges for Service			
Alarm Charges	\$ 260,000	\$ 260,000	\$ 258,730
Late Payment Fees	600	600	420
New Alarm Connection Fees	1,000	1,000	1,046
	<hr/>		
Total Revenues	261,600	261,600	260,196
	<hr/>		
EXPENDITURES			
Public Safety			
Salaries	12,500	12,500	12,500
Contractual Services	137,700	137,700	133,171
Commodities	1,500	1,500	989
Capital Outlay	5,000	21,700	26,703
	<hr/>		
Total Expenditures	156,700	173,400	173,363
	<hr/>		
NET CHANGE IN FUND BALANCE	<u>\$ 104,900</u>	<u>\$ 88,200</u>	86,833
FUND BALANCE, MAY 1			<hr/> 108,403
FUND BALANCE, APRIL 30			<hr/> \$ 195,236

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
NORTHERN ILLINOIS SPECIAL RECREATION FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property Tax	\$ 148,700	\$ 148,700	\$ 148,439
Total Revenues	<u>148,700</u>	<u>148,700</u>	<u>148,439</u>
EXPENDITURES			
Culture and Recreation			
Personal Services	12,000	12,000	10,147
Contractual Services	12,000	12,000	12,000
Capital Outlay	15,000	15,000	1,525
Other Charges	<u>96,900</u>	<u>96,900</u>	<u>96,877</u>
Total Expenditures	<u>135,900</u>	<u>135,900</u>	<u>120,549</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>12,800</u>	<u>12,800</u>	<u>27,890</u>
OTHER FINANCING SOURCES (USES)			
Transfer (Out)			
General	<u>(18,000)</u>	<u>(18,000)</u>	<u>(18,000)</u>
Total Other Financing Sources (Uses)	<u>(18,000)</u>	<u>(18,000)</u>	<u>(18,000)</u>
NET CHANGE IN FUND BALANCE	<u><u>\$ (5,200)</u></u>	<u><u>\$ (5,200)</u></u>	9,890
FUND BALANCE, MAY 1			<u>66,345</u>
FUND BALANCE, APRIL 30			<u><u>\$ 76,235</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
LIABILITY INSURANCE FUND**

For the Year Ended April 30, 2015

	<u>Original</u>	<u>Final</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>
REVENUES			
Taxes			
Property	\$ 693,200	\$ 693,200	\$ 691,948
Investment Income	6,100	6,100	(3,235)
Miscellaneous Income	25,000	25,000	25,000
	<hr/>	<hr/>	<hr/>
Total Revenues	724,300	724,300	713,713
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
General Government			
Personal Services	25,000	25,000	-
Contractual Services	179,716	179,716	161,438
Commodities	1,000	1,000	1,712
Highways and Streets			
Contractual Services	123,428	123,428	110,875
Public Safety			
Contractual Services	186,172	186,172	167,238
Culture and Recreation			
Contractual Services	200,184	200,184	179,825
	<hr/>	<hr/>	<hr/>
Total Expenditures	715,500	715,500	621,088
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,800	8,800	92,625
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfer In			
Water and Sewer	100,000	100,000	100,000
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	100,000	100,000	100,000
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	\$ 108,800	\$ 108,800	192,625
	<hr/>	<hr/>	<hr/>
FUND BALANCE, MAY 1			1,508,693
			<hr/>
FUND BALANCE, APRIL 30			\$ 1,701,318
			<hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
PARATRANSIT FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Charges for Services			
Fares	\$ 200	\$ 200	\$ 120
Advertising	-	-	3,612
	<hr/>	<hr/>	<hr/>
Total Revenues	200	200	3,732
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
General Government			
Contractual Services	34,000	34,300	34,269
	<hr/>	<hr/>	<hr/>
Total Expenditures	34,000	34,300	34,269
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<hr/> (33,800)	<hr/> (34,100)	<hr/> (30,537)
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfer In			
General	33,800	33,800	30,537
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	33,800	33,800	30,537
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<hr/> \$ -	<hr/> \$ (300)	<hr/> -
	<hr/>	<hr/>	<hr/>
FUND BALANCE, MAY 1			<hr/> -
			<hr/>
FUND BALANCE, APRIL 30			<hr/> \$ -
			<hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
RECREATION CENTER FUND

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Charges for Services			
Monthly Memberships	\$ 365,000	\$ 365,000	\$ 375,798
Short-Term Memberships	30,000	30,000	27,488
Facility Rentals	11,000	11,000	13,841
Other	41,000	41,000	45,772
	<hr/>	<hr/>	<hr/>
Total Revenues	447,000	447,000	462,899
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
Culture and Recreation			
Salaries	217,500	226,900	223,142
Benefits	9,300	9,300	9,300
Contractual Services	57,700	65,500	66,865
Commodities	78,100	90,600	88,984
Capital Outlay	20,000	23,600	27,522
	<hr/>	<hr/>	<hr/>
Total Expenditures	382,600	415,900	415,813
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	64,400	31,100	47,086
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfers (Out)			
Debt Service	(66,500)	(66,500)	(66,500)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(66,500)	(66,500)	(66,500)
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<u>\$ (2,100)</u>	<u>\$ (35,400)</u>	(19,414)
FUND BALANCE, MAY 1			<hr/> 24,519
FUND BALANCE, APRIL 30			<u><u>\$ 5,105</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
ENVIRONMENTAL MANAGEMENT FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Property	\$ 540,000	\$ 540,000	\$ 539,026
Charges for Services			
Refuse Sales	-	-	612,745
Other			
Investment Income	4,800	4,800	(663)
	<hr/>	<hr/>	<hr/>
Total Revenues	544,800	544,800	1,151,108
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
General Government			
Personal Services	200	200	-
Contractual Services	168,800	696,600	745,602
Commodities	376,500	376,500	324,839
Capital Outlay	7,000	7,000	9,778
	<hr/>	<hr/>	<hr/>
Total Expenditures	552,500	1,080,300	1,080,219
	<hr/>	<hr/>	<hr/>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(7,700)	(535,500)	70,889
	<hr/>	<hr/>	<hr/>
OTHER FINANCING SOURCES (USES)			
Transfers (Out)			
General Fund	(80,000)	(80,000)	(80,000)
Debt Service	(217,800)	(217,800)	(217,800)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(297,800)	(297,800)	(297,800)
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	\$ (305,500)	\$ (833,300)	(226,911)
	<hr/>	<hr/>	<hr/>
FUND BALANCE, MAY 1			550,908
			<hr/>
FUND BALANCE, APRIL 30			\$ 323,997
			<hr/>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
HOTEL/MOTEL TAX FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Taxes			
Hotel/Motel Tax	\$ 72,000	\$ 72,000	\$ 76,528
	<u>72,000</u>	<u>72,000</u>	<u>76,528</u>
Total Revenues			
	<u>72,000</u>	<u>72,000</u>	<u>76,528</u>
EXPENDITURES			
Contractual Services	50,000	50,000	46,500
	<u>50,000</u>	<u>50,000</u>	<u>46,500</u>
Total Expenditures			
	<u>50,000</u>	<u>50,000</u>	<u>46,500</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>22,000</u>	<u>22,000</u>	<u>30,028</u>
OTHER FINANCING SOURCES (USES)			
Transfers (Out)			
Performing Arts	(30,000)	(30,000)	(30,000)
	<u>(30,000)</u>	<u>(30,000)</u>	<u>(30,000)</u>
Total Other Financing Sources (Uses)			
	<u>(30,000)</u>	<u>(30,000)</u>	<u>(30,000)</u>
NET CHANGE IN FUND BALANCE	<u>\$ (8,000)</u>	<u>\$ (8,000)</u>	28
FUND BALANCE, MAY 1			<u>82,596</u>
FUND BALANCE, APRIL 30			<u><u>\$ 82,624</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
REVOLVING LOAN FUND**

For the Year Ended April 30, 2015

	Original Budget	Final Budget	Actual
REVENUES			
Investment Income	\$ 1,800	\$ 1,800	\$ (268)
Total Revenues	<u>1,800</u>	<u>1,800</u>	<u>(268)</u>
EXPENDITURES			
Economic Development			
Personal Services	<u>2,500</u>	<u>2,500</u>	-
Total Expenditures	<u>2,500</u>	<u>2,500</u>	-
NET CHANGE IN FUND BALANCE	<u>\$ (700)</u>	<u>\$ (700)</u>	(268)
FUND BALANCE, MAY 1			<u>300,000</u>
FUND BALANCE, APRIL 30			<u><u>\$ 299,732</u></u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
DEBT SERVICE FUND

For the Year Ended April 30, 2015

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>
REVENUES			
Taxes			
Property	\$ 334,100	\$ 334,100	\$ 333,544
Other			
Surcharges	54,500	54,500	54,693
Fundraising	20,000	20,000	-
Investment Income	100	100	20
Total Other	<u>74,600</u>	<u>74,600</u>	<u>54,713</u>
Total Revenues	<u>408,700</u>	<u>408,700</u>	<u>388,257</u>
EXPENDITURES			
General Government			
Contractual Services	1,500	1,500	1,440
Debt Service			
Principal	1,098,000	1,099,700	1,025,000
Interest	356,400	356,400	431,720
Other	-	-	77,344
Total Expenditures	<u>1,455,900</u>	<u>1,457,600</u>	<u>1,535,504</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(1,047,200)</u>	<u>(1,048,900)</u>	<u>(1,147,247)</u>
OTHER FINANCING SOURCES (USES)			
Transfers In			
General	159,900	179,100	179,066
Capital Improvements	558,700	558,700	558,700
Recreation Center	66,500	66,500	66,500
Environmental Management	217,800	217,800	217,800
Park Development	44,300	44,300	44,300
Issuance of Refunding Bonds	-	-	4,700,000
Bond Premium	-	-	218,058
Payment to Bond Escrow Agent	-	-	(4,837,248)
Total Other Financing Sources (Uses)	<u>1,047,200</u>	<u>1,066,400</u>	<u>1,147,176</u>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	<u>\$ 17,500</u>	(71)
FUND BALANCE, MAY 1			<u>71</u>
FUND BALANCE, APRIL 30			<u>\$ -</u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
TAX INCREMENT FINANCING FUND**

For the Year Ended April 30, 2015

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>
REVENUES			
Taxes			
Property	\$ 630,000	\$ 630,000	\$ 602,709
Other			
Intergovernmental	-	-	20,000
Investment Income	7,100	7,100	1,420
Miscellaneous Income	37,900	37,900	12,003
	<hr/>	<hr/>	<hr/>
Total Revenues	675,000	675,000	636,132
	<hr/>	<hr/>	<hr/>
EXPENDITURES			
Economic Development			
Contractual Services	10,000	10,000	19,863
Capital Outlay			
Capital Projects	945,000	1,348,300	1,338,551
Debt Service			
Principal	155,000	155,000	155,000
Interest and Fiscal Charges	41,900	41,900	41,786
	<hr/>	<hr/>	<hr/>
Total Expenditures	1,151,900	1,555,200	1,555,200
	<hr/>	<hr/>	<hr/>
NET CHANGE IN FUND BALANCE	<u>\$ (476,900)</u>	<u>\$ (880,200)</u>	(919,068)
FUND BALANCE, MAY 1			<hr/> 907,329
FUND BALANCE (DEFICIT), APRIL 30			<hr/> \$ (11,739) <hr/>

(See independent auditor's report.)

FIDUCIARY FUND

AGENCY FUND

Escrow Fund - to account for the accumulation of resources held by the City for other organizations. These amounts include deposits held by the City for construction projects and impact fees held for other governmental bodies.

CITY OF WOODSTOCK, ILLINOIS

**STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
AGENCY FUND**

For the Year Ended April 30, 2015

	Balances			Balances
	May 1	Additions	Deletions	April 30
Escrow Fund				
ASSETS				
Cash and Investments	\$ 587,285	\$ 870,649	\$ 860,667	\$ 597,267
TOTAL ASSETS	\$ 657,189	\$ 870,649	\$ 860,667	\$ 597,267
LIABILITIES				
Accounts Payable	\$ 50,840	\$ 666,383	\$ 639,908	\$ 77,315
Due to Other Organizations	536,445	204,266	220,759	519,952
TOTAL LIABILITIES	\$ 587,285	\$ 870,649	\$ 860,667	\$ 597,267

(See independent auditor's report.)

LONG-TERM DEBT PAYABLE BY GOVERNMENTAL FUNDS

CITY OF WOODSTOCK, ILLINOIS

LONG-TERM DEBT PAYABLE BY GOVERNMENTAL FUNDS
SCHEDULE OF GENERAL LONG-TERM DEBT

April 30, 2015

	Compensated Absences	Landfill Closure Costs	General Obligation 2013A Refunding
AMOUNT AVAILABLE AND TO BE PROVIDED FOR THE RETIREMENT OF GENERAL LONG-TERM DEBT			
Amount Available for Debt Service	\$ -	\$ -	\$ -
Amount to be Provided for Retirement of General Long-Term Debt	1,794,564	658,000	1,525,000
TOTAL AVAILABLE AND TO BE PROVIDED FOR THE RETIREMENT OF GENERAL LONG-TERM DEBT			
	\$ 1,794,564	\$ 658,000	\$ 1,525,000
GENERAL LONG-TERM DEBT PAYABLE			
Compensated Absences Payable	\$ 1,794,564	\$ -	\$ -
Landfill Closure Costs	-	658,000	-
2013A Refunding Bonds Payable	-	-	1,525,000
2013B Refunding Bonds Payable	-	-	-
2010A Refunding Bonds Payable	-	-	-
2010C Refunding Bonds Payable	-	-	-
2010E Refunding Bonds Payable	-	-	-
2014 Refunding Bonds Payable	-	-	-
TOTAL GENERAL LONG-TERM DEBT PAYABLE			
	\$ 1,794,564	\$ 658,000	\$ 1,525,000

Alternate Revenue					
2013B	2010A	2010C	2010E	2014	Totals
Refunding	Refunding	Refunding	Refunding	Refunding	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1,555,000	875,000	985,000	210,000	4,700,000	12,302,564
<u>\$ 1,555,000</u>	<u>\$ 875,000</u>	<u>\$ 985,000</u>	<u>\$ 210,000</u>	<u>\$ 4,700,000</u>	<u>\$ 12,302,564</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,794,564
-	-	-	-	-	658,000
-	-	-	-	-	1,525,000
1,555,000	-	-	-	-	1,555,000
-	875,000	-	-	-	875,000
-	-	985,000	-	-	985,000
-	-	-	210,000	-	210,000
-	-	-	-	4,700,000	4,700,000
<u>\$ 1,555,000</u>	<u>\$ 875,000</u>	<u>\$ 985,000</u>	<u>\$ 210,000</u>	<u>\$ 4,700,000</u>	<u>\$ 12,302,564</u>

(See independent auditor's report.)

DISCRETELY PRESENTED COMPONENT UNIT

The component unit column in the basic financial statements includes the financial data of the City's component unit. It is reported in a separate column to emphasize that it is legally separate from the City.

The Woodstock Public Library:

The Library operates and maintains the City's public library facilities. The Library's board is appointed by the Mayor with the consent of the City Council. The Library may not issue bonded debt, and its annual budget and property tax levy requests are subject to the City Council's approval. Separate financial statements for the Library are not available.

General Fund - to account for resources of the Library which are not accounted for in another fund.

Debt Service Fund - to account for the accumulation of resources and payment of principal and interest on General Obligation and Alternate Revenue Source Bonds.

Library Building Fund - to account for the purchase of major capital equipment and construction or expansion of facilities. Financing is provided by bond proceeds, grants and impact fees.

CITY OF WOODSTOCK, ILLINOIS

WOODSTOCK PUBLIC LIBRARY
COMPONENT UNIT

BALANCE SHEET

April 30, 2015

	General	Debt Service	Library Building	Total
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES				
ASSETS				
Cash and Investments	\$ 923,781	\$ -	\$ 278,296	\$ 1,202,077
Receivables (Net, Where Applicable, of Allowances for Uncollectibles)				
Property Taxes	973,373	311,129	36,656	1,321,158
Accrued Interest	880	-	427	1,307
Due from Other Governments	-	-	65,000	65,000
Total Assets	<u>1,898,034</u>	<u>311,129</u>	<u>380,379</u>	<u>2,589,542</u>
DEFERRED OUTFLOWS OF RESOURCES				
None	-	-	-	-
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u>\$ 1,898,034</u>	<u>\$ 311,129</u>	<u>\$ 380,379</u>	<u>\$ 2,589,542</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES				
LIABILITIES				
Accounts Payable	\$ 36,473	\$ -	\$ 148,878	\$ 185,351
Accrued Wages	29,295	-	545	29,840
Total Liabilities	<u>65,768</u>	<u>-</u>	<u>149,423</u>	<u>215,191</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable Revenue	<u>973,373</u>	<u>311,129</u>	<u>36,656</u>	<u>1,321,158</u>
Total Deferred Inflows of Resources	<u>973,373</u>	<u>311,129</u>	<u>36,656</u>	<u>1,321,158</u>
FUND BALANCES				
Unrestricted				
Assigned	-	-	194,300	194,300
Unassigned	<u>858,893</u>	<u>-</u>	<u>-</u>	<u>858,893</u>
Total Fund Balances	<u>858,893</u>	<u>-</u>	<u>194,300</u>	<u>1,053,193</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 1,898,034</u>	<u>\$ 311,129</u>	<u>\$ 380,379</u>	<u>\$ 2,589,542</u>

(See independent auditor's report.)

CITY OF WOODSTOCK, ILLINOIS

WOODSTOCK PUBLIC LIBRARY
COMPONENT UNIT

STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES

For the Year Ended April 30, 2015

	General	Debt Service	Library Building	Total
REVENUES				
Taxes	\$ 920,553	\$ 327,406	\$ 86,866	\$ 1,334,825
Intergovernmental	456,970	-	65,000	521,970
Donations	115,177	-	-	115,177
Fines and Fees	74,615	-	40,333	114,948
Investment Income	(8,775)	443	(558)	(8,890)
Total Revenues	1,558,540	327,849	191,641	2,078,030
EXPENDITURES				
Current				
Culture and Recreation	1,245,913	-	107,432	1,353,345
Capital Outlay	216,586	-	164,467	381,053
Debt Service				
Principal	-	305,000	-	305,000
Interest	-	98,325	-	98,325
Total Expenditures	1,462,499	403,325	271,899	2,137,723
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	96,041	(75,476)	(80,258)	(59,693)
OTHER FINANCING SOURCES (USES)				
Transfer In	-	42,416	15,000	57,416
Transfer (Out)	(15,000)	-	(42,416)	(57,416)
Issuance of Refunding Bonds	-	1,135,000	-	1,135,000
Bond Premium	-	77,989	-	77,989
Payment to Bond Escrow Agent	-	(1,180,000)	-	(1,180,000)
Total Other Financing Sources (Uses)	(15,000)	75,405	(27,416)	32,989
NET CHANGES IN FUND BALANCE	81,041	(71)	(107,674)	(26,704)
FUND BALANCES, MAY 1	777,852	71	301,974	1,079,897
FUND BALANCES, APRIL 30	\$ 858,893	\$ -	\$ 194,300	\$ 1,053,193

(See independent auditor's report.)



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Certified Public Accountants & Advisors
Members of American Institute of Certified Public Accountants

INDEPENDENT ACCOUNTANT'S REPORT ON COMPLIANCE

The Honorable Mayor
and City Council
City of Woodstock, Illinois

We have examined management's assertion included in its representation letter dated October 5 2015, that the City of Woodstock, Illinois (the City), complied with the provisions of subsection (q) of Section 11-74.4-3 of the Illinois Tax Increment Redevelopment Allocation Act (Illinois Public Act 85-1142) during the year ended April 30, 2015. Management is responsible for the City's assertion and for compliance with those requirements. Our responsibility is to express an opinion on management's assertion about the City's compliance based on our examination.

Our examination was made in accordance with the standards established by the American Institute of Public Accountants and, accordingly, included examining, on a test basis, evidence about the City of Woodstock, Illinois' compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the City of Woodstock, Illinois' compliance with statutory requirements.

In our opinion, management's assertion that the City of Woodstock, Illinois, complied with the aforementioned requirements for the year ended April 30, 2015, is fairly stated in all material respects.

The purpose of this report is solely to describe the scope of our testing of compliance and the results of that testing. Accordingly, this communication is not suitable for any other purpose.

Naperville, Illinois
October 5, 2015

Sikich LLP

STATISTICAL SECTION

This part of the City of Woodstock, Illinois' comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information displays about the City's overall financial health.

<u>Contents</u>	<u>Page(s)</u>
Financial Trends These schedules contain trend information to help the reader understand how the City's financial performance and well-being have been changed over time.	116-125
Revenue Capacity These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.	126-129
Debt Capacity These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.	130-134
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	135-136
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	137-139

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

CITY OF WOODSTOCK, ILLINOIS

NET POSITION BY COMPONENT

Last Ten Fiscal Years

Fiscal Year	2006	2007	2008	2009
GOVERNMENTAL ACTIVITIES				
Net Investment in Capital Assets	\$ 21,736,073	\$ 25,245,318	\$ 66,719,553	\$ 66,069,290
Restricted	4,194,249	4,266,514	2,465,351	3,258,358
Unrestricted	2,315,761	5,260,819	5,055,748	3,636,758
TOTAL GOVERNMENTAL ACTIVITIES	\$ 28,246,083	\$ 34,772,651	\$ 74,240,652	\$ 72,964,406
BUSINESS-TYPE ACTIVITIES				
Net Investment in Capital Assets	\$ 22,121,119	\$ 26,341,047	\$ 27,443,351	\$ 28,897,602
Restricted	656,662	638,471	657,512	672,465
Unrestricted	3,521,575	6,414,494	6,979,656	5,480,949
TOTAL BUSINESS-TYPE ACTIVITIES	\$ 26,299,356	\$ 33,394,012	\$ 35,080,519	\$ 35,051,016
PRIMARY GOVERNMENT				
Net Investment in Capital Assets	\$ 43,857,192	\$ 51,586,365	\$ 94,162,904	\$ 94,966,892
Restricted	4,850,911	4,904,985	3,122,863	3,930,823
Unrestricted	5,837,336	11,675,313	12,035,404	9,117,707
TOTAL PRIMARY GOVERNMENT	\$ 54,545,439	\$ 68,166,663	\$ 109,321,171	\$ 108,015,422

Data Source

Audited Financial Statements

	2010	2011	2012	2013	2014	2015
\$	72,392,722	\$ 72,560,623	\$ 72,633,928	\$ 71,514,208	\$ 70,891,395	\$ 71,048,556
	4,274,571	4,702,945	4,645,422	5,183,202	4,892,263	3,967,920
	3,444,468	4,412,681	4,617,950	4,602,231	4,920,191	5,294,131
\$	80,111,761	\$ 81,676,249	\$ 81,897,300	\$ 81,299,641	\$ 80,703,849	\$ 80,310,607
\$	33,519,784	\$ 33,053,483	\$ 32,031,869	\$ 31,695,611	\$ 31,429,197	\$ 31,105,445
	736,534	735,858	694,889	711,684	5,564,716	5,683,366
	4,635,858	5,354,880	5,750,903	5,344,626	127,169	(252,690)
\$	38,892,176	\$ 39,144,221	\$ 38,477,661	\$ 37,751,921	\$ 37,121,082	\$ 36,536,121
\$	105,912,506	\$ 105,614,106	\$ 104,665,797	\$ 103,209,819	\$ 102,320,592	\$ 102,154,001
	5,011,105	5,438,803	5,340,311	5,894,886	10,456,979	9,651,286
	8,080,326	9,767,561	10,368,853	9,946,857	5,047,360	5,041,441
\$	119,003,937	\$ 120,820,470	\$ 120,374,961	\$ 119,051,562	\$ 117,824,931	\$ 116,846,728

CITY OF WOODSTOCK, ILLINOIS

CHANGE IN NET POSITION

Last Ten Fiscal Years

Fiscal Year	2006	2007	2008	2009
EXPENSES				
Governmental Activities				
General Government	\$ 4,975,000	\$ 5,120,620	\$ 5,138,077	\$ 4,347,894
Public Safety	5,217,185	5,560,997	5,961,651	6,248,485
Highways and Streets	2,309,497	3,198,600	4,989,833	5,329,160
Culture and Recreation	3,433,185	3,671,284	4,296,277	4,135,519
Economic Development	-	-	-	-
Interest	787,976	843,051	805,127	762,575
Total Governmental Activities Expenses	<u>16,722,843</u>	<u>18,394,552</u>	<u>21,190,965</u>	<u>20,823,633</u>
Business-Type Activities				
Water and Sewer	4,340,836	4,794,000	5,333,799	5,190,038
Total Business-Type Activities Expenses	<u>4,340,836</u>	<u>4,794,000</u>	<u>5,333,799</u>	<u>5,190,038</u>
TOTAL PRIMARY GOVERNMENT EXPENSES	<u>\$ 21,063,679</u>	<u>\$ 23,188,552</u>	<u>\$ 26,524,764</u>	<u>\$ 26,013,671</u>
PROGRAM REVENUES				
Governmental Activities				
Charges for Services				
General Government	\$ 1,832,944	\$ 1,187,795	\$ 492,204	\$ 251,022
Public Safety	428,876	414,063	516,756	503,466
Highways and Streets	894,063	898,244	1,437,843	98,512
Culture and Recreation	1,726,857	1,973,957	1,521,152	1,267,362
Operating Grants and Contributions	744,058	765,696	690,307	669,182
Capital Grants and Contributions	3,229,376	5,146,270	3,176,091	438,382
Total Governmental Activities Program Revenues	<u>8,856,174</u>	<u>10,386,025</u>	<u>7,834,353</u>	<u>3,227,926</u>
Business-Type Activities				
Charges for Services				
Water and Sewer	4,471,974	4,486,611	4,467,923	4,435,038
Operating Grants				
Water and Sewer	2,212,310	3,046,880	1,313,621	286,234
Capital Grants				
Water and Sewer	3,240,794	4,426,034	1,337,384	734,431
Total Business-Type Activities Program Revenues	<u>9,925,078</u>	<u>11,959,525</u>	<u>7,118,928</u>	<u>5,455,703</u>
TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES	<u>\$ 18,781,252</u>	<u>\$ 22,345,550</u>	<u>\$ 14,953,281</u>	<u>\$ 8,683,629</u>

	2010	2011	2012	2013	2014	2015
\$	3,884,078	\$ 4,084,280	\$ 4,367,378	\$ 3,981,421	\$ 3,970,052	\$ 5,530,171
	6,236,367	6,560,810	6,408,182	6,540,722	6,857,036	6,978,311
	5,118,843	5,085,474	5,016,187	5,575,767	6,039,112	5,004,247
	4,052,274	4,041,756	3,973,007	4,233,631	4,232,974	4,281,641
	-	-	-	-	-	19,863
	714,589	598,980	591,105	538,625	492,747	359,144
	20,006,151	20,371,300	20,355,859	20,870,166	21,591,921	22,173,377
	4,916,275	4,770,634	4,808,320	4,795,590	4,906,188	4,984,462
	4,916,275	4,770,634	4,808,320	4,795,590	4,906,188	4,984,462
\$	24,922,426	\$ 25,141,934	\$ 25,164,179	\$ 25,665,756	\$ 26,498,109	\$ 27,157,839
\$	347,887	\$ 235,312	\$ 386,661	\$ 230,490	\$ 266,022	\$ 929,357
	555,372	773,419	845,520	930,800	966,111	962,777
	94,154	516,454	65,064	81,993	82,116	100,212
	1,280,910	1,268,218	1,278,178	1,393,764	1,195,674	1,169,681
	652,893	930,768	771,608	749,843	765,997	890,483
	7,946,771	1,766,403	473,012	-	304,550	30,000
	10,877,987	5,490,574	3,820,043	3,386,890	3,580,470	4,082,510
	4,302,816	4,514,676	4,381,037	4,544,125	4,429,817	4,444,506
	314,452	179,226	313,809	276,751	453,690	630,676
	4,611,599	878,995	65,598	42,250	-	-
	9,228,867	5,572,897	4,760,444	4,863,126	4,883,507	5,075,182
\$	20,106,854	\$ 11,063,471	\$ 8,580,487	\$ 8,250,016	\$ 8,463,977	\$ 9,157,692

CITY OF WOODSTOCK, ILLINOIS

CHANGE IN NET POSITION (Continued)

Last Ten Fiscal Years

Fiscal Year	2006	2007	2008	2009
NET (EXPENSE) REVENUE				
Governmental Activities	\$ (7,866,669)	\$ (8,008,527)	\$ (13,356,612)	\$ (17,595,707)
Business-Type Activities	5,584,242	7,165,525	1,785,129	265,665
TOTAL PRIMARY GOVERNMENT NET (EXPENSE) REVENUE	\$ (2,282,427)	\$ (843,002)	\$ (11,571,483)	\$ (17,330,042)
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION				
Governmental Activities				
Taxes				
Property and Replacement	\$ 6,141,483	\$ 6,737,785	\$ 7,360,592	\$ 7,969,137
Sales	3,078,752	3,226,687	3,714,590	3,369,011
Telecommunications	1,028,411	938,444	990,996	967,012
Hotel/Motel	-	-	-	-
Other	-	-	-	-
State Shared Income Taxes	1,928,521	2,116,326	2,314,082	2,512,549
Investment Income	552,528	799,130	653,601	444,316
Franchise Fees	-	-	-	-
Miscellaneous	251,901	382,122	485,571	503,770
Gain on Sale of Capital Assets	195,108	-	-	-
Transfers	333,549	334,601	354,315	553,666
Total Governmental Activities	13,510,253	14,535,095	15,873,747	16,319,461
Business-Type Activities				
Investment Income	100,387	263,732	359,056	258,498
Gain on Sale of Capital Assets	7,435	-	-	-
Transfers	(333,549)	(334,601)	(359,315)	(553,666)
Total Business-Type Activities	(225,727)	(70,869)	(259)	(295,168)
TOTAL PRIMARY GOVERNMENT	\$ 13,284,526	\$ 14,464,226	\$ 15,873,488	\$ 16,024,293
CHANGE IN NET POSITION				
Governmental Activities	\$ 5,643,584	\$ 6,526,568	\$ 2,517,135	\$ (1,276,246)
Business-Type Activities	5,358,515	7,094,656	1,784,870	(29,503)
TOTAL PRIMARY GOVERNMENT CHANGE IN NET POSITION	\$ 11,002,099	\$ 13,621,224	\$ 4,302,005	\$ (1,305,749)

Data Source

Audited Financial Statements

	2010	2011	2012	2013	2014	2015
\$	(9,128,164)	\$ (14,880,726)	\$ (16,535,816)	\$ (17,483,276)	\$ (18,011,451)	\$ (18,090,867)
	4,312,592	802,263	(47,876)	67,536	(22,681)	90,720
\$	(4,815,572)	\$ (14,078,463)	\$ (16,583,692)	\$ (17,415,740)	\$ (18,034,132)	\$ (18,000,147)
\$	8,598,056	\$ 8,746,030	\$ 8,979,741	\$ 8,828,706	\$ 8,841,627	\$ 8,825,604
	3,202,757	3,200,990	3,311,119	3,387,911	3,548,055	3,717,001
	910,588	863,518	883,436	790,423	731,457	668,249
	-	-	-	70,521	75,276	76,528
	-	-	-	-	34,727	169,754
	2,263,599	2,291,648	2,391,699	2,641,893	2,856,414	2,950,270
	227,079	152,282	95,476	72,785	71,992	(40,640)
	-	-	-	300,816	310,442	335,380
	446,840	571,429	433,781	323,254	308,664	309,005
	-	-	-	-	-	13,434
	626,600	619,317	661,615	676,897	637,005	673,040
	16,275,519	16,445,214	16,756,867	17,093,206	17,415,659	17,697,625
	155,168	69,099	42,931	30,092	28,197	(8,238)
	-	-	-	-	650	5,597
	(626,600)	(619,317)	(661,615)	(676,897)	(637,005)	(673,040)
	(471,432)	(550,218)	(618,684)	(646,805)	(608,158)	(675,681)
\$	15,804,087	\$ 15,894,996	\$ 16,138,183	\$ 16,446,401	\$ 16,807,501	\$ 17,021,944
\$	7,147,355	\$ 1,564,488	\$ 221,051	\$ (390,070)	\$ (595,792)	\$ (393,242)
	3,841,160	252,045	(666,560)	(579,269)	(630,839)	(584,961)
\$	10,988,515	\$ 1,816,533	\$ (445,509)	\$ (969,339)	\$ (1,226,631)	\$ (978,203)

CITY OF WOODSTOCK, ILLINOIS

FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

Fiscal Year	2006	2007	2008	2009
GENERAL FUND				
Reserved	\$ 14,331	\$ -	\$ -	\$ -
Unreserved	3,313,287	3,431,512	3,133,194	2,395,950
Nonspendable	-	-	-	-
Unassigned	-	-	-	-
TOTAL GENERAL FUND	\$ 3,327,618	\$ 3,431,512	\$ 3,133,194	\$ 2,395,950
ALL OTHER GOVERNMENTAL FUNDS				
Reserved	\$ 4,194,249	\$ 3,602,143	\$ 2,465,351	\$ 3,258,358
Unreserved, Reported in				
Special Revenue Funds	140,082	147,267	105,175	61,951
Debt Service Funds	-	-	(49,149)	(134,964)
Capital Project Funds	5,163,339	5,040,322	3,455,180	3,411,653
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	-	-	-	-
Unassigned (Deficit)	-	-	-	-
TOTAL ALL OTHER GOVERNMENTAL FUNDS	\$ 9,497,670	\$ 8,789,732	\$ 5,976,557	\$ 6,596,998

*The City adopted GASB Statement No. 54 as of April 30, 2012.

Data Source

Audited Financial Statements

2010	2011	2012*	2013	2014	2015
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2,413,086	3,319,432	-	-	-	-
-	-	146,250	131,250	116,250	101,250
-	-	4,213,496	4,441,748	4,536,626	4,488,398
<u>\$ 2,413,086</u>	<u>\$ 3,319,432</u>	<u>\$ 4,359,746</u>	<u>\$ 4,572,998</u>	<u>\$ 4,652,876</u>	<u>\$ 4,589,648</u>
\$ 4,274,571	\$ 4,702,945	\$ -	\$ -	\$ -	\$ -
(380,520)	(177,213)	-	-	-	-
(42,260)	-	-	-	-	-
3,409,210	3,345,998	-	-	-	-
-	-	-	-	3,500	-
-	-	4,645,422	5,219,326	4,892,263	3,967,920
-	-	108,976	176,535	132,922	200,341
-	-	2,422,268	2,084,377	2,363,185	2,463,231
-	-	(134,895)	(4,398)	(3,500)	(105,715)
<u>\$ 7,261,001</u>	<u>\$ 7,871,730</u>	<u>\$ 7,041,771</u>	<u>\$ 7,475,840</u>	<u>\$ 7,388,370</u>	<u>\$ 6,525,777</u>

CITY OF WOODSTOCK, ILLINOIS

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

Fiscal Year	2006	2007	2008	2009
REVENUES				
Taxes*	\$ 12,838,026	\$ 13,769,680	\$ 15,104,977	\$ 15,565,028
Licenses and Permits	933,589	1,117,394	494,704	237,683
Intergovernmental*	274,765	253,554	184,140	123,665
Charges for Services	1,183,350	1,149,243	1,174,158	1,208,741
Fines and Fees	2,414,762	1,968,679	1,131,692	734,241
Investment Income	549,567	796,644	653,571	444,318
Miscellaneous	514,402	452,290	1,464,382	251,308
Total Revenues	18,708,461	19,507,484	20,207,624	18,564,984
EXPENDITURES				
General Government	4,112,162	4,400,050	4,834,244	4,214,788
Public Safety	5,042,093	5,327,368	5,789,643	5,924,964
Highways and Streets	2,059,738	2,638,670	2,934,838	3,141,155
Culture and Recreation	2,831,660	3,086,675	3,432,734	3,506,810
Economic Development	-	-	-	-
Capital Outlay	6,598,782	3,301,939	5,004,563	760,430
Debt Service				
Principal	621,000	892,000	919,000	970,000
Interest and Fiscal Charges	643,061	799,427	763,413	722,306
Total Expenditures	21,908,496	20,446,129	23,678,435	19,240,453
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(3,200,035)	(938,645)	(3,470,811)	(675,469)
OTHER FINANCING SOURCES (USES)				
Transfers In	5,082,028	6,769,961	6,937,029	6,168,668
Transfers (Out)	(5,221,699)	(6,435,360)	(6,577,714)	(5,610,002)
Bonds/Debt Certificates/Loans/Leases				
Issued	6,545,000	-	-	-
Premium (Discounts) on Bonds Issued	104,395	-	-	-
Payment to Escrow Agent	-	-	-	-
Sale of Capital Assets	507,981	-	-	-
Total Other Financing Sources (Uses)	7,017,705	334,601	359,315	558,666
NET CHANGE IN FUND BALANCES	\$ 3,817,670	\$ (604,044)	\$ (3,111,496)	\$ (116,803)
DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES				
	8.26%	9.87%	9.01%	9.16%

* State shared income taxes were reclassified from taxes to intergovernmental in 2013.

Data Source

Audited Financial Statements

	2010	2011	2012	2013	2014	2015
\$	15,701,926	\$ 15,818,013	\$ 16,254,303	\$ 13,690,720	\$ 13,836,256	\$ 13,922,766
	208,257	185,274	186,073	185,427	187,598	256,219
	212,506	382,696	252,588	2,924,422	3,404,779	3,364,290
	1,292,803	1,537,052	1,556,945	1,698,934	1,514,660	2,197,062
	681,160	658,916	754,378	803,990	868,963	816,202
	227,079	152,284	95,476	72,785	71,992	(40,640)
	368,496	815,833	466,728	426,921	474,876	577,762
	18,692,227	19,550,068	19,566,491	19,803,199	20,359,124	21,093,661
	3,939,414	3,925,752	3,976,471	4,106,417	4,351,482	5,326,682
	5,957,841	6,098,995	6,340,983	6,365,511	6,639,274	6,822,418
	2,440,155	2,584,781	2,453,560	2,554,884	2,715,161	2,524,255
	3,291,192	3,267,807	3,294,097	3,349,313	3,531,372	3,591,302
	-	-	-	-	-	19,863
	1,316,763	1,594,076	2,285,048	1,773,918	2,098,398	2,771,396
	1,012,000	1,034,000	1,137,000	1,184,000	1,247,000	1,180,000
	675,928	568,793	530,592	498,732	507,889	550,850
	18,633,293	19,074,204	20,017,751	19,832,775	21,090,576	22,786,766
	58,934	475,864	(451,260)	(29,576)	(731,452)	(1,693,105)
	6,191,299	6,125,521	6,342,482	7,194,960	7,226,503	7,401,187
	(5,564,699)	(5,506,204)	(5,680,867)	(6,518,063)	(6,589,498)	(6,728,147)
	-	3,328,100	-	-	3,685,000	4,700,000
	-	(27,039)	-	-	149,648	218,058
	-	(3,127,418)	-	-	(3,747,793)	(4,837,248)
	-	248,251	-	-	-	13,434
	626,600	1,041,211	661,615	676,897	723,860	767,284
\$	685,534	\$ 1,517,075	\$ 210,355	\$ 647,321	\$ (7,592)	\$ (925,821)
	9.75%	9.17%	9.21%	8.92%	8.93%	8.37%

CITY OF WOODSTOCK, ILLINOIS

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Levy Years

Levy Year	Residential Property	Commercial Property	Industrial Property	Farm and Miscellaneous Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Estimated Actual Taxable Value
2005	\$ 355,840,937	\$ 98,065,329	\$ 38,655,516	\$ 3,708,429	\$ 496,270,211	\$ 1.4054	\$ 1,488,810,633	33.333%
2006	407,193,199	102,316,525	40,277,351	3,772,778	553,559,853	1.3261	1,660,679,559	33.333%
2007	460,454,847	115,014,781	41,392,978	4,092,835	620,955,441	1.3457	1,862,866,323	33.333%
2008	489,482,220	119,170,144	43,407,800	4,253,903	656,314,067	1.3457	1,968,942,201	33.333%
2009	481,571,151	119,418,492	44,928,584	4,319,996	650,238,223	1.3795	1,950,714,669	33.333%
2010	456,063,965	114,078,143	43,476,144	4,326,653	617,944,905	1.4959	1,853,834,715	33.333%
2011	404,116,511	100,073,297	38,710,315	4,143,364	547,043,487	1.6583	1,641,130,461	33.333%
2012	345,891,356	96,438,348	35,888,937	3,911,646	482,130,287	1.8670	1,446,390,861	33.333%
2013	307,533,392	90,982,857	32,820,050	3,788,671	435,124,970	2.0813	1,305,374,910	33.333%
2014	288,510,290	87,146,803	29,882,891	3,769,105	409,309,089	2.2287	1,227,927,267	33.333%

Note: Property in the City is reassessed every three years. Property is assessed at 33% of actual value.

Data Source

Office of the County Clerk

CITY OF WOODSTOCK, ILLINOIS

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Levy Years

Tax Levy Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
CITY DIRECT RATES										
General	\$ 0.2475	\$ 0.2565	\$ 0.2853	\$ 0.3245	\$ 0.3548	\$ 0.3896	\$ 0.4375	\$ 0.4375	\$ 0.4335	\$ 0.2709
IMRF	0.2060	0.2080	0.2070	0.2040	0.1842	0.2000	0.2244	0.2562	0.2938	0.1222
Social Security	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1588
Environmental Management	0.0965	0.0888	0.0932	0.0790	0.0793	0.0855	0.0960	0.1120	0.1241	0.1319
Library	0.1390	0.1362	0.1320	0.1310	0.1335	0.1437	0.1613	0.1830	0.2294	0.2402
Liability Insurance	0.1250	0.1200	0.1221	0.1080	0.1037	0.1120	0.1257	0.1431	0.1593	0.1428
Police Pension	0.1425	0.1320	0.1175	0.1150	0.1209	0.1409	0.1581	0.1836	0.2143	0.2321
Aquatic Center Bond	0.0693	0.0622	0.0557	0.0530	0.0536	0.0561	0.0629	0.0707	0.0768	0.0808
Library Bond	0.0661	0.0587	0.0537	0.0505	0.0506	0.0530	0.0600	0.0681	0.0754	0.0768
All Other Funds	0.3135	0.2950	0.2596	0.2807	0.2989	0.3151	0.3324	0.4129	0.4748	0.7722
Total City's Direct Rates	1.4054	1.3574	1.3261	1.3457	1.3795	1.4959	1.6583	1.8670	2.0814	2.2287
OVERLAPPING RATES										
McHenry County	0.7278	0.7060	0.6871	0.7014	0.7157	0.7927	0.8879	0.9958	1.0960	1.1412
Dorr Township	0.2667	0.2587	0.2545	0.2577	0.2628	0.2839	0.3232	0.3728	0.1453	0.4467
School District #200	4.5165	4.6766	4.6088	4.6929	4.7910	5.1166	5.8512	6.8999	7.7420	8.2153
Community College District #528	0.2922	0.2741	0.2634	0.2686	0.2740	0.3039	0.3395	0.3921	0.4306	0.4453
Woodstock Fire Protection Dist.	0.5036	0.4866	0.4998	0.5206	0.5367	0.5825	0.6496	0.7633	0.8654	0.9334
McHenry County Conservation Dist.	0.1490	0.1425	0.1738	0.1732	0.1775	0.1956	0.2191	0.2408	0.2748	0.2840
TOTAL TAX RATES	\$ 7.8612	\$ 7.9019	\$ 7.8135	\$ 7.9601	\$ 8.1372	\$ 8.7711	\$ 9.9288	\$ 11.5317	\$ 12.6355	\$ 13.6946

Data Source

Office of the County Clerk

CITY OF WOODSTOCK, ILLINOIS

PRINCIPAL PROPERTY TAXPAYERS

Current Year and Nine Years Ago

Taxpayer	2014			2005		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Valuation	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Valuation
Prairie Trail Apartments	\$ 5,671,730	1	1.39%	\$ 4,331,426	1	0.87%
Willow Brooke Apartments*	4,111,924	2	1.00%	3,165,595	4	0.64%
Automatic Liquid Packaging Corp.	3,516,795	3	0.86%	3,427,017	3	0.69%
Wal Mart Inc.	3,321,477	4	0.81%	N/A	N/A	0.00%
Mercy Health Systems	3,021,698	5	0.74%	2,238,407	10	0.45%
Wells Manufacturing	2,690,577	6	0.66%	2,790,693	7	0.56%
Menards Inc.	2,594,689	7	0.63%	N/A	N/A	0.00%
Walden Oaks Apartments	2,445,065	8	0.60%	2,842,933	6	0.57%
Nimed Corp.	2,324,103	9	0.57%	N/A	N/A	0.00%
Woodstock Commons LP	2,052,878	10	0.50%	N/A	N/A	0.00%
Graftek Press	-	N/A	0.00%	3,497,453	2	0.70%
Cunat Brothers	-	N/A	0.00%	2,884,483	5	0.58%
Woodstock Farm & Fleet	-	N/A	0.00%	2,785,926	8	0.56%
Memorial Medical Center	-	N/A	0.00%	2,514,512	9	0.51%
	<u>\$ 31,750,936</u>		<u>7.76%</u>	<u>\$ 30,478,445</u>		<u>6.13%</u>

* Formerly Lakewood Apartments

N/A - Not Available

Note: Every effort has been made to seek out and report the largest taxpayers. However, many of the taxpayers contain multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

Data Source

Office of the County Clerk

CITY OF WOODSTOCK, ILLINOIS

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Levy Years

Levy Year	Total Taxes Levied	Collected within the Fiscal Year		Collected in Subsequent Years	Total Collected	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2005	\$ 7,586,563	\$ 7,579,901	99.91%	\$ 2,639	\$ 7,582,540	99.95%
2006	8,070,157	8,060,808	99.88%	8,748	8,069,556	99.99%
2007	8,927,276	8,918,234	99.90%	7,051	8,925,285	99.98%
2008	9,673,675	9,607,962	99.32%	20,256	9,628,218	99.53%
2009	9,788,998	9,737,278	99.47%	13,579	9,750,857	99.61%
2010	10,060,332	10,033,122	99.73%	5,718	10,038,840	99.79%
2011	9,944,480	9,901,778	99.57%	3,938	9,905,716	99.61%
2012	9,877,119	9,863,485	99.86%	8,556	9,872,041	99.95%
2013	9,918,781	9,900,885	99.82%	-	9,900,885	99.82%
2014	9,956,274	-	0.00%	-	-	0.00%

Note: Property in the City is reassessed every three years. Property is assessed at 33% of actual value.

Data Sources

McHenry County Treasurer's Office - 2005 through 2013

Office of the County Clerk - 2014

CITY OF WOODSTOCK, ILLINOIS

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended	Governmental Activities				Business-Type Activities		Total Primary Government	Per Capita*	% of EAV
	General Obligation Bonds	Alternate Revenue Bonds	Installment Contracts Payable	Capital Lease Payable	Alternate Revenue Bonds	Installment Contracts Leases			
2006	\$ 3,685,000	\$ 15,708,000	\$ -	\$ -	\$ 7,345,000	\$ -	\$ 26,738,000	\$ 1,142.70	5.4%
2007	3,490,000	15,011,000	-	-	6,900,000	-	25,401,000	1,040.43	4.6%
2008	3,285,000	14,297,000	-	-	6,495,000	-	24,077,000	985.63	3.9%
2009	3,070,000	13,542,000	-	-	9,395,000	-	26,007,000	1,065.25	4.0%
2010	2,840,000	12,760,000	-	-	8,755,000	-	24,355,000	1,040.86	3.7%
2011	2,595,000	12,156,000	-	72,100.00	8,280,000	-	23,103,100	1,037.60	3.7%
2012	2,345,000	11,269,000	-	55,127	7,565,000	-	21,234,127	980.47	3.9%
2013	2,085,000	10,345,000	-	37,471	6,835,000	-	19,302,471	891.28	4.0%
2014	1,680,157	9,241,009	-	19,105	5,827,485	-	19,302,471	767.62	4.4%
2015	1,650,079	8,525,715	-	-	5,265,005	-	19,302,471	760.03	4.7%

* See the Schedule of Demographic and Economic Information on page 135 for personal income and population data.

Note: Details of the City's outstanding debt can be found in the notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

RATIOS OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Less: Amounts Available In Debt Service Fund	Total	Percentage of Taxable Value of Property*	Per Capita
2006	\$ 3,685,000	\$ 61,496	\$ 3,623,504	0.73%	\$ 154.86
2007	3,490,000	-	3,490,000	0.63%	142.95
2008	3,285,000	-	3,285,000	0.53%	134.48
2009	3,070,000	-	3,070,000	0.47%	125.14
2010	2,840,000	-	2,840,000	0.44%	114.65
2011	2,595,000	1,954	2,593,046	0.42%	104.62
2012	2,345,000	-	2,345,000	0.43%	94.61
2013	2,085,000	19,484	2,065,516	0.43%	83.34
2014	1,680,157	71	1,660,673	0.38%	66.04
2015	1,650,079	-	1,650,079	0.40%	64.97

* See the Schedule of Assessed Value and Actual Value of Taxable Property on page 126 for property value data.

Note: Details of the City's outstanding debt can be found in the notes to financial statements.

CITY OF WOODSTOCK, ILLINOIS

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

April 30, 2015

Governmental unit	Gross Debt	Percentage Debt Applicable to the City (1)	The City's Share of Debt
City of Woodstock	<u>\$ 10,175,794</u>	100.00%	<u>\$ 10,175,794</u>
McHenry County	36,875,000	5.69%	2,098,188
McHenry County Conservation District	127,550,000	5.69%	7,257,595
Schools			
District No. 200	118,176,940	56.90%	67,242,679
McHenry County Community College	<u>9,009,643</u>	6.30%	<u>567,608</u>
	<u>291,611,583</u>		<u>77,166,070</u>
	<u><u>\$ 301,787,377</u></u>		<u><u>\$ 87,341,864</u></u>

(1) Determined by ratio of assessed valuation of property subject to taxation in the City of Woodstock to valuation of property subject to taxation in overlapping unit.

CITY OF WOODSTOCK, ILLINOIS

LEGAL DEBT MARGIN INFORMATION

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Legal Debt Limit	\$ 42,803,306	\$ 48,021,317	\$ 53,867,885	\$ 56,935,245	\$ 56,408,166	\$ 53,606,721	\$ 47,182,501	\$ 41,583,737	\$ 37,529,529	\$ 35,302,909
Total Net Debt Applicable to Limit	3,685,000	3,490,000	3,285,000	3,070,000	2,840,000	2,595,000	2,345,000	2,085,000	1,805,000	1,525,000
LEGAL DEBT MARGIN	\$ 39,118,306	\$ 44,531,317	\$ 50,582,885	\$ 53,865,245	\$ 53,568,166	\$ 51,011,721	\$ 44,837,501	\$ 39,498,737	\$ 35,724,529	\$ 33,777,909
TOTAL NET DEBT APPLICABLE TO THE LIMIT AS A PERCENTAGE OF DEBT LIMIT	11.6%	10.2%	8.6%	7.3%	6.1%	5.4%	5.0%	5.0%	4.8%	4.3%

Legal Debt Margin Calculation for Fiscal 2015

Assessed Value	\$ 409,309,089
Legal Debt Margin	<u>8.625%</u>
Debt Limit	35,302,909
Debt Applicable to Limit General Obligation Bonds	<u>1,525,000</u>
LEGAL DEBT MARGIN	<u>\$ 33,777,909</u>

CITY OF WOODSTOCK, ILLINOIS

PLEDGED-REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year	Water Revenue Bonds						Coverage
	Water Charges and Other	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2006	\$ 6,784,671	\$ 2,935,503	\$ 3,849,168	\$ 460,000	\$ 295,816	5.09	
2007	7,797,223	3,138,948	4,658,275	445,000	280,272	6.42	
2008	6,140,600	3,608,816	2,531,784	405,000	266,631	3.77	
2009	4,979,770	3,392,430	1,587,340	500,000	343,382	1.88	
2010	4,772,436	2,947,217	1,825,219	640,000	375,007	1.80	
2011	4,763,001	2,861,124	1,901,877	660,000	277,215	2.03	
2012	4,737,777	2,873,152	1,864,625	715,000	272,190	1.89	
2013	4,850,968	2,937,229	1,913,739	730,000	252,915	1.95	
2014	4,911,704	3,033,450	1,878,254	760,000	240,565	1.88	
2015	4,967,717	3,112,551	1,855,166	775,000	219,818	1.86	

Note: Details of the City's outstanding debt can be found in the notes to financial statements.

Water Charges and Other includes investment earnings and connection fees.

Operating expenses do not include interest or depreciation.

CITY OF WOODSTOCK, ILLINOIS

DEMOGRAPHIC AND ECONOMIC INFORMATION

Last Ten Fiscal Years

Fiscal Year	Population	Per Capita Personal Income	Total Personal Income	Unemployment Rate
2006	22,266	\$ 26,044	\$ 579,895,704	3.4%
2007	23,399	26,409	617,944,191	4.4%
2008	24,414	26,751	653,098,914	5.3%
2009	24,428	27,084	661,607,952	9.1%
2010	24,533	24,837	609,326,121	10.4%
2011	24,770	24,653	610,654,810	9.0%
2012	24,785	25,043	620,690,755	8.6%
2013	24,785	27,746	687,684,610	8.9%
2014	25,146	26,168	658,020,528	6.9%
2015	25,397	26,995	685,592,015	5.4%

Data Source

U.S. Census, American Community Survey

CITY OF WOODSTOCK, ILLINOIS

PRINCIPAL EMPLOYERS

Current Year and Nine Years Ago

Employer	2015			2006		
	Employees	Rank	% of Total City Population	Employees	Rank	% of Total City Population
McHenry County Government Center	1,400	1	5.6%	1,200	2	5.5%
Woodstock School District 200	1,010	3	4.0%	600	5	2.8%
Centegra Systems	1,111	2	4.4%	3,000	1	13.9%
Catalent	830	4	3.3%	N/A	N/A	N/A
Claussen Pickle Company	325	5	1.3%	500	7	2.3%
Charter Dura-Bar	290	6	1.2%	258	10	1.2%
Walmart	280	7	1.1%	N/A	N/A	N/A
Silgan Tubes Corporation	211	8	0.8%	N/A	N/A	N/A
Guardian Electric Manufacturing	150	9	0.6%	N/A	N/A	N/A
Wolf Distribution	110	10	0.4%	N/A	N/A	N/A
Cardinal	N/A	N/A	N/A	622	4	2.9%
Brown Printing	N/A	N/A	N/A	715	3	3.3%
Courtaulds-Knigh Engineering/Thatcher	N/A	N/A	N/A	350	9	1.6%
D.B. Hess Company	N/A	N/A	N/A	380	8	1.8%
SEDOM	N/A	N/A	N/A	585	6	2.7%
TOTAL	5,717		22.7%	8,210		38.0%

Data Source

Department of Community and Economic Development

CITY OF WOODSTOCK, ILLINOIS

FULL-TIME EQUIVALENT EMPLOYEES

Last Ten Fiscal Years

Function/Program	2006	2007	2008	2009	2010	2011*	2012*	2013*	2014*	2015*
GENERAL GOVERNMENT										
City Manager's Office	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	5.0	6.0
Business Development	2.0	2.0	-	-	-	-	-	-	-	2.0 **
Community Development	8.0	8.0	-	-	-	-	-	-	-	**
Community and Economic Development	-	-	10.0	10.0	10.0	8.0	8.0	8.0	9.0	7.0 **
City Hall	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-
Finance	6.0	6.0	6.5	6.5	6.5	6.5	6.5	6.5	5.5	6.0
Human Resources	2.0	2.5	3.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0
Subtotal - General Government	22.0	22.5	23.5	23.5	23.5	20.5	20.5	20.5	22.5	23.0
CLUTURE AND RECREATION										
Library	14.0	14.0	14.5	14.5	14.5	14.0	14.5	14.0	14.5	14.5
Performing Arts	7.0	7.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Recreation	4.0	4.0	4.0	4.0	4.0	4.0	6.0	6.5	7.0	7.0
Recreation Center	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Aquatic Center	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Subtotal - Culture and Recreation	26.0	26.0	25.5	25.5	25.5	25.0	27.5	27.5	28.5	28.5
PUBLIC SAFETY										
Police	53.0	55.0	57.0	57.0	57.0	52.0	52.0	51.0	51.5	51.5
PUBLIC WORKS										
Administration	5.5	4.5	4.5	4.5	4.5	4.0	4.0	3.0	4.5	4.0
Fleet Maintenance	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Paratransit	7.0	7.0	-	-	-	-	-	-	-	-
Parks	10.0	11.5	11.5	11.5	11.5	8.0	8.0	9.0	10.0	10.0
Sewer and Water Maintenance	11.0	12.0	12.0	12.0	12.0	9.0	7.0	9.0	9.0	9.0
Streets	14.0	14.5	15.5	15.5	15.5	14.0	10.0	13.0	14.5	13.0
Wastewater Treatment	7.5	7.5	7.5	7.5	7.5	6.0	6.0	6.0	6.0	6.0
Water Treatment	6.0	6.0	6.0	6.0	6.0	5.0	6.0	5.0	5.0	5.0
Subtotal - Public Works	64.0	66.0	60.0	60.0	60.0	49.0	44.0	48.0	52.0	50.0
TOTALS	165.0	169.5	166.0	166.0	166.0	146.5	144.0	147.0	154.5	153.0

* The information reported beginning in FY10/11 was modified from the previous utilization of authorized positions to instead reflect actual filled positions to more accurately reflect the City's workforce.

** The Community Development and Business Development Departments were combined at the end of FY06/07 to establish the new Community and Economic Development Department; therefore, the corresponding positions have been combined within the newly created department.

Data Source

Human Resources Department

CITY OF WOODSTOCK, ILLINOIS

OPERATING INDICATORS

Last Ten Fiscal Years

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
PUBLIC SAFETY										
Police										
Physical Arrests	1,487	1,512	1,199	1,429	1,429	1,087	1,172	691	559	531
Parking Violations	3,409	3,802	5,181	3,977	3,977	3,176	3,355	2,490	3,136	4,164
Traffic Violations	4,054	4,600	4,881	5,142	5,142	4,639	3,880	3,455	3,995	4,306
PUBLIC WORKS										
Streeting Resurfacing (Miles)	1.81	1.30	1.60	0.60	0.60	1.10	1.90	3.65	1.95	1.94
Pothole Repairs	50	37	46	107	107	61	62	160	194	249
WATER										
New Connections	324	182	132	40	40	25	35	37	50	38
Water Main Breaks	11	18	29	26	26	24	15	15	24	23
Average Daily Consumption	2,617,573	2,676,959	2,625,000	2,504,296	2,504,296	2,415,000	2,385,000	2,358,000	2,323,936	2,239,367
Peak Daily Consumption	4,040,000	3,716,000	3,459,000	3,232,500	3,232,500	3,233,000	3,641,000	3,394,000	3,127,000	2,820,000
WASTEWATER										
Average Daily Treatment	3,160,000	3,440,000	3,590,000	3,799,000	3,799,000	3,799,000	3,520,000	2,860,000	3,520,000	3,350,000

Data Source

Various City departments

CITY OF WOODSTOCK, ILLINOIS

CAPITAL ASSET STATISTICS

Last Ten Fiscal Years

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
PUBLIC SAFETY										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Area Patrols	8	8	8	8	8	8	8	8	8	8
Patrol Units	10	12	12	12	12	12	12	12	12	12
PUBLIC WORKS										
Arterial Streets (Miles)										
Residential Streets (Miles)										
Streetlights	118	118	118	118	118	118	118	118	118	118
Traffic Signals*	1	1	2	2	2	2	2	2	2	2
WATER										
Water Mains (Miles)	110	110	125	128	128	128	128	128	128	128
Fire Hydrants	900	900	900	1,423	1,423	1,423	1,423	1,423	1,423	1,423
Storage Capacity (Gallons)	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
WASTEWATER										
Sanitary Sewers (Miles)	100	100	107	109	109	109	109	109	109	109
Storm Sewers (Miles)	N/A	83	83	86	86	86	86	86	86	86
Treatment Capacity (Gallons)	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000	15,900,000

* City Owned Traffic Signals have been included.

Data Source

Various City departments



Department of Public Works
326 Washington Street
Woodstock, Illinois 60098

815/338-6118 ♦ Fax 815/334-2263
awilson@woodstockil.gov
www.woodstockil.gov

To: Roscoe Stelford, City Manager
From: Alan Wilson, City Engineer
Re: Transmittal of Pavement Management Report for City Streets
Date: November 9, 2015

The maintenance and preservation of the City of Woodstock's 125 center-line miles of streets has become a costly endeavor that must be properly planned, budgeted, funded, designed, constructed, monitored and evaluated on a yearly basis. Because revenue sources are becoming increasingly limited each year, it is even more important that funds are appropriated for pavement preservation and that those funds are used as effectively as possible. One proven method to obtain the maximum value of our available funds is through the use of a pavement management system.

Earlier this year, the City authorized Baxter & Woodman Consulting Engineers to prepare a pavement management report to assess the condition of the City streets and to develop a plan to economically maintain those streets. The attached pavement management report provides a set of guidelines that the City can use to maintain pavement in a serviceable condition over a given period of time. The engineers preparing the report utilized a rating system that provides an objective analysis of the pavement condition on each City street. The ultimate goal of this system is to identify the optimal level of funding, timing and the most effective renewal strategy to keep the roadways at a satisfactory level of service. Ideally the City wants to develop practices that will delay the total reconstruction of a road for as long as possible while still maintaining a serviceable roadway pavement.

This report provides valuable information that the City can utilize to determine the following:

- Which streets will need no maintenance, minimal maintenance (crack sealing and/or spot patching), edge grinding and resurfacing, milling and resurfacing, full depth asphalt replacement and full-depth asphalt pavement removal and replacement.
- Estimated costs for projected road maintenance repairs based on a five-year pavement improvement plan.
- Which streets, if improved, would provide the most direct benefit to City residents on a yearly basis.

- Which streets would provide a direct cost savings for improvements based on grouping streets with other streets scheduled for improvements in the same calendar year.
- Physical characteristics of each street (i.e. length, width, surface area, amount of curb and gutter or lack of curb and gutter) to be used for planning purposes.

The report provides a current inventory of information on each street in a database. The streets have been “prioritized” based on observed distresses in the roadway pavement. The report indicates the structural integrity of the pavement and provides a means to determine recommended strategies for repairs and maintenance. It is a tool that City staff will utilize each year for the re-surfacing program, the spot patching program and the crack sealing program. Another benefit to having a planning document like this is so that in advance of pavement management activities, the City can look at underground infrastructure needs as well and plan for appropriate corrective action. The plan and report will be re-evaluated by city staff on a yearly basis to help determine where we are meeting and exceeding or, failing to meet, our project goals and pavement maintenance budget. It may be necessary for the City to utilize the services of Baxter & Woodman every 4-5 years to readjust the planning document by adding improvements that have taken place over that period of time.

Mr. Jason Fluhr of Baxter & Woodman Consulting Engineers will be in attendance at the November 17, 2015 meeting of the City Council to answer any questions about the document as necessary and appropriate.



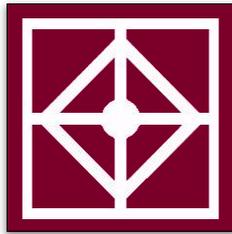
Reviewed and Approved by:

Roscoe C. Stelford III

City Manager

City of Woodstock

Pavement Management Report



Prepared by:

BAXTER & WOODMAN
Consulting Engineers

www.baxterwoodman.com

June 22, 2015

City of Woodstock Pavement Management Report

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- 1 Pavement Evaluation Forms
- 2 Photo Examples of Conditions
- 3 2015 Detailed Cost Summary by Rehabilitation Strategy
- 4 2015 Pavement Management Data (PCI)
- 5 2015 Pavement Management Data (Alphabetically)
- 6 5-Year Pavement Improvement Plan

LIST OF EXHIBITS

Exhibit

- 1 Jurisdiction Map
- 2 Curb and Gutter Map
- 3 Pavement Condition Index (PCI) Rating Map
- 4 Recommended 5-Year Pavement Improvement Plan Map

EXECUTIVE SUMMARY

The City of Woodstock has authorized this pavement management report to assess the condition of the City's streets and develop economical and workable street programs to maintain those streets over the next several years. Data collected from pavement evaluations completed in April/May, 2015 of all the streets maintained by the City of Woodstock was entered into a database using PAVER version 7.0.55 software. Pavement condition was rated and rehabilitation strategies and total repair costs were developed for the 115 miles of streets currently maintained by the City. In general, this report does not address streets maintained by the Illinois Department of Transportation, McHenry County, Dorr Township, developers, or private corporations. Additionally parking facilities and the brick roadways around Historic Downtown are not addressed in this report. The streets are classified into four categories: 1) Residential/Commercial (83.4 miles); 2) Arterial (18.1 miles); 3) Collector (10.4 miles); and 4) Industrial Streets (3.1 miles).

This study was completed using a Pavement Condition Index (PCI) rating system (0-100), which is an objective analysis of the pavement condition of each City Street. In general a PCI rating over 85 represents a pavement that requires little or no maintenance while a PCI of 20 or less represents a failed pavement requiring complete reconstruction. The average (PCI) rating of all City streets is currently 46.

The primary goal of a successful pavement management plan is to rehabilitate streets on a schedule that targets streets just before their condition rapidly declines and becomes far more expensive. This strategy is the most effective use of the City's allocated budget regardless of its amount. This report has been prepared using a budget of \$1 million. Our analysis shows that maintaining this budget will result in a decrease of average PCI rating from Poor (35 - 49) to Very Poor (20 - 34) at the end of the 5-year plan.

The cost to complete all roadway maintenance on all City streets in 2016 would total to \$69 million. In order to maintain the current average road PCI rating of 46, the City would need to increase its annual roadway maintenance budget to \$4 to \$5 million. While this is an unrealistic budget for the City, these values highlights the point that the average condition of the City streets are deteriorating each year, and reversing the trend will require a significant investment in the City's street system.

1. PURPOSE OF STUDY

The City of Woodstock is committed to maintaining its streets in order to provide for safe passage of residents within and through the City and provide adequate ride comfort and reduced vehicle maintenance costs to residents and the traveling public. To fulfill this commitment, the City plans to undertake annual street improvement programs over the next several years.

To maintain and improve its streets, the City has determined that careful planning is needed to enable the City to continue maximizing the effectiveness of monies spent for annual street maintenance and rehabilitation projects. The City of Woodstock commissioned Baxter & Woodman, Inc. to assess the condition of the City's street network and produce a pavement management report with the objectives of:

- Developing a current inventory of street information in a database that is easy to access and update.
- Evaluating each street section and assign a Pavement Condition Index (PCI) value.
- Estimating the costs of improving each street maintained by the City based on the pavement improvement strategies recommended for each street section.
- Analyzing the effectiveness of the City's current roadway improvements annual budget and recommending an annual budget to effectively maintain City streets.
- Developing a workable 5-Year Pavement Improvement Plan for the City by selecting the highest priority street sections whose total estimated costs match the City's projected road budget.

2. APPROACH

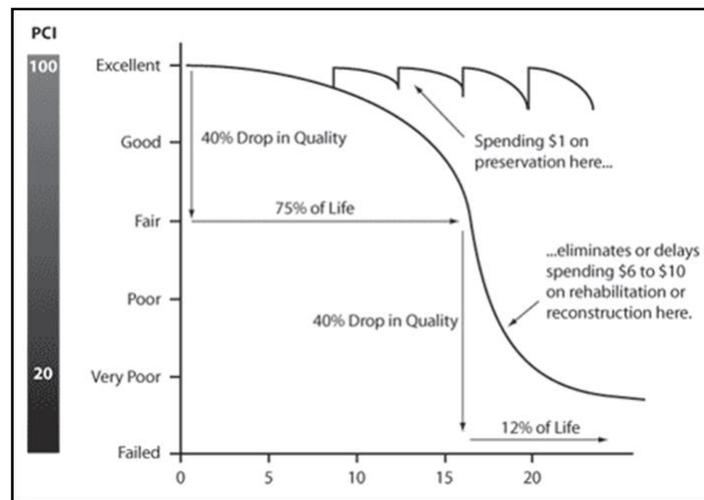
Pavement Condition Index

The Pavement Condition Index (PCI) is a numeral indicator from 0 to 100 that rates the surface condition of the pavement, based on the distresses observed on the surface of the pavement. A PCI of 100 denotes a distress free pavement, whereas 0 indicates a failed pavement. The PCI can indicate the structural integrity of the pavement, but does not measure its structural capacity. Given that American Society for Testing and Materials (ASTM) has adopted the PCI as standard practice for roads (D-6433-09) and airfields (D-5340-10), it provides an objective and rational basis for determining maintenance and repair needs and priorities.

Pavement Life Cycle

Most pavements tend to follow a generalized pavement condition life cycle as seen in Figure 1:

FIGURE 1
Pavement Life Cycle



If maintenance and repair is performed during the early stages of deterioration, before the sharp decline in pavement condition, a significant cost savings can be shown. Waiting to repair the road past this pivot point, referred to as the critical PCI, can also require long periods of closure or detours.

Methodology

The chosen methodology to develop this pavement management report includes the following:

1. Utilize the existing street inventory database of all of the streets maintained by the City from City/County GIS data, updating as necessary. Transfer database to PAVER version 7.0.55 software.
2. Evaluate the streets in the City's street network by visual inspection of random representative samples of each street section, identifying various distress types.
3. Use PAVER to assign a Pavement Condition Index (PCI) rating on a scale of 0-100 (100=best, 0=worst) from the inspection data.
4. Develop pavement rehabilitation strategies for each street based on the rating of that street section, and estimate the current costs for rehabilitating each street.
 - a. Recommended rehabilitation strategy for residential roads based on rating:

85-100	Excellent - No maintenance required.
75-84	Very Good – Minimal Maintenance - Crack Seal
65-74	Good – Minimal Maintenance - Spot Patch, Crack Seal
50-64	Fair – Edge Grind and Resurface w/ minimal patching & curb repair
35-49	Poor – Mill and Resurface w/ minor patching & curb repair
20-34	Very Poor – Full-depth asphalt replacement w/ moderate curb repair
< 20	Failed – Full-depth asphalt replacement w/ complete curb replacement

Streets without curb will have aggregate wedge shoulder repairs.

5. Analyze the effectiveness of the City's current roadway improvements annual budget and recommend an annual budget to effectively maintain City streets.
6. Develop a 5-Year Pavement Improvement Plan by prioritizing street sections with the highest cost to benefit ratio (streets in Fair condition) whose total estimated cost matches the City's budget.
7. Meet with City staff to discuss the results of the field survey, the recommended rehabilitation strategies, the existing street network and a draft 5-Year Pavement Improvement Plan.

3. EXISTING CONDITIONS

Pavement Evaluation

Pavement distress quantities were recorded for random representative samples of each street section. The amount and types of pavement distresses (i.e. cracking, potholes, “alligator” cracking, rutting, etc.) and the levels of pavement deterioration observed during the field evaluations were recorded. See Appendix 1 for a sample pavement evaluation form used.

Pavement Inventory Database

Prior to completing the evaluations, a pavement inventory database of the City’s street network was created using existing data from City/County GIS data. This data was verified, updated as necessary then transferred to PAVER, a pavement management database and analysis software package developed by the U.S. Army Corps of Engineers, and endorsed by the American Public Works Association (APWA). The inventory is arranged in a three tiered classification system: Network, Branch, and Section.

TABLE 1

Inventory Database Examples

Inventory Type	Example Name (ID)
Network	City of Woodstock (WDSTK)
Branch	Fox Sedge Trail (FOXSEDGTR)
Section	Water Leaf Ln to Savanna Drive Ln (AU219)

Attributes for each section provided by the City/County GIS were added to the database. These attributes include street width, length, shoulder/curb type, and year of last construction. Any data not included or found to be incorrect in the City/County GIS data was updated. The street width and length were used to calculate square foot cost estimates for each street section, which typically provides a more accurate cost estimate than estimating costs by linear foot of roadway.

After the pavement segments were evaluated, the results were entered into PAVER. From the input of observed pavement distresses, a PCI was calculated for each street.

Evaluation Results

Most of the City's street network is in Fair to Failed condition as can be seen in Table 2 and Figure 2. Appendix 4 provides the entire street network database of all the streets maintained by the City, sorted by PCI condition. Appendix 5 provides the entire street network database sorted by street name in alphabetical order. These tables provide information such as pavement length, width, area, and total estimated cost (which includes construction and engineering costs) for repairs or maintenance in 2016.

TABLE 2
Length of City Streets Per Condition

<i>Condition</i>	<i>Residential/ Commercial</i>					<i>Total Miles</i>
	<i>PCI</i>	<i>Miles</i>	<i>Arterial Miles</i>	<i>Collector Miles</i>	<i>Industrial Miles</i>	
Excellent	85-100	7.64	0.80	3.27	0.10	11.80
Very Good	75-84	9.43	0.29	1.82	0.18	11.72
Good	65-74	8.77	0.45	0.88	0.13	10.23
Fair	50-64	16.07	0.81	1.88	0.62	19.38
Poor	35-49	11.76	0.28	2.22	0.70	14.96
Very Poor	20-34	14.21	1.17	2.86	0.73	18.98
Failed	<20	22.00	1.42	3.83	0.66	27.92
<i>Total Miles</i>		89.88	5.22	16.77	3.13	115.00

FIGURE 2
Percent Area in PCI Ranges

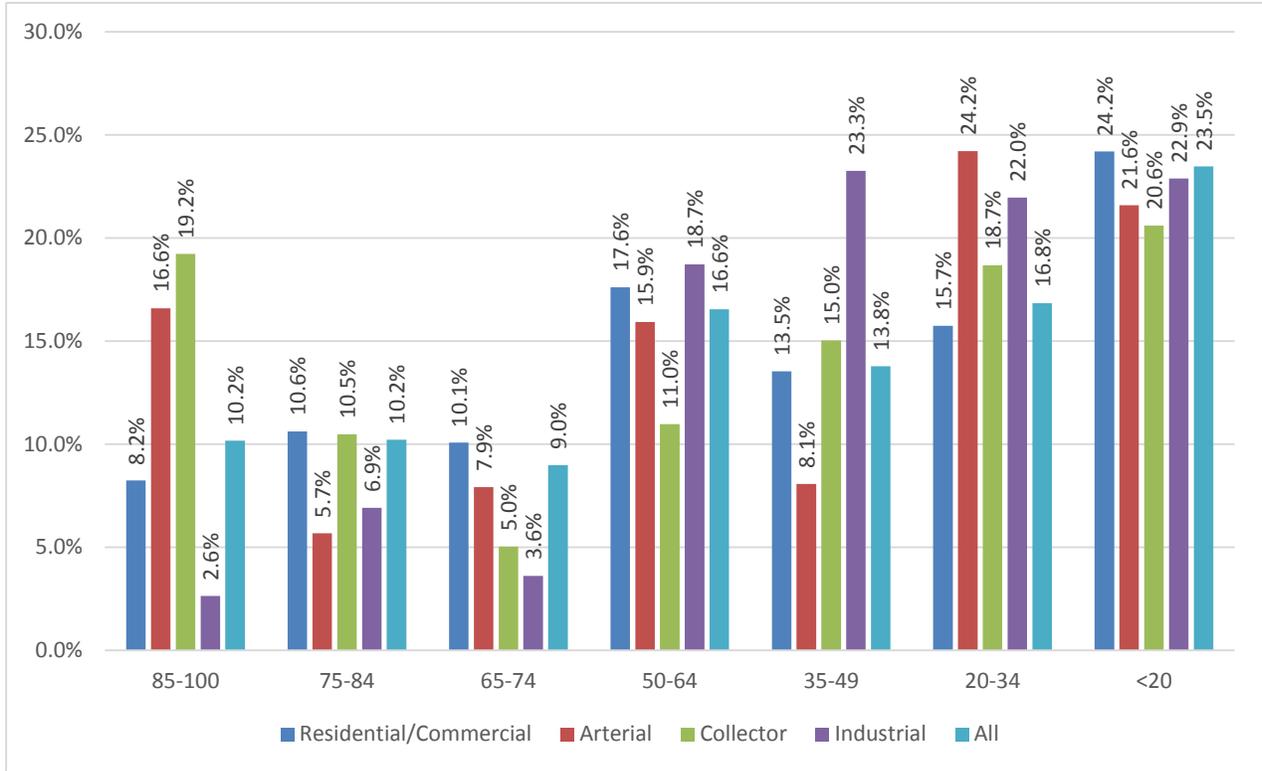


Exhibit 1 (Pavement Condition Index Rating Map) provides a graphical representation of the current street rating of the City’s street network database.

4. PROPOSED IMPROVEMENTS

Recommended Rehabilitation Strategies

Rehabilitation strategies for each street, based on rating, were selected on overall effectiveness, expected life and individual benefits and costs. Each strategy consists of one or more rehabilitation techniques required to either maintain the pavement in its existing good condition or to improve pavements in poor or fair condition to good condition. In general, pavement will continue to degrade over time and consequently, the rehabilitation strategies proposed in this report may not be adequate if rehabilitation is postponed for too long a period of time. Less-costly strategies which are less effective than the recommended strategy can be completed but will have a far shorter life expectancy and would not be an effective use of road funding.

We recommend the following pavement ratings with associated rehabilitation strategies:

- PCI Index 85-100: **Excellent - No maintenance required** (“Blue” color on Exhibit 3)

This rating applies to newly constructed roads or roads that have been recently reconstructed or rehabilitated. It is recommended, however, that agencies implement some type of rehabilitation action on their pavements within 2-5 years of construction, usually crack filling, and the City should anticipate maintenance work on these pavements in future years.

- PCI Index 75-84: **Very Good – Minimal Maintenance - Crack Seal** (“Dark Green” color in Exhibit 3)

This strategy involves repairing localized areas of distress with crack sealing.

Crack sealing limits the amount of moisture and incompressible materials that can infiltrate the structure of a pavement, which can prevent further deterioration of the crack edges. Crack sealing involves thorough crack preparation and the placement of quality materials into cracks. Crack sealing is not crack-filling, which simply places materials in unprepared cracks as a temporary cure. There are many different materials and methods available for crack sealing, but the most popular involves placing a thermoplastic sealant with a hand-held wand in prepared cracks (usually routed). Thermoplastic sealants are bituminous materials that soften upon heating and harden upon cooling. Rubber-modified asphalt has become an industry standard for crack sealing in the past 20 years. Crack sealing should be performed as soon as possible after a pavement begins to crack to obstruct further crack growth.

- **PCI Index 65-74: Good – Minimal Maintenance - Spot Patch, Crack Seal** (“Bright Green” color in Exhibit 3)

This strategy involves repairing localized areas of distress with surface and base course patches, followed by crack sealing,

Pavements that have been selected for patching and crack sealing have only small localized areas of needed repair; and replacement of the entire pavement would not be cost-effective. Localized areas of structural failure, such as “alligator” cracking, should be repaired with surface and base course patching. The structural patch involves the removal of failed surface and base material and replacement with a new asphalt patch. As the amount of these failed areas increases (when patching exceeds 20 percent of the pavement area), this rehabilitation option becomes less cost-effective and other rehabilitation strategies should be utilized.

- **PCI Index 50-64; Fair – Edge Grind and Resurface** (“Yellow” color in Exhibit 3)

This strategy is used on pavements with more frequent surface distresses and pavements which generally appear worn and aged. This strategy begins by grinding off only the outer portion (typically 5’-7’ from the edge of pavement) of the existing asphalt surface by cold milling to a specified depth at the edge of pavement and reducing down to no removal at the inside edge of path.

After milling, base and surface patches are used to repair surface deficiencies and localized areas of distress. This strategy is completed with the placement of a new asphalt wearing surface (1 ¾” or more).

This strategy is only effective on streets with a good base. If there are excessive surface and base failures in a pavement section, a grind and overlay will not be effective. An overlay on a pavement with a base in poor condition would only cover up a more severe problem. Additionally, this strategy will raise the crown of the roadway, so an alternate strategy should be used on pavements that already have a high cross slope.

- **PCI Index 35-49; Poor – Mill and Resurface** (“Orange” color in Exhibit 3)

This strategy is used on pavements with more frequent surface distresses and pavements which generally appear worn and aged. This strategy begins by grinding off the full-width of the existing asphalt surface to the edges of the pavement to a specified depth by cold milling.

After milling, base and surface patches are used to repair surface deficiencies and localized areas of distress. A thin asphalt leveling course (typically less than 1”) is then placed to provide a smooth uniform surface, eliminating any surface irregularities and correcting cross slope deficiencies. Crack control is also recommended, and if fabric is used, it should be placed after the leveling course because it cannot be placed on a milled surface. This strategy is completed with the placement of a new asphalt wearing surface (1 ¾” or more).

This strategy is only effective on streets with a good base. If there are excessive surface and base failures in a pavement section, a grind and overlay will not be effective. An overlay on a pavement with a base in poor condition would only cover up a more severe problem.

- ***PCI Index 20-34: Very Poor – Full-depth asphalt replacement*** (“Pink” color on Exhibit 3)

This strategy is used on streets where the majority of the asphalt surface has failed, and more than 25 percent of the pavement is alligator cracked, but the base aggregate is in good condition and there is adequate drainage. This rehabilitation strategy involves the complete removal of the entire existing asphalt pavement, typically 4” or more in total thickness. The existing aggregate base is then repaired, shaped and prepared for an overlay of a completely new hot-mix asphalt binder and surface layers.

- ***PCI Index < 20; Failed, Reconstruction or Full-depth asphalt pavement removal and replacement*** (“Red” color on Exhibit 3)

Streets with a PCI under 20 are considered to be failed pavements and require more extensive repair work. Since the existing pavement composition is often unknown, pavement cores are useful to determine whether the streets require reconstruction or full-depth asphalt pavement removal and replacement (previous strategy). For example, a street with failed bituminous material may have a salvageable base course.

Reconstruction should be considered when pavement cores indicate poor base course conditions or a rural section will be urbanized with curb and gutter. This work includes the removal and disposal of the failed existing pavement surface and base courses and sub-grade necessary to establish a finished sub-grade elevation. This work may also involve the removal and disposal of unsuitable material in the sub-grade as determined by borings or field inspection at the time of construction, and replacement with a suitable granular material. Once the finished sub-grade is compacted, the base course, hot-mix asphalt binder and surface course are constructed with materials and mixtures at thicknesses determined in the design engineering phase of the project.

The high cost of reconstruction warrants its use only in the most severe cases of pavement structural failure. Pavement reconstruction is very time-consuming and adds considerable delay and inconvenience for local residents. Pavements with large amounts of fatigue cracking or unstable base/sub-grade are good candidates for this option. A street selected for this strategy has severe levels of deterioration and resurfacing this street would act only as a temporary repair that will last only a few years, and the true cause of pavement deterioration in the sub-base or sub-grade would not be fixed.

Depending on existing pavement and base condition, as determined by pavement cores, some streets may be candidates for Full Depth Reclamation or Pulverization. With this strategy the existing pavement material is crushed and kept in place over the existing base course. The

aggregate base is then repaired, shaped and prepared for an overlay of a completely new hot-mix asphalt binder and surface layers. While it is best suited for rural (non-curbed) typical sections, Full Depth Reclamation can also be applied in urban (curbed) typical sections. In that case the street is completed one half at a time, with crushed reclaimed pavement material being temporarily placed on the opposite side such that adjustments can be made to the existing aggregate base to maintain the existing curb & gutter elevations. Full Depth Reclamation or Pulverization can have a costs savings of up to 40% - 50% over full reconstruction.

Rehabilitation Costs

The total area of each street section was multiplied by the square foot unit cost for the rehabilitation strategy to determine the pavement repair cost in current dollars, based on the current PCI (as seen in Appendixes 4 and 5).

The square foot unit cost for each of the different rehabilitation strategies accounted for estimated percentages of surface and base course patches, approximate length of curb and gutter removal and replacement, the estimated number of drainage and utility structure adjustments, construction contingencies and approximate engineering costs. Appendix 3 shows a detailed calculation of the unit costs used to determine the square foot costs.

It is understood that the City's approximate budget for all roadway maintenance activities (resurfacing, patching, crack sealing, pavement marking) is approximately \$900k. For the purposes of this document, all engineering and construction estimation values are based on a minimum of \$1 million in order to select streets to be included in future street programs and summarize the overall condition of the City's street network. The intent of the costs presented in this report is to provide a conservative estimate of street repairs which can be used to select streets and develop a budget. More detailed engineering will have to be completed at the time of the individual street programs to determine the actual estimated construction and engineering costs for a particular street section.

Five Year Improvement Plan

Once the pavement condition and associated rehabilitation costs for each street was determined, a 5-Year Pavement Improvement Plan was developed for the City using the budget provided by the City as a starting point.

The 5-year plan was created with the purpose of being a schedule for providing timely, effective rehabilitation to the streets within the network. These street programs were developed by PAVER to select the highest priority street sections, whose total estimated costs match the City's annual street maintenance and rehabilitation budget needs. After the PAVER analysis, we further analyzed the five year program while considering the following factors:

1. The street is located in a residential area and improving the street would provide the most direct benefit to City residents.
2. The street has a "borderline" condition, in that it has a high probability of needing more significant repair if not rehabilitated within five years.
3. The proximity of the street to other streets recently rehabilitated in past years, including other streets to be completed as part of the 5-year program.
4. Grouping streets with other streets in the network scheduled for improvements in the same year (limiting the amount of "mobilization" needed by the Contractor).
5. The age of the street, with older streets having priority over newer streets or streets rehabilitated within the last 10-15 years.
6. The amount of traffic a street handles and its proximity to local access to other collector and arterial highways.

Many municipalities face political pressure to rehabilitate streets that are garnering the most complaints. These streets typically have the lowest rating (either Very Poor or Failed), meaning they have the highest cost of repair. It is important to stress that allocating most/all of the roadway maintenance budget to these low rating streets, is not the most effective use of the budgeted dollars and will cause the overall condition of the City's streets to further deteriorate. The primary goal should be to capture as many streets as possible just before they begin to rapidly deteriorate and their costs escalate. Mixing in some of the streets garnering complaints to the 5-year plan is reasonable, but should be limited. It is recommended that the City limit spending on these segments to no more than 25% of the annual budget.

The recommended 5-year pavement improvement plan is presented in map form in Exhibit 4, and summarized in detail in Appendix 6.

5. CONCLUSIONS/RECOMMENDATIONS

The results of this pavement management report should be very beneficial in assisting the planning of the annual street improvement projects for the City of Woodstock. The use of PAVER software gives the City the ability to easily access and update information. The City should continue to utilize PAVER to update the database periodically to monitor the progress of the City's street programs and to increase the accuracy of the pavement life cycle prediction model.

The cost to complete all roadway maintenance on all City streets in 2016 would total to \$69 million. For the City to maintain its current average road PCI rating of 46, that would require increasing its annual roadway maintenance budget to \$4 to \$5 million. Although the City has indicated that this budget is not realistic at this time, it illustrates the point that the City streets are deteriorating each year and that trend will be difficult to reverse without significant investment in the City's street program. It is important to stress that the implementation of this 5-Year Pavement Improvement Plan will slow the deterioration of the City streets, regardless of the budget amount, as its allocation of funds is the most effective use of the budgeted dollars.

We also recommend the City continue its program for preventative maintenance such as crack sealing and patching focusing on streets in Good and Very Good condition (PCI 65-84) to delay streets from needing more costly repairs, and further increasing the future annual road budget. Preventative maintenance on these streets can be a cost effective way to increase the pavement life of these streets. We recommend the City allocate approximately \$165,000 annually over in five year improvement plan. This amount balances the City's need for continued preventative maintenance with the significant budgetary needs for roadway rehabilitation. This cost has been included in the recommended \$1.0 million average annual cost.

Given the limited annual budget as compared to annual needs, we strongly recommend the City seek federal funding for roadways that are already eligible for federal funding. These include Lamb Rd, E Lake Ave, Ware Rd, Kimball Ave and others. Moreover, the City should investigate eligibility for federal funding for additional streets. These include Lucas Rd, Bandford Rd, N Rose Farm Rd, Dead St south of US 14, Raffel Rd north of Ware St.

It should be noted that recommendations made in this report are based on data from pavement evaluations performed in April/May of 2015. Sewer and sidewalk improvements and the costs to change streets from rural cross sections to urban cross sections were not included in this report. Pavement performance over a period of time such as five years can be variable. In addition, the estimated costs of rehabilitation will become less accurate as time progresses because of variable pavement deterioration and inflation. Furthermore, increased traffic or new developments may cause the rehabilitation needs of certain streets to become a higher priority than they were at the time of this report. Street programs should be coordinated with all developments and local and private utilities to minimize future road disruption and to fully capitalize on coinciding construction seasons. Therefore, it is recommended that the information contained in the pavement inventory database be updated once every three to six years.

Asphalt Surfaced Roads and Parking Lots

ROADWAY ASPHALT PAVEMENT CONDITION SURVEY DATA SHEET								
PID				INSPECTOR NAME				
FROM				BRANCH USE		DATE INSPECTED		
TO				SECTION WIDTH		SECTION LENGTH		
AC Surfaced Distress Codes								
1. Alligator Cracking Sq Ft		6. Depression Sq Ft		11. Patching & Util Cut Patching Sq Ft		16. Shoving Sq Ft		
2. Bleeding Sq Ft		7. Edge Cracking Ft		12. Polished Aggregate Sq Ft		17. Slippage Cracking Sq Ft		
3. Block Cracking Sq Ft		8. Jt. Reflection Cracking Ft		13. Potholes Count		18. Swell Sq Ft		
4. Bumps and Sags Ft		9. Lane/Shoulder Drop Off Ft		14. Railroad Crossing Sq Ft		19. Weathering/Ravelling Sq Ft		
5. Corrugation Sq Ft		10. Long & Trans Cracking Ft		15. Rutting Sq Ft				
SAMPLE NUMBER				SAMPLE AREA				Sketch / Comments
DISTRESS CODE	L	M	H					
SAMPLE NUMBER				SAMPLE AREA				Sketch / Comments
DISTRESS CODE	L	M	H	DISTRESS CODE	L	M	H	

Concrete Surfaced Roads and Parking Lots

ROADWAY CONCRETE PAVEMENT CONDITION SURVEY DATA SHEET								
PID				INSPECTOR NAME				
FROM				BRANCH USE		DATE INSPECTED		
TO				SECTION WIDTH		SECTION LENGTH		
SLAB WIDTH		SLAB LENGTH		NUMBER OF SLABS				
PCC Surfaced Distress Codes								
21. Blow up/Buckling		26. Joint Seal		31. Polished Aggregate		36. Scaling		
22. Corner Break		27. Lane/Shoulder		32. Poouts		37. Shrinkage		
23. Divided Slab		28. Linear Cracking		33. Pumping		38. Spalling Corner		
24. Durability Crack		29. Patching (Large)		34. Punchout		39. Spalling Joint		
25. Faulting		30. Patching (Small)		35. Railroad Crossing				
SAMPLE NUMBER				SLABS IN SAMPLE				Sketch / Comments
DISTRESS CODE	L	M	H					
SAMPLE NUMBER				SLABS IN SAMPLE				Sketch / Comments
DISTRESS CODE	L	M	H	DISTRESS CODE	L	M	H	



Excellent – Pavement Condition Index (PCI) 85-100
Zimmerman Road (Between Throop Street to Dean Street)



Very Good – Pavement Condition Index (PCI) 75-84
Davis Road (Between Steig Road to Dean Street)



Good – Pavement Condition Index (PCI) 65-74
Hercules Road (Between Jonathon Lane and Braeburn Way)



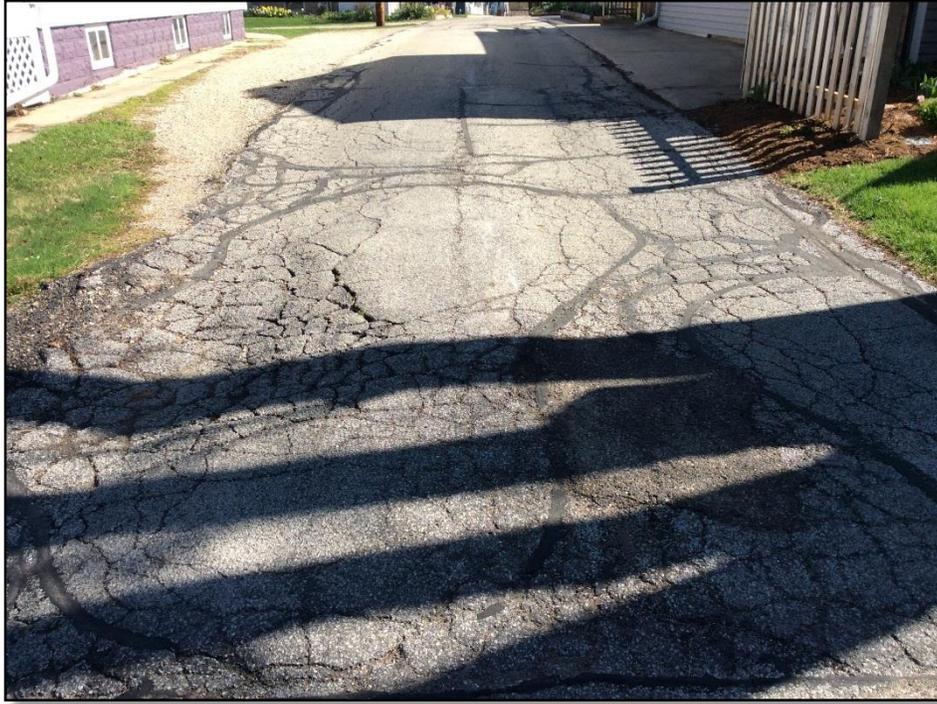
Fair – Pavement Condition Index (PCI) 50-64
Clay Street (Between Meadow Avenue and Walnut Drive)



Poor – Pavement Condition Index (PCI) 35-49
Memorial Drive (Between Doty Road to End)



Very Poor – Pavement Condition Index (PCI) 20-34
Tanager Drive (Between Banford Drive to Barn Swallow Drive)



**Failed – Pavement Condition Index (PCI) < 20
Davis Court (Between Fremont Street and Lake Avenue)**

2015 Detailed Cost Summary by Rehabilitation Strategy

All of the below Engineering and Cost Estimation Values are based on a minimum street program of **\$1,000,000**. These values are specifically provided for the purposes of this Pavement Management Report. More detailed engineering will have to be completed at the time of the street projects to determine the actual construction and engineering costs.

URBAN (CURBED) ROADWAYS

PCI	Repair Cost (\$/SQ FT)	Des. Eng. Cost (\$/SQ FT)	Const. Eng. Cost (\$/SQ FT)	Total Cost (\$/SQ FT)	Improvement Strategy
85-100	\$0.00	\$0.00	\$0.00	\$0.00	Excellent; No Maintenance Required
75-84	\$0.05	\$0.01	\$0.01	\$0.07	Very Good; Minimal Maintenance - Crack Seal
65-74	\$0.11	\$0.01	\$0.02	\$0.14	Good; Minor Maintenance - Spot Patch, Crack Seal, Microsurface
50-64	\$2.00	\$0.10	\$0.20	\$2.30	Fair; Edge Grind and Resurface, 1 3/4" Surface, 10% Curb Repair, 5% Patching
35-49	\$3.70	\$0.26	\$0.37	\$4.33	Poor; Mill and Resurface with Crack Control Fabric, 3/4" Leveling Binder, 1 3/4" Surface, 20% Curb Repair, 10% Patching
20-34	\$4.60	\$0.33	\$0.56	\$5.49	Very Poor; Full Depth Asphalt Pavement Removal and Replacement with 5% Base Repair, 2 1/2" Binder, 2" Surface, 30% Curb Repair
<20	\$6.40	\$0.70	\$0.90	\$8.00	Failed; Full Depth Asphalt Pavement Removal and Replacement with 15% Base Repair, 2 1/2" Binder, 2" Surface, 100% Curb Repair
<20	\$16.90	\$1.70	\$2.60	\$21.20	Failed; Arterial/Industrial Pavement Reconstruction w/ Subgrade Repair, 12" Agg. Subbase, 7" Binder, 2" Surface, 100% Curb Repair

RURAL (NON-CURBED) ROADWAYS

PCI	Repair Cost (\$/SQ FT)	Des. Eng. Cost (\$/SQ FT)	Const. Eng. Cost (\$/SQ FT)	Total Cost (\$/SQ FT)	Improvement Strategy
85-100	\$0.00	\$0.00	\$0.00	\$0.00	Excellent; No Maintenance Required
75-84	\$0.05	\$0.01	\$0.01	\$0.07	Very Good; Minimal Maintenance - Crack Control
65-74	\$0.11	\$0.01	\$0.02	\$0.14	Good; Minor Maintenance - Spot Patch, Crack Seal, Microsurface
50-64	\$1.80	\$0.09	\$0.18	\$2.07	Fair; Edge Grind/Overlay, 1 3/4" Surface, 5% Patching, Agg Wedge Shoulders
35-49	\$3.20	\$0.23	\$0.32	\$3.75	Poor; Mill and Resurface with Crack Control Fabric, 3/4" Leveling Binder, 1 3/4" Surface, 10% Patching, Agg Wedge Shoulders
20-34	\$3.90	\$0.28	\$0.47	\$4.65	Very Poor; Full Depth Asphalt Pavement Removal and Replacement with 5% Base Repair, 2 1/2" Binder, 2" Surface, Agg Wedge Shoulders
<20	\$4.10	\$0.50	\$0.60	\$5.20	Failed; Full Depth Asphalt Pavement Removal and Replacement with 15% Base Repair, 2 1/2" Binder, 2" Surface, Agg Wedge Shoulders
<20	\$14.70	\$1.50	\$2.30	\$18.50	Failed; Arterial/Industrial Pavement Reconstruction w/ Subgrade Repair, 12" Agg. Subbase, 7" Binder, 2" Surface, , Agg Wedge Shoulders

* Costs listed above include design and construction engineering but do not include drainage improvements

Input Values used for Strategy Cost

Leveling Binder	\$100.00	\$/ton
Hot-Mix Asphalt Binder	\$85.00	\$/ton
Hot-Mix Asphalt Surface	\$90.00	\$/ton
Cold Milling	\$4.00	\$/sq yd
Full Depth HMA Surface Removal	\$6.00	\$/sq yd
Base Prep	\$2.50	\$/sq yd
Base Repair	\$20.00	\$/sq yd
Pavement Removal	\$14.00	\$/sq yd
Geotechnical Fabric	\$2.50	\$/sq yd
12" Aggregate Base Course	\$18.00	\$/sq yd
Earth Excavation	\$35.00	\$/cu yd
Subgrade Repair	\$68.00	\$/cu yd
New Curb and Gutter	\$30.00	\$/lin. ft
Traffic Control / Mobilization		5 %
Reflective Crack Control	\$2.00	\$/sq yd
Restoration (Driveways & Sodding)	\$18.00	\$/sq yd
Crack Routing and Filling	\$1.30	\$/foot
Pavement Patching	\$65.00	\$/sq yd
Aggregate Wedge Shoulder	\$40.00	\$/ton
Curb & Gutter Repair:	\$36.00	\$/lin. ft

Assumed Engineering Costs (% of Construction Cost)

Maintenance/Resurfacing Projects	
Design Engineering	0% - 5%
Construction Engineering	10%
Reconstruction Projects	
Design Engineering	10%
Construction Engineering	12% - 15%

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
RUSSEL CT	RT 47	JULIE ST	1,173	44	51,627	Yes	100	\$ -
SHARON DR	FLAGG LN	ELLEN CT	577	23	13,267	No	100	\$ -
SOUTH ST	BLAKELY ST	PUTNAM ST	872	30	26,152	Yes	100	\$ -
SOUTH ST	PUTNAM ST	HAYWARD ST	548	30	16,436	Yes	100	\$ -
SOUTH ST	HAYWARD ST	TRYON ST	360	32	11,531	Yes	100	\$ -
SOUTH ST	TRYON ST	THROOP ST	364	40	14,571	Yes	100	\$ -
SOUTH ST	THROOP ST	DEAN ST	357	47	16,793	Yes	100	\$ -
SOUTH ST	RR TRACKS	SEMINARY	67	15	1,009	No	100	\$ -
TARA DR	FOREST AVE	TARA CT	528	30	15,847	Yes	100	\$ -
TARA DR	SOUTH ST	FOREST AVE	93	30	2,797	Yes	100	\$ -
TIMOTHY LN	ELLEN CT	LINDA CT	1,196	23	27,519	No	100	\$ -
W BEECH AV	WHEELER ST	TAPPAN ST	329	19	6,257	No	100	\$ -
BULL VALLEY DR	CLUB ROAD	TAURUS CT	856	22	18,828	No	99	\$ -
SANDO LN	HICKORY LN	CITY LIMITS	348	15	5,215	No	98	\$ -
McCONNELL RD	ASPEN DR	RED BARN RD	515	40	20,585	Yes	97	\$ -
DICK TRACY WY	FREMONT ST	LAKE AVE	277	31	8,596	Yes	96	\$ -
QUEEN ANNE ST	SECOND ST	THIRD ST	391	29	11,344	Yes	96	\$ -
SHARON DR	SCHUTTE DR	ROSE CT	351	29	10,178	No	96	\$ -
ZIMMERMAN RD	COUNTRY CLUB RD	LEAH LN	1,627	21	34,163	No	95	\$ -
DANE ST	ARTHUR DR	OAK ST	1,370	22	30,132	No	94	\$ -
DEAN ST	CITY LIMITS	CITY LIMITS	3,141	26	81,656	No	94	\$ -
HANDEL LN	VERDI ST	SCHUMANN ST	763	27	20,605	Yes	94	\$ -
HICKORY RD	CENTRAL PW	TODD WOODS RD	662	15	9,924	No	94	\$ -
McCONNELL RD	RED BARN RD	APPLEWOOD LN	138	40	5,511	Yes	94	\$ -
McCONNELL RD	APPLEWOOD LN	GREENVIEW DR	75	30	2,265	Yes	93	\$ -
N SEMINARY AV	HUTCHINS ST	TO CUL DE SAC	549	30	22,148	Yes	93	\$ -
QUEEN ANNE ST	FIRST ST	SECOND ST	351	29	10,173	Yes	93	\$ -
REDTAIL DR	OAKMONT DR	REDTAIL CT	161	25	4,494	Yes	93	\$ -
THROOP ST	CASS ST	W. JACKSON ST	215	44	9,464	Yes	93	\$ -
TODD WOODS RD	END	HICKORY RD	306	15	4,594	No	93	\$ -
CALHOUN ST	THROOP ST	JOHNSON ST	167	44	7,362	Yes	92	\$ -
E JUDD ST	MADISON ST	N. SEMINARY AVE	419	40	16,748	Yes	92	\$ -
McCONNELL RD	COURTAULDS DR	DUNCAN PLACE	920	27	24,827	No	92	\$ -
SCHUETTE DR	END	SHARON DR	63	19	1,193	No	92	\$ -
SOUTH ST	JEFFERSON ST	MADISON ST	361	30	10,821	Yes	92	\$ -
THROOP ST	E. JUDD ST	CASS ST	115	44	5,064	Yes	92	\$ -
CHRISTIAN WY	N SEMINARY AVE	NORTHHAMPTON ST	640	23	14,718	No	91	\$ -
FIRST ST	QUEEN ANNE ST	WHEELER ST	404	30	12,121	Yes	91	\$ -
GERRY ST	FOREST AVE	STEWART AVE	300	30	9,012	Yes	91	\$ -
MELODY LN	BELLAIR LN	TAPPAN ST	293	31	9,096	Yes	91	\$ -
NORTH ST	MADISON ST	TO CUL DE SAC	390	27	16,198	Yes	91	\$ -

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
ROGER RD	MANKE LN	HARVEY LN	453	29	13,132	Yes	91	\$ -
SOUTH ST	DEAN ST	JEFFERSON ST	362	31	11,219	Yes	91	\$ -
THOMAS DR	CARLISLE DR	SUMMIT AVE	195	30	5,863	Yes	91	\$ -
GERRY ST	STEWART AVE	RIDGELAND AVE	404	30	12,114	Yes	90	\$ -
McCONNELL RD	APPLEWOOD LN	APPLEWOOD LN	77	18	1,391	No	90	\$ -
McCONNELL RD	CITY LIMITS	HARROW GATE DR	428	23	9,854	No	90	\$ -
McCONNELL RD	HERON WAY	CITY LIMITS	176	22	3,872	No	90	\$ -
McCONNELL RD	DUNCAN PLACE	HERON WAY	437	25	10,930	No	90	\$ -
NORTH ST	CLAY ST	MADISON ST	505	27	13,646	Yes	90	\$ -
POWERS RD	MANKE LN	ROGER RD	701	29	20,316	Yes	90	\$ -
WICKER ST	TERRY CT	FOX LN	556	31	17,233	Yes	90	\$ -
ZIMMERMAN RD	LEAH LN	McCONNELL RD	1,010	21	21,206	No	90	\$ -
CLAUSSEN DR	BORDEN ST	HILLSIDE ST	506	29	14,680	Yes	89	\$ -
JEFFERSON ST	SOUTH ST	LAWRENCE AVE	644	26	16,750	Yes	89	\$ -
MARVEL AV	OLSON ST	PARK ST	296	20	5,922	Yes	89	\$ -
PLEASANT ST	MARY ANN ST	CAROL AVE	971	30	29,123	Yes	89	\$ -
ROGER RD	POWERS RD	POWERS RD	57	27	1,532	Yes	89	\$ -
ROGER RD	HAVENS DR	POWERS RD	258	27	6,968	Yes	89	\$ -
ROSE CT	SHARON DR	TO CUL DE SAC	393	20	7,869	No	89	\$ -
TIMOTHY LN	LINDA CT	SHARON DR	661	20	13,224	No	89	\$ -
W JUDD ST	PLEASANT ST	HAYWARD ST	1,017	30	30,519	Yes	89	\$ -
BUTTERFIELD RD	ROGER RD	MANKE LN	759	27	20,489	Yes	88	\$ -
CALHOUN ST	S SEMINARY AVE	RR TRACKS	316	35	11,044	Yes	88	\$ -
HICKORY RD	MCCANNON RD	CENTRAL PW	742	15	11,135	No	88	\$ -
LONGWOOD CT	E LONGWOOD DR	CUL DE SAC	193	28	12,592	No	88	\$ -
TRYON ST	CALHOUN ST	W. JACKSON ST	326	27	8,807	Yes	88	\$ -
DONOVAN AV	END	OLIVE ST	119	24	2,859	No	87	\$ -
MELODY LN	NORTHWOOD LN	BELLAIR LN	785	32	25,104	Yes	87	\$ -
SOUTH VIEW DR	RT 47 - S EASTWOOD DR	EDGEWOOD DR	797	30	23,905	Yes	87	\$ -
THROOP ST	CALHOUN ST	SOUTH ST	328	47	15,398	Yes	87	\$ -
CARLISLE DR	ROBERT DR	END	187	30	5,601	Yes	86	\$ -
DEAN ST	HOY AVE	STEWART AVE	305	36	10,988	Yes	86	\$ -
PRESWICK LN	REDTAIL DR	REDTAIL CIR	161	28	4,521	Yes	86	\$ -
RAFFEL RD	MCHENRY AVE	CITY LIMITS	196	25	4,889	Yes	86	\$ -
SHARON DR	TIMOTHY LN	FLAGG LN	866	22	19,060	No	86	\$ -
THROOP ST	W. JACKSON ST	CALHOUN ST	329	45	14,792	Yes	86	\$ -
TRYON ST	SOUTH ST	CALHOUN ST	326	27	8,795	Yes	86	\$ -
TRYON ST	LINCOLN AVE	WASHINGTON ST	443	27	11,960	Yes	86	\$ -
CALHOUN ST	DOUGLAS ST	NEBRASKA ST	457	36	16,447	Yes	85	\$ -
CALHOUN ST	IRVING AVE	FAIR ST	612	36	22,035	Yes	85	\$ -
CALHOUN ST	FAIR ST	RT 47 - S EASTWOOD DR	93	44	4,098	Yes	85	\$ -

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
CLAY ST	MAPLE AVE	WILLOW AVE	637	31	19,745	Yes	85	\$ -
HUTCHINS ST	MADISON ST	N. SEMINARY AVE	432	28	12,084	Yes	85	\$ -
MADISON ST	ALLY 3	NEWELL ST	174	30	5,218	Yes	85	\$ -
MADISON ST	NORTH ST	ALLY 3	172	30	5,170	Yes	85	\$ -
McCONNELL RD	CITY LIMITS	ASPEN DR	247	23	5,684	No	85	\$ -
NORTH ST	CLAY ST	WHEELER ST	480	22	10,562	Yes	85	\$ -
REDTAIL DR	REDTAIL CIR	REDTAIL LN	276	25	7,734	Yes	85	\$ -
STEWART AV	GERRY ST	BLAKELY ST	423	30	12,688	Yes	85	\$ -
TERRY CT	QUAIL CT	WICKER ST	279	31	8,635	Yes	85	\$ -
VERDI ST	HANDEL LN	SCHUMANN ST	654	27	17,645	Yes	85	\$ -
W JUDD ST	HAYWARD ST	TRYON ST	360	27	9,715	Yes	85	\$ -
Very Good (75 - 84)								
CALHOUN ST	S SEMINARY AVE	DOUGLAS ST	453	36	16,310	Yes	84	\$ 1,141.70
CALHOUN ST	NEBRASKA ST	IRVING AVE	440	36	15,829	Yes	84	\$ 1,108.03
CASTLE RD	FOX SEDGE TR	CITY LIMITS	166	28	3,486	Yes	84	\$ 244.02
CLAY ST	CLAY ST	CLAY CT	244	29	7,078	Yes	84	\$ 495.46
GOLDEN OAK DR	OAK RIDGE LN	W END	92	34	3,128	Yes	84	\$ 218.96
JEFFERSON ST	LAWRENCE AVE	FREMONT ST	317	26	8,240	Yes	84	\$ 576.80
MELODY LN	RT 47	NORTHWOOD LN	228	30	6,851	Yes	84	\$ 479.57
W JACKSON ST	HILL ST	PLEASANT ST	672	27	18,155	Yes	84	\$ 1,270.85
BUTTERFIELD RD	HAVENS DR	ROGER RD	260	27	7,029	Yes	83	\$ 492.03
HICKMAN LN	FLAGG LN	FLAGG LN	1,043	24	25,038	No	83	\$ 1,752.66
LINDA CT	TIMOTHY LN	CUL DE SAC	236	23	10,450	No	83	\$ 731.50
ROGER RD	SWEETWATER DR	HAVENS DR	244	27	6,596	Yes	83	\$ 461.72
SANDPIPER LN	CUL DE SAC	SANDPIPER LN	317	27	8,561	Yes	83	\$ 599.27
W JACKSON ST	HAYWARD ST	TRYON ST	360	27	9,712	Yes	83	\$ 679.84
CASTLE RD	NOVEAN PKWY	FOX SEDGE TR	527	28	11,072	Yes	82	\$ 775.04
CLAY ST	CLAY CT	WILLOW AVE	355	28	9,927	Yes	82	\$ 694.89
E LONGWOOD DR	LONGWOOD CT	W LONGWOOD DR	829	28	24,874	No	82	\$ 1,741.18
FREMONT ST	DICK TRACY WAY	RYDER ST	300	20	5,992	No	82	\$ 419.44
REDTAIL DR	REDTAIL CT	REDTAIL LN	226	25	6,340	Yes	82	\$ 443.80
SOUTH ST	DUVALL DR	TARA DR	931	27	25,141	Yes	82	\$ 1,759.87
SUZANNE ST	ANNE ST	END	182	29	5,289	Yes	82	\$ 370.23
YASGUR DR	MANKE LN	WOODSIDE DR	994	27	26,835	Yes	82	\$ 1,878.45
FOX SEDGE TR	WATERLEAF LN	SAVANNA GROVE LN	415	26	10,786	Yes	81	\$ 755.02
FREMONT ST	JEFFERSON ST	MADISON ST	381	23	8,762	Yes	81	\$ 613.34
NORTHWOOD LN	MELODY LN	NORTH TO END	127	30	3,817	Yes	81	\$ 267.19
OAKMONT CT	OAKMONT DR	CUL DE SAC	873	28	31,680	No	81	\$ 2,217.60
RIDGEMOOR TR	OAKMONT DR	W LONGWOOD DR	1,755	28	49,145	No	81	\$ 3,440.15
SPARROW DR	MARTIN DR	KILDEER DR	317	30	9,504	Yes	81	\$ 665.28

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
TAPPAN ST	CHERRY CT	ASH AVE	191	36	6,874	Yes	81	\$ 481.18
TERRY CT	WICKER ST	ISLAND CT	644	30	19,325	Yes	81	\$ 1,352.75
THROOP ST	WASHINGTON ST	E. JUDD ST	600	45	26,989	Yes	81	\$ 1,889.23
VINE ST	GREENLEY ST	FREMONT ST	586	25	14,651	Yes	81	\$ 1,025.57
BULL VALLEY DR	WHITE FACE CT	CLUB ROAD	502	22	11,052	No	80	\$ 773.64
BUTTERFIELD RD	POWERS RD	HAVENS DR	258	27	6,958	Yes	80	\$ 487.06
DEAN ST	LAWRENCE AVE	FREMONT ST	250	27	6,758	Yes	80	\$ 473.06
HERCULES RD	MACINTOSH AV	CITY LIMITS	128	38	4,857	Yes	80	\$ 339.99
HICKMAN LN	MCHENRY AVE	FLAGG LN	632	25	15,807	No	80	\$ 1,106.49
MADISON ST	CHURCH ST	E JUDD ST	326	30	9,787	Yes	80	\$ 685.09
OAK LEAF LN	ZIMMERMAN RD	END	324	28	9,063	Yes	80	\$ 634.41
QUEEN ANNE ST	SUMMIT AVE	MEADOW AVE	322	21	6,760	Yes	80	\$ 473.20
REDTAIL DR	W FINCH CT	N WARBLER CT	258	29	7,471	Yes	80	\$ 522.97
REDTAIL DR	E FINCH CT	W FINCH CT	11	28	297	Yes	80	\$ 20.79
REDTAIL DR	PRESWICK LN	E FINCH CT	485	28	13,581	Yes	80	\$ 950.67
REDTAIL DR	REDTAIL LN	PRESWICK LN	105	25	2,941	Yes	80	\$ 205.87
SANCTUARY DR	FAIRVIEW DR	ROLLING HILLS DR	464	25	12,997	Yes	80	\$ 909.79
SOUTH VIEW DR	SAVANNA LN	EDGEWOOD DR	847	29	24,552	Yes	80	\$ 1,718.64
SWEETWATER DR	QUILL LN	SEBASTIAN DR	143	30	4,277	Yes	80	\$ 299.39
VERDI ST	SCHUMANN ST	SCHUBERT ST	702	27	18,946	Yes	80	\$ 1,326.22
W LONGWOOD DR	HILLCREST RD	RIDGEMOOR TR	1,422	28	42,675	No	80	\$ 2,987.25
WOODSIDE DR	ST. JOHNS RD	YASGUR DR	422	30	12,648	Yes	80	\$ 885.36
CASTLE RD	CORD GRASS TR	NOVEAN PARKWAY	204	28	4,079	Yes	79	\$ 285.53
FARM TR	WICKER ST	CUL DE SAC	228	31	12,092	Yes	79	\$ 846.44
HAYDN ST	CHOPIN LN	VIVALDI ST	302	27	8,144	Yes	79	\$ 570.08
POWERS RD	CITY LIMITS	CITY LIMITS	1,068	24	25,626	No	79	\$ 1,793.82
POWERS RD	WARE RD	CITY LIMITS	49	29	1,429	Yes	79	\$ 100.03
SCHUBERT ST	VERDI ST	BRAHMS CT	631	27	17,027	Yes	79	\$ 1,191.89
SCHUMANN ST	HANDEL LN	VIVALDI ST	385	27	10,401	Yes	79	\$ 728.07
TERRY CT	ISLAND CT	TAPPAN ST	272	30	8,168	Yes	79	\$ 571.76
TRYON ST	W. JUDD ST	LINCOLN AVE	490	27	13,243	Yes	79	\$ 927.01
VERDI ST	VIVALDI ST	HANDEL LN	1,203	27	32,471	Yes	79	\$ 2,272.97
W JACKSON ST	PLEASANT ST	HAYWARD ST	1,018	27	27,474	Yes	79	\$ 1,923.18
WALNUT DR	CLAY ST	ASH AVE	686	30	20,584	Yes	79	\$ 1,440.88
WESTWOOD TR	OAKVIEW TER	HILLSIDE TR	952	24	21,886	No	79	\$ 1,532.02
COUNTRY CLUB RD	CITY LIMITS	CITY LIMITS	970	25	24,238	No	78	\$ 1,696.66
DIANE CT	JOSEPH ST	TO CUL DE SAC	311	31	14,655	Yes	78	\$ 1,025.85
HAYDN ST	WARE RD	VERDI CT	334	27	9,010	Yes	78	\$ 630.70
HAYDN ST	VIVALDI ST	SCHUBERT DR	602	27	16,241	Yes	78	\$ 1,136.87
NEWELL ST	WHEELER ST	TO END	110	36	3,978	Yes	78	\$ 278.46
ST JOHNS RD	WOODSIDE DR	RAFFEL RD	417	36	15,015	Yes	78	\$ 1,051.05

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
STEWART AV	MURIEL ST	MITCHELL ST	359	20	7,187	No	78	\$ 503.09
SWEETWATER DR	SEBASTIAN DR	YASGUR DR	129	30	3,870	Yes	78	\$ 270.90
VERDI ST	HAYDN ST	CHOPIN LN	705	27	19,040	Yes	78	\$ 1,332.80
WALNUT DR	WILLOW AVE	CLAY ST	1,011	30	30,330	Yes	78	\$ 2,123.10
WALNUT DR	ASH AVE	WILLOW AVE	556	30	16,677	Yes	78	\$ 1,167.39
WESTWOOD TR	HILLSIDE TR	SENECA CT	344	24	7,919	No	78	\$ 554.33
WHEELER ST	NORTH ST	FIRST ST	474	28	13,269	Yes	78	\$ 928.83
WOODSIDE DR	QUILL LN	SWEETWATER DR	665	29	19,282	Yes	78	\$ 1,349.74
BURBANK AV	BUNKER ST	CUL DE SAC	511	30	21,701	Yes	77	\$ 1,519.07
CLAY ST	NORTH ST	FIRST ST	268	27	7,241	Yes	77	\$ 506.87
CLAY ST	WALNUT DR	MAPLE AVE	264	28	7,394	Yes	77	\$ 517.58
DAVIS RD	STEIG RD	DEAN ST	6,640	25	166,000	No	77	\$ 11,620.00
E LONGWOOD DR	COUNTRY CLUB RD	LONGWOOD CT	624	28	18,709	No	77	\$ 1,309.63
FAIRVIEW CI	FAIRVIEW CIR	SANCTUARY DR	2,181	25	61,080	Yes	77	\$ 4,275.60
FAIRVIEW CI	FAIRVIEW CIR	HILLCREST RD	371	25	10,382	Yes	77	\$ 726.74
MAPLE AV	MADISON ST	RT 47	339	28	9,486	Yes	77	\$ 664.02
SUMMIT AV	WICKER ST	JEWETT ST	330	31	10,234	Yes	77	\$ 716.38
VERDI ST	SCHUBERT ST	STRAUSS CT	181	27	4,888	Yes	77	\$ 342.16
BAGLEY ST	WHEELER ST	TAPPAN ST	330	19	6,264	No	76	\$ 876.96
FAIRVIEW CI	SANCTUARY DR	FAIRVIEW CIR	423	25	11,850	Yes	76	\$ 1,659.00
JACKSON DR	KISHWAUKEE VALLEY RD	EMRICSON DR	2,060	24	49,449	No	76	\$ 6,922.86
MARK CT	RIDGEWOOD DR	TO WEST CUL DE SAC	256	27	13,274	Yes	76	\$ 1,858.36
ROGER RD	CITY LIMITS	HICKORY RD	31	18	560	No	76	\$ 78.40
ROGER RD	CITY LIMITS	CITY LIMITS	299	15	4,486	No	76	\$ 628.04
VERDI ST	STRAUSS CT	BRAHMS CT	496	27	13,397	Yes	76	\$ 1,875.58
W LAKE SHORE DR	RT 14	END	966	40	38,625	Yes	76	\$ 5,407.50
WESTWOOD TR	RYAN CT	TRINITY CT	701	30	21,029	Yes	76	\$ 2,944.06
BRAHMS CT	SCHUBERT ST	SOUTH CUL DE SAC	172	27	11,016	Yes	75	\$ 1,542.24
DEAN ST	SOUTH ST	LAWRENCE AVE	609	28	17,043	Yes	75	\$ 2,386.02
ISLAND CT	JOSEPH ST	NORTH TO CUL DE SAC	205	30	11,181	Yes	75	\$ 1,565.34
MADISON ST	E JUDD ST	E JACKSON ST	325	30	9,763	Yes	75	\$ 1,366.82
N SEMINARY AV	HUTCHINS ST	CHURCH ST	367	32	11,747	Yes	75	\$ 1,644.58
QUAIL CT	FOX LN	TO CUL DE SAC	308	31	14,569	Yes	75	\$ 2,039.66
RAFFEL RD	GREENWOOD AVE	MCHENRY AVE	88	60	5,266	Yes	75	\$ 737.24
RAFFEL RD	ST. JOHNS	CITY LIMITS	2,362	25	59,040	No	75	\$ 8,265.60
REDTAIL DR	REDTAIL LN	REDTAIL CIR	57	28	1,604	Yes	75	\$ 224.56
ROGER RD	MANKE LN	SWEETWATER DR	532	27	14,351	Yes	75	\$ 2,009.14
VERDI CT	HAYDN ST	CUL DE SAC	406	27	17,319	Yes	75	\$ 2,424.66
W JACKSON ST	JACKSON DR	CEMETARY RD	69	48	3,325	No	75	\$ 465.50
W JACKSON ST	CEMETARY RD	OAKLAND	840	24	20,167	No	75	\$ 2,823.38
WESTWOOD TR	SENECA CT	RYAN CT	329	24	7,562	No	75	\$ 1,058.68

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
YASGUR DR	SWEETWATER DR	WOODSIDE DR	578	27	15,616	Yes	75	\$ 2,186.24
Good (65 - 74)								
CALHOUN ST	RR TRACKS	MADISON ST	98	32	3,149	Yes	74	\$ 440.86
DACY ST	DANE ST	LINCOLN AVE	1,111	29	32,220	Yes	74	\$ 4,510.80
DEAN ST	PERKINS RD	LUCAS RD	722	25	18,061	No	74	\$ 2,528.54
FIRST ST	WHEELER ST	CLAY ST	596	30	17,867	Yes	74	\$ 2,501.38
HAVENS DR	ROGER RD	MANKE LN	625	27	16,863	Yes	74	\$ 2,360.82
HAYDN ST	VERDI CT	BACH CT	351	27	9,482	Yes	74	\$ 1,327.48
HAYDN ST	SCHUBERT DR	RAFFEL RD	1,474	27	39,787	Yes	74	\$ 5,570.18
MANKE LN	ROGER RD	HAVENS DR	373	29	10,805	Yes	74	\$ 1,512.70
MARK CT	WEST CUL DE SAC	EAST CUL DE SAC	293	27	7,902	Yes	74	\$ 1,106.28
RAFFEL RD	BANFORD	ST. JOHNS	206	25	5,147	Yes	74	\$ 720.58
RIDGELAND AV	BLAKELY ST	MURIEL ST	356	28	9,975	Yes	74	\$ 1,396.50
SANCTUARY DR	ROLLING HILLS DR	McCONNELL RD	311	25	8,721	Yes	74	\$ 1,220.94
SANDPIPER LN	COUNTRY RIDGE SQ	TO CUL DE SAC	270	27	7,293	Yes	74	\$ 1,021.02
SCHUMANN ST	VERDI ST	HANDEL LN	737	27	19,911	Yes	74	\$ 2,787.54
SOUTH ST	CITY LIMITS	RT 14	206	36	7,407	Yes	74	\$ 1,036.98
SPRING DR	BARBARY LN	TO END	112	27	3,012	Yes	74	\$ 421.68
SWEETWATER DR	WARE RD	WOODSIDE DR	438	30	13,145	Yes	74	\$ 1,840.30
THOMAS DR	SUMMIT AVE	REGINA CT	76	31	2,369	Yes	74	\$ 331.66
W LONGWOOD DR	RIDGEMOOR TR	E LONGWOOD DR	1,755	28	52,637	No	74	\$ 7,369.18
CALHOUN ST	TRYON ST	THROOP ST	365	30	10,938	Yes	73	\$ 1,531.32
COBBLESTONE WY	LAKE AVE	CASTLE RD	1,697	30	50,896	Yes	73	\$ 7,125.44
CORD GRASS TR	SAVANNA GROVE LN	FOX SEDGE TR	1,096	26	28,497	Yes	73	\$ 3,989.58
GRACY ST	MCHENRY AVE	END	165	12	1,981	Yes	73	\$ 277.34
MADISON ST	RR TRACKS	CALHOUN ST	171	30	5,138	Yes	73	\$ 719.32
NEWELL ST	CLAY ST	WHEELER ST	363	36	13,061	Yes	73	\$ 1,828.54
OAKMONT DR	OAKMONT CT	RIDGEMOOR TR	1,781	28	53,433	No	73	\$ 7,480.62
PARK ST	MARVEL AVE	IRVING AVE	324	27	8,755	Yes	73	\$ 1,225.70
SCHUBERT ST	BRAHMS CT	HAYDN ST	362	27	9,783	Yes	73	\$ 1,369.62
TERRY CT	QUAIL CT	TO THE WEST	137	31	4,253	Yes	73	\$ 595.42
WARE RD	HAYDEN ST	RAFFEL RD	619	21	12,999	Yes	73	\$ 1,819.86
BAGLEY ST	JEWETT ST	QUEEN ANNE ST	343	19	6,509	No	72	\$ 911.26
DONOVAN AV	MADISON	SEMINARY	443	31	13,747	Yes	72	\$ 1,924.58
DUNCAN PL	McCONNELL	DUNCAN PLACE	672	30	20,174	Yes	72	\$ 2,824.36
FOX SEDGE TR	CASTLE RD	WATERLEAF LN	186	26	4,835	Yes	72	\$ 676.90
HICKORY RD	TODD WOODS RD	WARE RD	688	15	10,326	No	72	\$ 1,445.64
MANKE LN	HAVENS DR	POWERS RD	267	29	7,746	Yes	72	\$ 1,084.44
OAK ST	DANE ST	AMSTERDAM ST	47	32	1,495	Yes	72	\$ 209.30
SEBASTIAN DR	SWEETWATER DR	MANKE LN	820	27	22,135	Yes	72	\$ 3,098.90

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SERENITY LN	ROLLER DR	BENTGRASS LN	1,232	27	33,258	Yes	72	\$ 4,656.12
BANFORD RD	RAFFEL RD	REDWING DR	617	30	18,513	Yes	71	\$ 2,591.82
CARLISLE DR	THOMAS DR	ROBERT DR	820	30	24,591	Yes	71	\$ 3,442.74
COUNTRY CLUB RD	RT 47 - S EASTWOOD DR	LEAH LN	1,271	28	35,593	Yes	71	\$ 4,983.02
DEAN ST	DEAN ST ALLY	SOUTH ST	160	42	6,724	Yes	71	\$ 941.36
DEAN ST	CALHOUN ST	DEAN ST ALLY	170	42	7,127	Yes	71	\$ 997.78
GINNY LN	PORTAGE LN	ACADIA LN	293	29	8,502	Yes	71	\$ 1,190.28
HARVEY RD	ROGER RD	SEBASTIAN DR	260	27	7,013	Yes	71	\$ 981.82
HARVEY RD	SEBASTIAN DR	WOODSIDE DR	259	27	6,998	Yes	71	\$ 979.72
HICKORY RD	ROGER RD	MCCANNON RD	773	15	11,600	No	71	\$ 1,624.00
HILLCREST RD	W LONGWOOD DR	FAIRVIEW LN	553	25	15,493	Yes	71	\$ 2,169.02
INDIGO LN	PRAIRIE RIDGE DR	SANDPIPER LN	825	27	22,268	Yes	71	\$ 3,117.52
VIVALDI ST	SCHUMANN ST	HAYDN ST	272	27	7,338	Yes	71	\$ 1,027.32
BRAHMS CT	SCHUBERT ST	VERDI CT	434	27	11,706	Yes	70	\$ 1,638.84
E JACKSON ST	S. SEMINARY AVE	DOUGLAS ST	452	19	8,596	No	70	\$ 1,203.44
GERRY ST	RIDGELAND AVE	KIMBALL AVE	616	30	18,480	Yes	70	\$ 2,587.20
SEBASTIAN DR	MANKE LN	HARVEY RD	461	27	12,436	Yes	70	\$ 1,741.04
SWEETWATER DR	YASGUR DR	SEBASTIAN DR	261	30	7,827	Yes	70	\$ 1,095.78
TARA DR	WINSLOW AVE	LORR DR	543	30	16,301	Yes	70	\$ 2,282.14
BUNKER ST	SCHRYVER AVE	KIMBALL AVE	343	22	7,544	No	69	\$ 1,056.16
CLAY ST	NEWELL ST	ALLY 3	172	27	4,644	Yes	69	\$ 650.16
HERCULES RD	JONATHON LN	BRAEBURN WAY	959	37	35,466	Yes	69	\$ 4,965.24
HERCULES RD	BRAEBURN CT	COURTLAND ST	279	37	10,316	Yes	69	\$ 1,444.24
NUTHATCH DR	TANAGER DR	MARTIN DR	315	30	9,460	Yes	69	\$ 1,324.40
SAVANNA GROVE LN	ASTER TR	CORD GRASS TR	345	26	8,973	Yes	69	\$ 1,256.22
SOUTH ST	DAKOTA ENT	MORAIN DR	2,176	30	65,266	Yes	69	\$ 9,137.24
SWEETWATER DR	SEBASTIAN DR	ROGER RD	261	30	7,819	Yes	69	\$ 1,094.66
VIVALDI ST	VERDI ST	SCHUMANN ST	465	27	12,552	Yes	69	\$ 1,757.28
WATERLEAF LN	FOX SEDGE TR	ASTER TR	290	26	7,537	Yes	69	\$ 1,055.18
WOODSIDE CT	ST. JOHNS RD	SOUTH TO CUL DE SAC	330	30	14,919	Yes	69	\$ 2,088.66
BACH CT	HAYDN ST	CUL DE SAC	324	27	15,118	Yes	68	\$ 2,116.52
CLAY ST	ALLY 3	NORTH ST	173	27	4,680	Yes	68	\$ 655.20
DEAN ST	BLOOMFIELD DR	HERCULES RD	388	26	10,095	Yes	68	\$ 23,218.50
E LONGWOOD DR	W LONGWOOD DR	HILLCREST RD	2,607	30	78,214	No	68	\$ 10,949.96
KISHWAUKEE VALLEY RD	BORDEN ST	CITY LIMITS	621	19	11,793	No	68	\$ 1,651.02
MARGE LN	WOODSIDE DR	RAFFEL RD	226	27	6,111	Yes	68	\$ 855.54
PLEASANT ST	W JUDD ST	W JACKSON ST	336	30	10,078	Yes	68	\$ 1,410.92
TRYON ST	W. JACKSON ST	W. JUDD ST	332	27	8,976	Yes	68	\$ 20,644.80
WOODSIDE DR	YASGUR DR	MARGE LN	262	29	7,591	Yes	68	\$ 1,062.74
CHOPPIN LN	VERDI ST	HAYDN ST	554	27	14,969	Yes	67	\$ 2,095.66
MEADOW AV	WICKER ST	JEWETT ST	330	31	10,227	Yes	67	\$ 1,431.78

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
AMSTERDAM ST	PLEASANT ST	WASHINGTON ST	397	29	11,506	Yes	66	\$ 26,463.80
DEAN ST	FREMONT ST	TRYON ST	337	28	9,441	Yes	66	\$ 21,714.30
EMRICSON DR	SOUTH ST	PARKING LOT A	473	24	11,363	No	66	\$ 23,521.41
HAYDN ST	BACH CT	CHOPIN LN	373	27	10,070	Yes	66	\$ 23,161.00
MANKE LN	YASGUR DR	WOODSIDE DR	260	29	7,543	Yes	66	\$ 17,348.90
REDWING DR	CITY LIMITS	BARN SWALLOW DR	1,455	31	45,099	Yes	66	\$ 103,727.70
SANDPIPER LN	PRAIRIE RIDGE DR	INDIGO LN	524	27	14,149	Yes	66	\$ 32,542.70
SMITH ST	BROWN ST	BRINK ST	353	21	7,423	No	66	\$ 15,365.61
WILLOW AV	CLAY ST	MADISON ST	240	29	6,960	Yes	66	\$ 16,008.00
WOODSIDE DR	MANKE LN	HARVEY RD	469	29	13,596	Yes	66	\$ 31,270.80
BURBANK AV	HIBBARD ST	S EAST ST	407	28	11,399	Yes	65	\$ 26,217.70
FAIRVIEW LN	GREENVIEW DR	PRESWICK LN	912	27	24,636	Yes	65	\$ 56,662.80
GALLOWAY DR	BERLTSUM LN	END	517	22	15,006	No	65	\$ 31,062.42
McCONNELL RD	APPLEWOOD LN	GREENVIEW DR	1,964	30	58,916	Yes	65	\$ 135,506.80
PUTNAM ST	SOUTH ST	FOREST AVE	1,317	40	52,694	Yes	65	\$ 121,196.20
ROGER RD	HARVEY LN	BUTTERFIELD RD	225	29	6,517	Yes	65	\$ 14,989.10
ROGER RD	POWERS RD	BUTTERFIELD RD	190	27	5,134	Yes	65	\$ 11,808.20
STEIG RD	DAVIS RD	SOUTH ST	315	24	7,571	No	65	\$ 15,671.97
WOODSIDE DR	MARGE LN	QUILL LN	285	29	8,275	Yes	65	\$ 19,032.50
Fair (50 - 64)								
CLAY ST	CHURCH ST	ALLY 1	183	39	7,143	Yes	64	\$ 16,428.90
DONOVAN AV	QUEEN ANNE	WHEELER	333	21	6,986	No	64	\$ 14,461.02
McCONNELL RD	HARROW GATE DR	CITY LIMITS	621	23	14,291	No	64	\$ 29,582.37
OAKMONT DR	COUNTRY CLUB RD	OAKMONT CT	437	28	13,115	No	64	\$ 27,148.05
SERENITY LN	BENTGRASS LN	GREENVIEW DR	375	27	10,112	Yes	64	\$ 23,257.60
SWEETWATER DR	WOODSIDE DR	QUILL LN	259	30	7,778	Yes	64	\$ 17,889.40
WICKER ST	FARM TR	MEADOW AVE	494	31	15,324	Yes	64	\$ 35,245.20
WICKER ST	ORCHARD CT	FARM TR	64	31	1,992	Yes	64	\$ 4,581.60
CLAY ST	HUTCHINS ST	ALLY 2	170	40	6,796	Yes	63	\$ 15,630.80
CLAY ST	ALLY 2	NEWELL ST	172	40	6,894	Yes	63	\$ 15,856.20
CLAY ST	E BEECH AVE	MEADOW AVE	206	28	5,770	Yes	63	\$ 13,271.00
COUNTRY CLUB RD	CITY LIMITS	CITY LIMITS	1,287	25	32,184	No	63	\$ 66,620.88
DEAN ST	RT 14	DAVIS RD	133	26	3,447	No	63	\$ 7,135.29
FREMONT ST	LAWNDALE AVE	DICK TRACY WAY	139	27	3,765	Yes	63	\$ 8,659.50
MANKE LN	SEBASTIAN DR	ROGER RD	262	29	7,586	Yes	63	\$ 17,447.80
McCONNELL RD	HILLCREST RD	SANCTUARY DR	834	27	22,509	No	63	\$ 46,593.63
MERRYMAN FIELD	RAFFEL RD	TO END	2,580	28	72,234	Yes	63	\$ 166,138.20
NEBRASKA ST	E JUDD ST	E JACKSON ST	325	19	6,184	No	63	\$ 12,800.88
PARK ST	NORTHAMPTON ST	MARVEL AVE	323	29	9,356	Yes	63	\$ 21,518.80
SHARON DR	MCHENRY AVE	SCHUETTE DR	123	35	4,294	Yes	63	\$ 9,876.20

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SOUTH ST	MADISON ST	RR TRACKS	348	24	8,353	No	63	\$ 17,290.71
VERDI ST	CHOPIN LN	VIVALDI ST	292	30	8,772	Yes	63	\$ 20,175.60
WOODSIDE DR	HARVEY RD	YASGUR DR	237	29	6,861	Yes	63	\$ 15,780.30
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	1,073	21	22,530	No	62	\$ 46,637.10
ROGER RD	POPLAR LN	CITY LIMITS	131	30	3,945	No	62	\$ 8,166.15
ROGER RD	POPLAR LN	POWERS RD	379	30	11,375	Yes	62	\$ 26,162.50
WHEELER ST	ASH AVE	MEADOW AVE	639	31	19,805	Yes	62	\$ 45,551.50
WOODSIDE DR	MANKE LN	YASGUR DR	628	29	18,219	Yes	62	\$ 41,903.70
CLAY ST	GROVE ST	TODD AVE	783	28	21,933	Yes	61	\$ 50,445.90
DONA CT	ARTHUR DR	END	335	19	6,373	No	61	\$ 13,192.11
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	452	21	9,501	No	61	\$ 19,667.07
GERRY ST	WINSLOW AVE	GERRY CT	502	30	15,057	Yes	61	\$ 34,631.10
JEWETT ST	SUMMIT AVE	MEADOW AVE	320	29	9,279	Yes	61	\$ 21,341.70
LILY POND RD	CITY LIMITS	CITY LIMITS	187	22	4,119	No	61	\$ 8,526.33
LILY POND RD	CITY LIMITS	McCONNELL RD	2,651	24	63,621	No	61	\$ 131,695.47
MADISON ST	NEWELL ST	MCHENRY AVE	68	30	2,045	Yes	61	\$ 4,703.50
OAKVIEW TE	WESTWOOD TR	OAKVIEW CT	452	24	10,395	No	61	\$ 21,517.65
OAKVIEW TE	OAKVIEW CT	MORAIN DR	1,213	24	27,904	No	61	\$ 57,761.28
PLEASANT ST	CAROL AVE	TO END	508	30	15,233	Yes	61	\$ 35,035.90
S SEMINARY AV	E JACKSON ST	CALHOUN ST	332	35	11,619	Yes	61	\$ 26,723.70
SEBASTIAN DR	SWEETWATER DR	SWEETWATER DR	899	27	24,270	Yes	61	\$ 55,821.00
W HALMA LN	MCCONNELL RD	EXIT ROAD	157	18	2,820	Yes	61	\$ 6,486.00
ASTER TR	WATERLEAF LN	SAVANNA GROVE LN	549	26	14,282	Yes	60	\$ 32,848.60
BRINK ST	GIDDINGS ST	WASHBURN ST	374	21	7,844	No	60	\$ 16,237.08
FOX LN	QUAIL CT	WICKER ST	381	31	11,817	Yes	60	\$ 27,179.10
GERRY ST	WINSLOW AVE	WINSLOW CIR	587	30	17,595	Yes	60	\$ 40,468.50
HERCULES RD	DEAN ST	JONATHON LN	517	35	19,136	Yes	60	\$ 44,012.80
INFANTA CT	CASTLEBAR TR	END	460	28	18,364	Yes	60	\$ 42,237.20
IRVING AV	OLSON ST	PARK ST	70	27	1,885	Yes	60	\$ 4,335.50
JOHNSON ST	VAN BUREN ST	CALHOUN ST	233	31	7,223	Yes	60	\$ 16,612.90
LILY POND RD	CITY LIMITS	CITY LIMITS	2,340	22	51,471	No	60	\$ 106,544.97
LILY POND RD	LILY POND RD	CITY LIMITS	31	22	681	No	60	\$ 1,409.67
LILY POND RD	CITY LIMITS	CITY LIMITS	649	22	14,276	No	60	\$ 29,551.32
McCONNELL RD	SANCTUARY DR	CITY LIMITS	1,294	27	34,937	No	60	\$ 72,319.59
SOUTH ST	DUVALL DR	CITY LIMITS	1,357	36	48,848	Yes	60	\$ 112,350.40
CHURCH ST	N SEMINARY AVE	MADISON ST	423	26	11,001	Yes	59	\$ 25,302.30
GOLDEN OAK DR	MCCONNELL RD	T-Intersection	172	31	5,328	Yes	59	\$ 12,254.40
HERCULES RD	COURTLAND ST	MACINTOSH AVE	1,057	38	40,155	Yes	59	\$ 92,356.50
LUCAS RD	CITY LIMITS	CITY LIMITS	714	20	14,287	No	59	\$ 29,574.09
OSAGE WY	DAKOTA DR	TO END	172	30	5,173	Yes	59	\$ 11,897.90
RHETT PL	TWELVE OAKS PKWY	SCARLET WAY	491	31	15,206	Yes	59	\$ 34,973.80

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
W JUDD ST	HILL ST	PLEASANT ST	695	30	20,848	Yes	59	\$ 47,950.40
WESTWOOD TR	TRINITY CT	INFANTA CT	438	28	13,143	Yes	59	\$ 30,228.90
YASGUR DR	WOODSIDE DR	MANKE LN	675	27	18,235	Yes	59	\$ 41,940.50
ANNE ST	SUZANNE ST	MARY ANN ST	552	29	16,014	Yes	58	\$ 36,832.20
ARTHUR DR	DONA CT	OAK ST	328	22	7,222	No	58	\$ 14,949.54
CENTRAL PW	HICKORY RD	END	240	8	1,916	No	58	\$ 3,966.12
CLAY ST	ALLY 1	HUTCHINS ST	171	39	6,662	Yes	58	\$ 15,322.60
LORR DR	TARA DR	CUL DE SAC	134	29	10,252	Yes	58	\$ 23,579.60
MITCHELL ST	DESMOND DR	HICKORY LN	961	30	28,822	Yes	58	\$ 66,290.60
N SEMINARY AV	CHURCH ST	E JUDD ST	316	33	10,417	Yes	58	\$ 23,959.10
QUILL LN	WOODSIDE DR	SWEETWATER DR	537	27	14,508	Yes	58	\$ 33,368.40
STEWART AV	MITCHELL ST	GOULD ST	329	21	6,905	No	58	\$ 14,293.35
TAPPAN ST	BAGLEY ST	GREENWOOD AVE	424	20	8,475	No	58	\$ 17,543.25
W JACKSON ST	OAKLAND AVE	HILL ST	436	24	10,468	No	58	\$ 21,668.76
WHEELER ST	NORTH ST	NEWELL ST	229	28	6,401	Yes	58	\$ 14,722.30
BERLTSUM LN	WHITE OAK LN	BOULDER LN	195	28	5,860	Yes	57	\$ 13,478.00
BULL VALLEY DR	CLUB ROAD	WHITE FACE CT	3,760	23	86,484	No	57	\$ 179,021.88
CASTLE RD	POND POINT RD	CORD GRASS TR	797	28	15,943	Yes	57	\$ 36,668.90
CLAY ST	MEADOW AVE	WALNUT DR	394	29	11,440	Yes	57	\$ 26,312.00
GIDDINGS ST	BROWN ST	BRINK ST	334	19	6,351	No	57	\$ 13,146.57
GREENWOOD AV	SEMINARY AVE	GREENWOOD CIR	437	36	15,727	Yes	57	\$ 36,172.10
JEFFERSON ST	HOY AVE	CHESTNUT AVE	365	27	9,858	Yes	57	\$ 22,673.40
JOSEPH ST	DIANE CT	ISLAND CT	986	30	29,569	Yes	57	\$ 68,008.70
QUEEN ANNE ST	GREENWOOD AVE	W BEECH AVE	325	22	7,159	No	57	\$ 14,819.13
STEWART AV	BLAKELY ST	MURIEL ST	356	20	7,125	No	57	\$ 14,748.75
TAPPAN ST	WILLOW AVE	MEADOW AVE	768	36	27,652	Yes	57	\$ 63,599.60
BUNKER ST	LIBERTY LN	BURBANK AVE	697	31	21,609	Yes	56	\$ 49,700.70
KISHWAUKEE VALLEY RD	RT 14	BORDEN ST	1,480	36	53,281	No	56	\$ 110,291.67
NORTHAMPTON ST	OLSON ST	CHRISTIAN WAY	119	22	2,624	No	56	\$ 5,431.68
PLEASANT ST	DANE ST	LINCOLN AVE	1,114	29	32,300	Yes	56	\$ 74,290.00
PRAIRIE RIDGE DR	CUL DE SAC		401	26	10,433	Yes	56	\$ 23,995.90
SAVANNA GROVE LN	FOX SEDGE TR	ASTER TR	335	26	8,713	Yes	56	\$ 20,039.90
SOUTH ST	MORAIN DRIVE	RT 14	507	36	18,237	Yes	56	\$ 41,945.10
VINE ST	MADISON ST	GREENLEY ST	443	24	10,636	Yes	56	\$ 24,462.80
BECKING AV	CONWAY ST	QUINLAN ST	625	30	18,742	Yes	55	\$ 43,106.60
CASTLE RD	COBBLESTONE WAY	POND POINT RD	672	28	14,122	Yes	55	\$ 32,480.60
GREENVIEW DR	FAIRVIEW LN	SERENITY LN	872	27	23,531	Yes	55	\$ 54,121.30
JEFFERSON ST	GRIFFING AVE	HOY AVE	338	27	9,115	Yes	55	\$ 20,964.50
LAKE AV	KIMBALL AVE	RT 47 - S EASTWOOD DR	1,071	33	35,339	Yes	55	\$ 81,279.70
RAFFEL RD	WARE RD	MARGE LN	1,010	25	25,249	Yes	55	\$ 58,072.70
SAVANNA GROVE LN	SOUTHVIEW DR	PRAIRIE RIDGE DR	489	29	14,195	Yes	55	\$ 32,648.50

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SOUTH ST	DAKOTA EXIT	CITY LIMITS	1,298	31	40,238	No	55	\$ 83,292.66
SOUTH ST	DAKOTA ENT	DAKOTA EXIT	54	65	3,478	Yes	55	\$ 7,999.40
W JUDD ST	OAKLAND AVE	HILL ST	402	30	12,057	Yes	55	\$ 27,731.10
WATERLEAF LN	ASTER TR	CORD GRASS TR	283	26	7,360	Yes	55	\$ 16,928.00
CLOVER CHASE CI	PRAIRIE RIDGE DR	VERBENNA LN	1,520	30	45,588	Yes	54	\$ 104,852.40
DEAN ST	BLOOMFIELD DR	CITY LIMITS	150	26	3,910	Yes	54	\$ 16,930.30
FOX SEDGE TR	SAVANNA GROVE LN	CORD GRASS TR	1,033	26	26,852	Yes	54	\$ 61,759.60
GREENVIEW DR	SERENITY LN	SERENITY LN	2,269	27	61,259	Yes	54	\$ 140,895.70
HIGHLAND AV	BLAKELY ST	MURIEL ST	357	21	7,492	No	54	\$ 15,508.44
JEFFERSON ST	KIMBALL	BURBANK	421	28	11,776	Yes	54	\$ 27,084.80
LAKE AV	RT 14	COBBLESTONE WAY	1,494	40	59,747	Yes	54	\$ 137,418.10
LAKE SHORE DR	RT 14	END	1,770	32	56,655	No	54	\$ 117,275.85
LAUREL AV	ROOSEVELT ST	OAKWOOD ST	705	21	14,809	No	54	\$ 30,654.63
LUCAS RD	RT 47 - S EASTWOOD DR	EAST TO CITY LIMITS	721	30	21,624	No	54	\$ 44,761.68
MANKE LN	WOODSIDE DR	SEBASTIAN DR	256	29	7,418	Yes	54	\$ 17,061.40
MARTIN DR	SPARROW DR	NUTHATCH DR	696	30	20,882	Yes	54	\$ 48,028.60
PRAIRIE RIDGE DR	SAVANNA LN	CUL DE SAC	532	26	13,834	Yes	54	\$ 31,818.20
RIDGEWOOD DR	LEE ANN LN	MARK CT	561	31	17,403	Yes	54	\$ 40,026.90
DAVIS RD	DAVIS RD	CITY LIMITS	1,088	20	21,755	No	53	\$ 45,032.85
EMRICSON DR	PARKING LOT A	PARKING LOT B	89	42	3,729	No	53	\$ 7,719.03
HARROW GATE DR	McCONNELL RD	HARROW GATE DR	52	30	1,556	Yes	53	\$ 3,578.80
HARROW GATE DR	CITY LIMITS	HERON WAY	761	30	22,824	Yes	53	\$ 52,495.20
KILDEER DR	SPARROW DR	NUTHATCH DR	666	30	19,979	Yes	53	\$ 45,951.70
KILKENNY CT	LAKE AVE	TO CUL DE SAC	1,198	30	41,736	Yes	53	\$ 95,992.80
POWERS RD	MANKE LN	BUTTERFIELD RD	567	29	16,450	Yes	53	\$ 37,835.00
PRAIRIE RIDGE DR	INDIGO LN	SAVANNA LN	346	26	9,003	Yes	53	\$ 20,706.90
PRESWICK LN	REDTAIL CIR	FAIRVIEW LN	1,096	28	30,692	Yes	53	\$ 70,591.60
BOULDER LN	BERLTSUM LN	WHITE OAK LN	605	30	18,147	Yes	52	\$ 78,576.51
BUNKER ST	BURBANK AVE	KIMBALL AVE	422	22	9,274	No	52	\$ 34,777.50
BURBANK AV	JEFFERSON ST	HIBBARD ST	425	28	11,886	Yes	52	\$ 51,466.38
CLUB RD	BULL VALLEY DR	GALLOWAY DR	393	24	9,436	No	52	\$ 35,385.00
CORD GRASS TR	WATERLEAF LN	SAVANNA GROVE LN	653	26	16,966	Yes	52	\$ 73,462.78
DONOVAN AV	RHODES ST	OLIVE ST	667	21	13,997	Yes	52	\$ 60,607.01
JOSEPH ST	QUAIL CT	DIANE CT	369	31	11,445	Yes	52	\$ 49,556.85
MITCHELL ST	KIMBALL AVE	DESMOND DR	344	30	10,312	Yes	52	\$ 44,650.96
OAKMONT DR	REDTAIL DR	BULL VALLEY DR	441	30	13,244	No	52	\$ 49,665.00
W JACKSON ST	BORDEN ST	KISHWAUKEE VALLEY RD	1,434	33	47,318	No	52	\$ 177,442.50
WHEELER ST	W. BEECH AVE	GREENWOOD AVE	325	30	9,738	Yes	52	\$ 42,165.54
WINSLOW CI	LORR DR	GERRY ST	1,153	30	34,601	Yes	52	\$ 149,822.33
CASTLE RD	RT 47	COBBLESTONE	1,909	21	40,092	Yes	51	\$ 173,598.36
DEAN ST	HERCULES RD	PERKINS RD	4,085	26	106,215	No	51	\$ 398,306.25

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
HARROW GATE DR	MALLARD LN	CUL DE SAC	306	30	15,271	Yes	51	\$ 66,123.43
HARVEST CT	AMBER CT	END	219	30	12,920	Yes	51	\$ 55,943.60
HERON WY	MCCONNELL RD	MALLARD LN	949	30	28,482	Yes	51	\$ 123,327.06
LISA ST	MARY ANN ST	SUZANNE ST	539	30	16,168	Yes	51	\$ 70,007.44
PRAIRIE RIDGE DR	GINNY LN	SANDPIPER LN	283	29	8,217	Yes	51	\$ 35,579.61
S EAST ST	KIMBALL AVE	BURBANK AVE	404	19	7,680	No	51	\$ 28,800.00
ASH AV	WHEELER ST	TAPPAN ST	277	31	8,600	Yes	50	\$ 37,238.00
BANFORD RD	TANAGER DR	QUEEN ANNE RD	3,012	21	63,245	Yes	50	\$ 273,850.85
BUTTERFIELD RD	MANKE LN	POWERS RD	730	27	19,704	Yes	50	\$ 85,318.32
E JACKSON ST	DOUGLAS ST	NEBRASKA ST	457	18	8,223	No	50	\$ 30,836.25
McCONNELL RD	RT 47 - S EASTWOOD DR	RxR TRACKS	326	24	7,816	No	50	\$ 29,310.00
QUAIL CT	JOSEPH ST	TERRY CT	758	31	23,492	Yes	50	\$ 101,720.36
SAVANNA GROVE LN	BARBARY LN	SOUTH VIEW DR	614	29	17,816	Yes	50	\$ 77,143.28
SERENITY LN	GREENVIEW DR	CUL DE SAC	88	27	9,325	Yes	50	\$ 40,377.25
SUZANNE ST	LISA ST	ANNE ST	323	29	9,372	Yes	50	\$ 40,580.76
WHEELER ST	SUMMIT AVE	W. BEECH AVE	323	30	9,699	Yes	50	\$ 41,996.67
Poor (35 - 49)								
AMBER CT	GOLDEN AVE	HARVEST CT	382	30	11,465	Yes	49	\$ 49,643.45
BAGLEY ST	QUEEN ANNE ST	WHEELER ST	333	18	5,986	No	49	\$ 22,447.50
DEAN ST	RIDGELAND AVE	SCHRYVER AVE	163	37	6,044	Yes	49	\$ 26,170.52
DEAN ST	STEWART AVE	RIDGELAND AVE	447	36	16,106	Yes	49	\$ 69,738.98
FOREST AV	GERRY	END	161	29	4,668	Yes	49	\$ 20,212.44
LAKE AV	CATALPA LN/KILKENNY CT	RT 14	961	45	43,227	Yes	49	\$ 187,172.91
LAKE AV	AMERICAN AVE	KILKENNY CT	497	62	30,832	Yes	49	\$ 133,502.56
PRAIRIE RIDGE DR	INDIGO LN	COUNTRY RIDGE LN	387	29	11,237	Yes	49	\$ 48,656.21
REDWING DR	BARN SWALLOW DR	TANAGER DR	372	31	11,518	Yes	49	\$ 49,872.94
SHORT ST	RR TRACKS	RAILROAD ST	109	40	4,347	Yes	49	\$ 18,822.51
TWELVE OAKS PW	BROADWAY AVE	ASHLEY CT	162	31	5,032	Yes	49	\$ 21,788.56
AMSTERDAM ST	OAK ST	PLEASANT ST	396	29	11,483	Yes	48	\$ 49,721.39
HIGHLAND AV	BLAKELY ST	TO END	260	19	4,933	No	48	\$ 18,498.75
PRAIRIE RIDGE DR	SANDPIPER LN	COUNTRY RIDGE SQ	201	29	5,828	Yes	48	\$ 25,235.24
PRESWICK LN	GREENVIEW DR	FAIRVIEW LN	997	27	26,921	Yes	48	\$ 116,567.93
SPARROW DR	KILDEER DR	EAST TO END	141	30	4,222	Yes	48	\$ 18,281.26
STRAUSS CT	VERDI ST	CUL DE SAC	310	27	14,740	Yes	48	\$ 63,824.20
ASH AV	WHEELER ST	WHEELER	1,279	31	39,661	Yes	47	\$ 171,732.13
BIRCH RD	ROGER RD	ST. JOHNS RD	454	30	13,611	Yes	47	\$ 58,935.63
CATALPA LN	LAKE AVE	AMERICAN AVE	625	32	20,014	Yes	47	\$ 86,660.62
DAKOTA DR	OSAGE WAY	TETON DR	644	31	19,968	Yes	47	\$ 86,461.44
DEAN ST	SCHRYVER AVE	HIGHLAND AVE	112	36	4,031	Yes	47	\$ 17,454.23
JEFFERSON ST	E. JUDD ST	E. JACKSON ST	325	36	11,715	Yes	47	\$ 50,725.95

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
LAWNDALE AV	FREMONT ST	ROOSEVELT ST	447	22	9,842	No	47	\$ 36,907.50
MANKE LN	POWERS RD	BUTTERFIELD RD	260	29	7,529	Yes	47	\$ 32,600.57
N SEMINARY AV	E JUDD ST	E JACKSON ST	325	35	11,391	Yes	47	\$ 49,323.03
DEAN ST	TRYON ST	FOREST AVE	413	27	11,146	Yes	46	\$ 48,262.18
DONOVAN AV	WHEELER	TAPPAN	327	27	8,819	Yes	46	\$ 38,186.27
EASTWOOD CT	RT 47	RT 47	234	18	4,217	Yes	46	\$ 18,259.61
GINNY LN	PRAIRIE RIDGE DR	PORTAGE LN	533	29	15,447	Yes	46	\$ 66,885.51
HARROW GATE DR	HERON WAY	MALLARD LN	648	30	19,442	Yes	46	\$ 84,183.86
HUTCHINS ST	CLAY ST	MADISON ST	509	40	20,362	Yes	46	\$ 88,167.46
JEFFERSON ST	FREMONT ST	GRIFFING AVE	310	27	8,377	Yes	46	\$ 36,272.41
McCONNELL RD	GREENVIEW DR	CITY LIMITS	493	27	13,298	No	46	\$ 49,867.50
QUEEN ANNE ST	W BEECH AVE	SUMMIT AVE	323	22	7,102	No	46	\$ 26,632.50
RHODES ST	DONOVAN AVE	OLIVE	287	18	5,165	No	46	\$ 19,368.75
VIVALDI ST	WARE RD	VERDI ST	333	27	9,002	Yes	46	\$ 38,978.66
CASTLEBAR TR	INFANTA CT	DONEGAL CT	624	28	18,706	Yes	45	\$ 80,996.98
KIMBALL AV	S. EAST ST	LAKE AVE	2,109	36	75,913	Yes	45	\$ 328,703.29
LEAH LN	COUNTRY CLUB RD	ZIMMERMAN RD	2,001	30	60,019	Yes	45	\$ 259,882.27
RED BARN RD	ROLLER DR	RED BARN CT	317	29	9,191	No	45	\$ 34,466.25
RIDGELAND AV	GERRY ST	BLAKELY ST	424	21	8,906	Yes	45	\$ 38,562.98
WESTWOOD TR	MORAIN DR	WESTWOOD CT	528	24	12,151	No	45	\$ 45,566.25
WHITE OAK LN	BOULDER LN	BERLTSUM LN	1,086	28	32,595	Yes	45	\$ 141,136.35
BERLTSUM LN	GALLOWAY DR	WHITE OAK LN	1,102	28	33,051	Yes	44	\$ 143,110.83
COUNTRY RIDGE SQ	SANDPIPER LN	PRAIRIE RIDGE DR	350	27	9,453	Yes	44	\$ 40,931.49
EMRICSON DR	PARKING LOT B	JACKSON DR	895	24	21,485	No	44	\$ 80,568.75
GROVE ST	CLAY ST	MADISON ST	503	27	13,581	Yes	44	\$ 58,805.73
HERRINGTON PL	AUSTIN AVE	END	129	29	3,731	Yes	44	\$ 16,155.23
LAKE SHORE DR	RT 14	HARDING LN	744	38	28,258	Yes	44	\$ 122,357.14
POPLAR LN	ST. JOHNS RD	ROGER RD	485	30	14,537	Yes	44	\$ 62,945.21
PORTAGE LN	PRAIRIE RIDGE DR	GINNY LN	433	30	13,005	Yes	44	\$ 56,311.65
TAPPAN ST	ASH AVE	WILLOW AVE	706	36	25,399	Yes	44	\$ 109,977.67
WHEELER ST	MEADOW AVE	SUMMIT AVE	324	30	9,713	Yes	44	\$ 42,057.29
BIGELOW RD	PARKING LOT E	KISHWAUKEE VALLEY RD	537	24	12,885	No	43	\$ 48,318.75
BRAHMS CT	VERDI CT	NORTH CUL DE SAC	196	27	11,161	Yes	43	\$ 48,327.13
CALHOUN ST	JOHNSON ST	DEAN ST	190	44	8,349	Yes	43	\$ 36,151.17
GINNY LN	BARBARY LN	BLUE BONNET LN	296	29	8,571	Yes	43	\$ 37,112.43
RAFFEL RD	CITY LIMITS	HAYDN ST	360	28	10,069	Yes	43	\$ 43,598.77
RIDGEWOOD DR	DEAN ST	LEE ANN LN	199	31	6,175	Yes	43	\$ 26,737.75
WILLOW AV	MADISON ST	RT 47	484	30	14,534	Yes	43	\$ 62,932.22
BRIDGE LN	HARDING LN	TO END	840	38	31,916	Yes	42	\$ 138,196.28
BUNKER ST	CHESTNUT AVE	SCHRYVER AVE	339	22	7,454	No	42	\$ 27,952.50
CLAY ST	GREENWOOD AVE	E BEECH AVE	342	28	9,584	Yes	42	\$ 41,498.72

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
COBBLESTONE WY	POND POINT RD	CASTLE RD	806	36	29,025	Yes	42	\$ 125,678.25
E JACKSON ST	MADISON ST	S. SEMINARY AVE	416	31	12,907	Yes	42	\$ 55,887.31
E JUDD ST	DOUGLAS ST	NEBRASKA ST	457	40	18,274	Yes	42	\$ 79,126.42
GOLDEN AV	AMBER CT	WINSLOW AVE	658	29	19,087	Yes	42	\$ 82,646.71
GREENWOOD AV	THOMAS DR	WICKER ST	286	37	10,577	Yes	42	\$ 45,798.41
HAVENS DR	MANKE LN	BUTTERFIELD RD	641	27	17,312	Yes	42	\$ 74,960.96
HICKORY RD	ST JOHNS RD	ROGER RD	455	17	7,730	No	42	\$ 28,987.50
MORAIN DR	SOUTH	WESTWOOD TR	608	22	13,382	No	42	\$ 50,182.50
SERENITY LN	GREENVIEW DR	ROLLER DR	739	27	19,963	Yes	42	\$ 86,439.79
TAPPAN ST	TERRY CT	CHERRY CT	166	36	5,992	Yes	42	\$ 25,945.36
WESTWOOD TR	WESTWOOD CT	WESTWOOD CT	122	24	2,801	No	42	\$ 10,503.75
AMBER CT	WINSLOW AVE	END - WINSLOW CT	307	30	15,583	Yes	41	\$ 67,474.39
BLUE BONNET LN	WOOD CT	GINNY LN	561	29	16,272	Yes	41	\$ 70,457.76
COBBLESTONE WY	RT 47 - S EASTWOOD DR	POND POINT RD	525	36	18,901	Yes	41	\$ 81,841.33
DIVISION ST	SCHRYVER	HOY AVE	773	22	17,008	No	41	\$ 63,780.00
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	65	21	1,365	No	41	\$ 5,118.75
FREMONT ST	MADISON ST	LAWNDALE AVE	131	28	3,660	Yes	41	\$ 15,847.80
GOLDEN OAK DR	West end cul de sac	East end cul de sac	381	30	11,443	Yes	41	\$ 49,548.19
HICKORY LN	SANDO LANE	BLAKELY ST	221	19	4,198	No	41	\$ 15,742.50
McCONNELL RD	W HALMA LN EXIT	E HALMA LN ENTRANCE	55	36	1,972	No	41	\$ 7,395.00
MEMORIAL DR	DOTY RD	TO END	914	40	36,552	Yes	41	\$ 158,270.16
ROBERT DR	CARLISLE DR	COLLINS DR	603	30	18,092	Yes	41	\$ 78,338.36
VERBENA LN	PRAIRIE RIDGE DR	CLOVER CHASE CIR	659	30	19,765	Yes	41	\$ 85,582.45
WESTWOOD TR	WESTWOOD CT	OAKVIEW TER	449	24	10,326	No	41	\$ 38,722.50
WICKER ST	FOX LN	ORCHARD CT	969	31	30,048	Yes	41	\$ 130,107.84
AUSTIN AV	HERRINGTON PLACE	FOREST AVE	683	29	19,795	Yes	40	\$ 85,712.35
BARBARY LN	GINNY LN	SANDPIPER LN	282	29	8,187	Yes	40	\$ 35,449.71
CAIRNS CT	WASHINGTON ST	END	460	20	9,196	No	40	\$ 34,485.00
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	85	21	1,789	No	40	\$ 6,708.75
HARDING LN	BRIDGE LN	END	592	38	22,500	Yes	40	\$ 97,425.00
HERRINGTON PL	AUSTIN AVE	HAYWARD ST	195	29	5,664	Yes	40	\$ 24,525.12
MARY ANN ST	CAROL AVE	LISA ST	332	30	10,174	Yes	40	\$ 44,053.42
RAFFEL RD	MANKE LN	MARGE LN	787	25	19,673	Yes	40	\$ 85,184.09
SENECA CT	SOUTH TO CUL DE SAC		84	25	8,468	No	40	\$ 31,755.00
ST JOHNS RD	RT 47	BIRCH RD	946	37	34,986	Yes	40	\$ 151,489.38
ST JOHNS RD	HICKORY RD	POPLAR LN	491	35	17,183	Yes	40	\$ 74,402.39
ST JOHNS RD	POWERS RD	WOODSIDE DR	964	35	33,725	Yes	40	\$ 146,029.25
TETON DR	DAKOTA DR	TO END	154	30	4,610	Yes	40	\$ 19,961.30
BIRCH RD	RT 47	CHARLES ST	777	31	24,080	Yes	39	\$ 104,266.40
BORDEN ST	CASTLESHIRE DR	CASTLESHIRE DR	435	29	12,612	Yes	39	\$ 54,609.96
CLUB RD	GALLOWAY DR	BULL VALLEY DR	2,091	24	50,174	No	39	\$ 188,152.50

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
DEAN ST	FOREST AVE	HOY AVE	150	31	4,647	Yes	39	\$ 25,512.03
GREENVIEW DR	PRESWICK LN	FAIRVIEW LN	244	27	6,580	Yes	39	\$ 28,491.40
IRVING AV	MCHENRY AVE	OLSON ST	401	27	10,815	Yes	39	\$ 46,828.95
LINCOLN AV	PLEASANT ST	DACY ST	360	27	9,729	Yes	39	\$ 42,126.57
MADISON ST	GROVE ST	TODD AVE	786	30	23,571	Yes	39	\$ 102,062.43
MANKE LN	RAFFEL RD	YASGUR DR	187	29	5,424	Yes	39	\$ 23,485.92
MARY ANN ST	OAK ST	CAROL AVE	431	39	16,796	Yes	39	\$ 72,726.68
MARY ANN ST	WASHINGTON ST	PLEASANT ST	394	39	15,370	Yes	39	\$ 66,552.10
POND POINT RD	COBBLESTONE WAY	CASTLE RD	1,192	32	38,141	Yes	39	\$ 165,150.53
RAILROAD ST	SHORT ST	QUEEN ANNE ST	131	30	3,929	Yes	39	\$ 17,012.57
SENECA CT	NORTH TO CUL DE SAC		436	24	16,386	No	39	\$ 61,447.50
BAGLEY ST	WICKER ST	JEWETT ST	343	19	6,512	No	38	\$ 30,280.80
DUNCAN PL	DUNCAN PLACE	DILLARD	952	30	28,550	Yes	38	\$ 156,739.50
E JUDD ST	BENTON ST	JEFFERSON ST	181	27	4,877	Yes	38	\$ 26,774.73
MADISON ST	TODD AVE	DONOVAN AVE	481	30	14,437	Yes	38	\$ 79,259.13
McCONNELL RD	CITY LIMITS	CITY LIMITS	1,255	23	28,861	No	38	\$ 134,203.65
OAK ST	WEST AVE	CAROL AVE	649	29	18,808	Yes	38	\$ 103,255.92
OLSON ST	PINE COURT	END	155	15	2,329	No	38	\$ 10,829.85
SANDPIPER LN	PRAIRIE RIDGE DR	COUNTRY RIDGE SQ	182	27	4,906	Yes	38	\$ 26,933.94
SANDPIPER LN	INDIGO LN	BARBARY LN	637	27	17,203	Yes	38	\$ 94,444.47
WHEELER ST	BAGLEY ST	GREENWOOD AVE	424	30	12,720	Yes	38	\$ 69,832.80
WICKER ST	THIRD ST	RAILROAD ST.	94	38	3,558	Yes	38	\$ 19,533.42
E HALMA LN	BERLTSUM LN	ENTRANCE RD	806	20	16,114	Yes	37	\$ 88,465.86
E JUDD ST	JEFFERSON ST	MADISON ST	361	36	13,007	Yes	37	\$ 71,408.43
FOREST AV	GOULD	AUSTIN	184	29	5,345	Yes	37	\$ 29,344.05
FREMONT ST	BUNKER ST	JEFFERSON ST	444	28	12,438	Yes	37	\$ 68,284.62
GALLOWAY DR	BERLTSUM LN	AYRSHIRE CT	638	22	14,041	No	37	\$ 65,290.65
GRIFFING AV	BUNKER ST	JEFFERSON ST	429	21	9,012	No	37	\$ 41,905.80
JEFFERSON ST	SOUTH ST	DEAN ALLY	164	34	5,584	Yes	37	\$ 30,656.16
JEFFERSON ST	DEAN ALLY	CALHOUN ST	168	34	5,705	Yes	37	\$ 31,320.45
LAUREL AV	OAKWOOD ST	KIMBALL AVE	386	21	8,112	No	37	\$ 37,720.80
McCONNELL RD	ZIMMERMAN RD	GOLDEN OAK DR	490	30	14,708	Yes	37	\$ 80,746.92
NUTHATCH DR	MARTIN DR	KILDEER DR	302	30	9,047	Yes	37	\$ 49,668.03
RYAN CT	WESTWOOD TR	TO CUL DE SAC	610	24	22,016	Yes	37	\$ 120,867.84
SILVER CREEK RD	HICKORY RD	CUL DE SAC	808	31	25,045	Yes	37	\$ 137,497.05
SUNSET RIDGE DR	HILLSIDE RD	WASHINGTON ST	1,973	19	37,481	No	37	\$ 174,286.65
WOOD DR	BLUE BONNET LN	BARBARY LN	317	29	9,188	Yes	37	\$ 50,442.12
AMBER CT	HARVEST CT	WINSLOW AVE	311	30	9,344	Yes	36	\$ 51,298.56
BROADWAY AV	MCHENRY AVE	GREENWOOD AVE	1,261	25	31,528	No	36	\$ 146,605.20
CATALPA LN	RT 47 - S EASTWOOD DR	INDUSTRIAL HTS DR	1,806	31	55,975	Yes	36	\$ 307,302.75
DEAN ST	KIMBALL AVE	RIDGEWOOD DR	1,304	36	46,937	Yes	36	\$ 257,684.13

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
DEAN ST	KIMBALL AVE	KIMBALL AVE	31	36	1,131	Yes	36	\$ 6,209.19
OAKWOOD ST	ROOSEVELT ST	LAUREL AVE	324	20	6,474	No	36	\$ 30,104.10
OAKWOOD ST	JEFFERSON ST	ROOSEVELT ST	363	20	7,263	No	36	\$ 33,772.95
RED BARN RD	RED BARN CT	TO END	147	29	4,261	No	36	\$ 19,813.65
SUMMIT AV	JEWETT ST	QUEEN ANNE ST	341	22	7,511	Yes	36	\$ 41,235.39
WHEELER ST	WASHINGTON ST	RR TRACKS	363	22	7,976	Yes	36	\$ 43,788.24
CALHOUN ST	JEFFERSON ST	MADISON ST	361	44	15,873	Yes	35	\$ 87,142.77
CLUB RD	COUNTRY CLUB RD	BULL VALLEY DR	329	40	13,154	Yes	35	\$ 72,215.46
GINNY LN	WOOD DR	PRAIRIE RIDGE DR	291	29	8,426	Yes	35	\$ 46,258.74
HARDING LN	LAKE SHORE DR	SOUTH TO CITY LIMITS	160	38	6,080	Yes	35	\$ 33,379.20
WILLOW BROOKE DR	RT 47 - S EASTWOOD DR	END	415	22	9,136	No	35	\$ 42,482.40
Very Poor (20 - 34)								
BERLTSUM LN	W HALMA LN	END	167	30	4,995	Yes	34	\$ 27,422.55
BIGELOW RD	EMRICSON DR	PARKING LOT E	1,563	24	37,504	No	34	\$ 174,393.60
DANE ST	BECKING AVE	PLEASANT ST	326	30	9,793	Yes	34	\$ 53,763.57
DILLARD CT	DUNCAN PLACE	DUNCAN PLACE	1,424	30	45,229	Yes	34	\$ 248,307.21
GREENVIEW DR	MCCONNELL RD	PRESWICK LN	777	27	20,982	Yes	34	\$ 115,191.18
GRETA AV	DUVAL DR	CUL DE SAC	327	29	15,852	Yes	34	\$ 87,027.48
HAYWARD ST	CALHOUN ST	SOUTH ST	327	29	9,497	Yes	34	\$ 52,138.53
KIMBALL AV	LAUREL AVE	S. EAST ST	155	29	4,499	Yes	34	\$ 24,699.51
LAKE AV	RT 47 - S EASTWOOD DR	AMERICAN AVE	3,487	40	139,485	Yes	34	\$ 765,772.65
MALLARD LN	HERON WAY	HARROW GATE DR	642	30	19,252	Yes	34	\$ 105,693.48
MEADOW AV	TAPPAN ST	CLAY ST	661	27	17,848	Yes	34	\$ 97,985.52
MORAIN DR	OAKVIEW TER	CASTLEBAR	742	22	16,326	Yes	34	\$ 89,629.74
OAKMONT DR	RIDGEMOOR TR	REDTAIL DR	236	30	7,090	No	34	\$ 32,968.50
ST JOHNS RD	POPLAR LN	POWERS RD	529	35	18,503	Yes	34	\$ 101,581.47
TERRY CT	TAPPAN ST	CLAY ST	967	30	28,997	Yes	34	\$ 159,193.53
CLAY ST	TODD AVE	DONOVAN AVE	482	28	13,495	Yes	33	\$ 74,087.55
HICKORY RD	ST. JOHNS RD	SILVER CREEK	446	31	13,834	Yes	33	\$ 75,948.66
MEADOW AV	JEWETT ST	QUEEN ANNE ST	341	31	10,584	Yes	33	\$ 58,106.16
RAFFEL RD	HAYDN ST	WARE RD	1,607	29	46,615	No	33	\$ 216,759.75
SHEILA ST	RT 47	CENTRAL PARKWAY	1,115	26	28,982	Yes	33	\$ 159,111.18
WHEELER ST	SECOND ST	THIRD ST	392	29	11,360	Yes	33	\$ 62,366.40
WICKER ST	RAILROAD TRACK	SHORT ST	554	38	21,071	Yes	33	\$ 115,679.79
CATALPA LN	LAKE AVE	INDUSTRIAL HTS	914	31	28,322	Yes	32	\$ 155,487.78
FOREST AV	BLAKELY	MURIEL	356	29	10,331	Yes	32	\$ 56,717.19
IRVING AV	RT 47	MCHENRY AVE	2,313	30	69,395	Yes	32	\$ 380,978.55
MADISON ST	E JACKSON ST	RR TRACKS	163	30	4,900	Yes	32	\$ 26,901.00
McCONNELL RD	GOLDEN OAK DR	W HALMA LN EXIT	1,924	36	69,267	No	32	\$ 322,091.55
PLEASANT ST	LINCOLN AVE	QUINLAN ST	148	29	4,286	Yes	32	\$ 23,530.14

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
TAPPAN ST	DONOVAN AVE	BAGLEY ST	429	22	9,446	No	32	\$ 43,923.90
TAPPAN ST	MELODY LN	TERRY CT	982	36	35,337	Yes	32	\$ 194,000.13
CHARLES ST	BIRCH RD	CENTRAL PARKWAY	988	28	27,651	Yes	31	\$ 151,803.99
DEAN ST	PRAIRIE RIDGE DR	WAGNER LN	514	36	18,512	Yes	31	\$ 101,630.88
DEERPATH RD	CITY LIMITS	COUNTRY CLUB RD	3,188	22	70,129	No	31	\$ 326,099.85
GOLDEN AV	TARA DR	AMBER CT	328	29	9,505	Yes	31	\$ 52,182.45
NEWELL ST	CLAY ST	MADISON ST	508	32	16,242	Yes	31	\$ 89,168.58
OAKLAND ST	W JACKSON ST	W JUDD ST	342	27	9,243	Yes	31	\$ 50,744.07
TWELVE OAKS PW	RHETT PL	SCARLET WAY	296	31	9,173	Yes	31	\$ 50,359.77
VERBENA LN	CLOVER CHASE CIR	PORTAGE LN	635	30	19,040	Yes	31	\$ 104,529.60
WICKER ST	W. BEECH AVE	GREENWOOD AVE	327	32	10,460	Yes	31	\$ 57,425.40
CASTLESHIRE DR	BORDEN ST	BORDEN ST	1,262	29	36,589	Yes	30	\$ 200,873.61
DANE ST	MARY ANN ST	ARTHUR DR	146	29	4,238	Yes	30	\$ 23,266.62
DAVIS RD	DEAN ST	CITY LIMITS	5,235	21	109,927	No	30	\$ 511,160.55
DIECKMAN ST	TEHCOURT	END	346	31	10,724	Yes	30	\$ 58,874.76
GREENWOOD AV	CLAY ST	MADISON ST	513	37	18,972	Yes	30	\$ 104,156.28
JEFFERSON ST	E. JACKSON ST	CALHOUN ST	335	36	12,067	Yes	30	\$ 66,247.83
TANAGER DR	NUTHATCH DR	SPARROW DR	644	31	19,976	Yes	30	\$ 109,668.24
TARA DR	GOLDEN AVE	WINSLOW AVE	681	30	20,425	Yes	30	\$ 112,133.25
BAGLEY ST	CLAY ST	MADISON ST	513	19	9,739	No	29	\$ 45,286.35
CLAY ST	DONOVAN AVE	BAGLEY ST	429	28	12,022	Yes	29	\$ 66,000.78
E JUDD ST	NEBRASKA ST	RT 47	473	40	18,927	Yes	29	\$ 103,909.23
GREENWOOD AV	RAFFEL RD	END	558	23	12,843	Yes	29	\$ 70,508.07
PARK ST	SEMINARY AVE	CRESCENT CT	331	30	9,924	Yes	29	\$ 54,482.76
PEACH TREE LN	HILLTOP CT	CLAY ST	255	31	7,914	Yes	29	\$ 43,447.86
QUAIL CT	TERRY CT	FOX LN	552	31	17,127	Yes	29	\$ 94,027.23
SHARON DR	ROSE CT	TIMOTHY LN	605	22	13,309	No	29	\$ 69,206.80
CALHOUN ST	HAYWARD ST	TRYON ST	360	27	9,729	Yes	28	\$ 53,412.21
CAROL ST	OAK ST	WEST AVE	594	30	17,819	Yes	28	\$ 97,826.31
FOREST AV	MURIEL	MITCHELL	359	29	10,422	Yes	28	\$ 57,216.78
NORTHAMPTON ST	MCHENRY AVE	OLSON	335	22	7,379	No	28	\$ 34,312.35
PLEASANT ST	DANE ST	AMSTERDAM ST	515	29	14,941	Yes	28	\$ 82,026.09
ARTHUR DR	DANE ST	DONA CT	546	22	12,010	No	27	\$ 55,846.50
AYRSHIRE CT	GALLOWAY DR	TO CUL DE SAC	285	22	10,110	No	27	\$ 47,011.50
BLAKELY ST	SOUTH ST	FOREST AVE	1,303	30	39,095	Yes	27	\$ 214,631.55
E HALMA LN	MCCONNELL RD	ENTRANCE ROAD	216	18	3,889	Yes	27	\$ 21,350.61
FREMONT ST	DAVIS CT	LAWNDALE AVE	409	28	11,446	Yes	27	\$ 62,838.54
GROVE ST	MADISON ST	N. SEMINARY AVE	446	27	12,052	Yes	27	\$ 66,165.48
HERON WY	MALLARD LN	HARROW GATE DR	257	30	7,724	Yes	27	\$ 42,404.76
KISHWAUKEE VALLEY RD	CITY LIMITS	CEMETERY RD	657	19	12,488	No	27	\$ 58,069.20
LAKE AV	SOUTH ST	GREENLEY ST	551	31	17,075	Yes	27	\$ 93,741.75

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
MURIEL ST	RIDGELAND AVE	HIGHLAND AVE	305	21	6,406	No	27	\$ 29,787.90
ORCHARD CT	WICKER ST	TO CUL DE SAC	123	30	8,722	Yes	27	\$ 47,883.78
RIDGEWOOD DR	MARK CT	LIBERTY LN	535	31	16,599	Yes	27	\$ 91,128.51
ROOSEVELT ST	OAKWOOD AVE	LAUREL AVE	389	21	8,167	No	27	\$ 37,976.55
VALERIAN LN	WOOD DR	GINNY LN	563	29	16,338	Yes	27	\$ 89,695.62
GREENWOOD AV	MADISON ST	RT 47	454	40	18,159	Yes	26	\$ 99,692.91
LORR DR	WINSLOW CIR	TARA DR	352	29	10,196	Yes	26	\$ 55,976.04
PARK ST	SEMINARY AVE	NORTHAMPTON ST	324	29	9,406	Yes	26	\$ 51,638.94
PORTAGE LN	VERBENA LN	PRAIRIE RIDGE DR	286	30	8,577	Yes	26	\$ 47,087.73
WARE RD	RT 47	POWERS RD	672	21	14,109	Yes	26	\$ 77,458.41
BOBLINK CI	BULL VALLEY DR	BULL VALLEY DR	1,119	22	24,621	No	25	\$ 114,487.65
BORDEN ST	CASTLESHIRE DR	CLAUSSEN DR	502	29	14,560	Yes	25	\$ 79,934.40
HARDING LN	LAKE SHORE DR	BRIDGE LN	626	38	23,787	Yes	25	\$ 130,590.63
McCONNELL RD	E HALMA LN ENTRANCE	COURTAULDS DR	271	36	9,746	No	25	\$ 45,318.90
OLIVE ST	RHODES ST	FRANSON ST	323	20	6,459	No	25	\$ 30,034.35
TANAGER DR	BARN SWALLOW DR	CITY LIMITS	382	31	11,829	Yes	25	\$ 64,941.21
WESTWOOD CT	WESTWOOD TR	WESTWOOD TR	256	22	5,623	No	25	\$ 26,146.95
WICKER ST	GREENWOOD AVE	BAGLEY ST	425	36	15,317	Yes	25	\$ 84,090.33
BORDEN ST	KISHWAUKEE VALLEY RD	CASTLESHIRE DR	409	29	11,873	Yes	24	\$ 65,182.77
CAROL ST	WEST	MARY ANN ST	789	30	23,663	Yes	24	\$ 129,909.87
CHESTNUT AV	BUNKER ST	JEFFERSON ST	430	24	10,323	No	24	\$ 48,001.95
CORD GRASS TR	CASTLE RD	WATERLEAF LN	368	26	9,555	Yes	24	\$ 52,456.95
DESMOND DR	MURIEL ST	MITCHELL ST	355	30	10,641	Yes	24	\$ 58,419.09
DONOVAN AV	RHODES ST	WICKER ST	321	21	6,734	No	24	\$ 31,313.10
GALLOWAY DR	BULL VALLEY DR	AYRSHIRE CT	530	22	12,718	No	24	\$ 66,133.60
GREENWOOD CI	GREENWOOD AVE	SEMINARY AVE	1,201	30	36,034	Yes	24	\$ 197,826.66
HILL ST	MARGARET DR	END	217	29	6,306	Yes	24	\$ 34,619.94
IRVING AV	PARK ST	END	359	20	7,180	No	24	\$ 33,387.00
JULIE ST	CENTRAL PARKWAY	CUL DE SAC	1,092	29	31,671	Yes	24	\$ 173,873.79
KIMBALL AV	JEFFERSON ST	HIBBARD ST	425	29	12,311	Yes	24	\$ 67,587.39
LAWNDALE AV	ROOSEVELT ST	FREMONT ST	1,259	20	25,171	No	24	\$ 117,045.15
MADISON ST	VINE ST	FREMONT ST	320	27	8,635	Yes	24	\$ 47,406.15
MURIEL ST	FOREST AVE	STEWART AVE	297	21	6,247	No	24	\$ 29,048.55
POWERS RD	ROGER RD	BUTTERFIELD RD	291	30	8,742	Yes	24	\$ 47,993.58
WHEELER ST	ASH AVE	ASH AVE	901	31	27,921	Yes	24	\$ 153,286.29
ASH AV	TAPPAN ST	WALNUT DR	401	30	12,026	Yes	23	\$ 96,208.00
BRINK ST	SMITH ST	GIDDINGS ST	360	21	7,567	No	23	\$ 39,348.40
CLAY CT	LANE	CUL DE SAC	34	21	2,755	Yes	23	\$ 22,040.00
CLAY ST	WALNUT DR	LOCUST AVE	298	29	8,649	Yes	23	\$ 69,192.00
DAKOTA DR	TETON DR	OSAGE WAY	459	31	14,239	Yes	23	\$ 113,912.00
DOTY RD	MEMORIAL DR	CITY LIMITS	416	36	14,976	Yes	23	\$ 119,808.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
FREMONT ST	VINE ST	DAVIS CT	275	28	7,697	Yes	23	\$ 61,576.00
HILLTOP CT	PEACH TREE LN	TO CUL DE SAC	491	30	19,764	Yes	23	\$ 158,112.00
KIMBALL AV	BLAKELY ST	MITCHELL ST	717	29	20,807	Yes	23	\$ 166,456.00
LAKE AV	DICK TRACY WAY	FREMONT ST	1,119	31	34,674	Yes	23	\$ 735,088.80
LAKE AV	DAVIS CT	DICK TRACY WAY	541	31	16,756	Yes	23	\$ 355,227.20
SOUTH ST	HILL ST	BLAKELY ST	307	29	8,904	Yes	23	\$ 188,764.80
SUMMIT AV	THOMAS DR	WICKER ST	297	31	9,206	Yes	23	\$ 73,648.00
TWELVE OAKS PW	ASHLEY CT	RHETT PL	271	31	8,397	Yes	23	\$ 67,176.00
WAGNER LN	WAGNER LN	END	65	20	1,295	No	23	\$ 6,734.00
WAGNER LN	DEAN ST	CITY LIMITS	1,744	23	40,114	No	23	\$ 208,592.80
WICKER ST	DONOVAN AVE	DONOVAN AVE	23	36	815	No	23	\$ 4,238.00
WICKER ST	BAGLEY ST	DONOVAN AVE	407	36	14,642	Yes	23	\$ 117,136.00
WICKER ST	SUMMIT AVE	W. BEECH AVE	322	30	9,656	Yes	23	\$ 77,248.00
CENTRAL PW	CHARLES ST	JULIE ST	298	26	7,759	Yes	22	\$ 62,072.00
CLAY ST	PEACH TREE LN	TERRY CT	364	31	11,273	Yes	22	\$ 90,184.00
ELM LN	WASHINGTON ST	END	550	30	16,494	Yes	22	\$ 349,672.80
FLAGG LN	HICKMAN LN	SHARON DR	435	24	10,443	No	22	\$ 54,303.60
FREMONT ST	LAWNDALE AVE	VINE ST	477	28	13,352	Yes	22	\$ 106,816.00
KIMBALL AV	HIBBARD ST	LAUREL AVE	264	29	7,663	Yes	22	\$ 61,304.00
MARGARET DR	HILL ST	TO CUL DE SAC	765	30	28,618	Yes	22	\$ 228,944.00
OAK ST	DANE ST	ARTHUR DR	1,027	30	30,815	Yes	22	\$ 246,520.00
OAK ST	ARTHUR DR	MARY ANN ST	770	29	22,320	Yes	22	\$ 178,560.00
RAFFEL RD	CITY LIMITS	TO END	3,298	25	82,440	Yes	22	\$ 659,520.00
SCARLET WY	RHETT PL	TWELVE OAKS PKWY	346	31	10,730	Yes	22	\$ 85,840.00
SOUTH ST	GERRY ST	HILL ST	197	27	5,317	Yes	22	\$ 112,720.40
ST JOHNS RD	BIRCH RD	HICKORY RD	717	35	25,100	Yes	22	\$ 200,800.00
SUMMIT AV	WHEELER ST	TAPPAN ST	328	22	7,212	No	22	\$ 37,502.40
SUNSHINE LN	N. SEMINARY AVE	TO CUL DE SAC	535	30	16,047	Yes	22	\$ 128,376.00
W HALMA LN	W HALMA LN EXIT	COURT	436	20	8,727	Yes	22	\$ 69,816.00
W JUDD ST	TRYON ST	THROOP ST	365	41	14,980	Yes	22	\$ 119,840.00
WICKER ST	DONOVAN AVE	OLIVE ST	263	36	9,474	Yes	22	\$ 75,792.00
BARN SWALLOW DR	REDWING DR	TANAGER DR	978	31	30,313	Yes	21	\$ 242,504.00
COUNTRY CLUB RD	DEERPATH RD	CITY LIMITS	2,516	26	65,413	No	21	\$ 340,147.60
DAKOTA DR	ENTRANCE	EXIT	50	32	1,608	Yes	21	\$ 12,864.00
GERRY CT	CUL DE SAC	GERRY ST	237	32	13,123	Yes	21	\$ 104,984.00
KIMBALL AV	GERRY ST	BLAKELY ST	423	29	12,274	Yes	21	\$ 98,192.00
MARY ANN ST	ANNE ST	DANE ST	185	30	5,541	Yes	21	\$ 44,328.00
MORAIN DR	CASTLEBAR	END	760	28	22,028	Yes	21	\$ 176,224.00
NORTHAMPTON ST	PARK ST	TO END	398	20	7,962	No	21	\$ 41,402.40
PORTAGE LN	LIBERTY LN	VERBENA	542	30	16,249	Yes	21	\$ 129,992.00
ROBERT DR	THOMAS DR	COLLINS DR	556	33	18,346	Yes	21	\$ 146,768.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
TETON DR	DAKOTA DR	DAKOTA DR	572	30	17,169	Yes	21	\$ 137,352.00
WICKER ST	MEADOW AVE	SUMMIT AVE	318	31	9,861	Yes	21	\$ 78,888.00
BULL VALLEY DR	BOBOLINK CIRCLE	BOBOLINK CIRCLE	781	22	17,172	No	20	\$ 89,294.40
DAKOTA DR	EXIT	WINTU CT	581	31	23,810	Yes	20	\$ 190,480.00
DEAN ST	RIDGEWOOD DR	PRAIRIE RIDGE DR	592	36	21,322	Yes	20	\$ 170,576.00
DUVALL DR	SOUTH ST	SOUTH ST	1,265	31	39,217	Yes	20	\$ 313,736.00
HOY AV	DEAN ST	DIVISION ST	334	29	9,699	Yes	20	\$ 77,592.00
MAPLE AV	CLAY ST	MADISON ST	325	28	9,101	Yes	20	\$ 72,808.00
Failed (< 20)								
BIRCH RD	JULIE ST	ROGER RD	399	31	12,384	Yes	19	\$ 99,072.00
CONWAY ST	HILL ST	BECKING AVE	318	30	9,554	Yes	19	\$ 76,432.00
KIMBALL AV	DEAN ST	BUNKER ST	1,350	36	48,588	Yes	19	\$ 388,704.00
LIBERTY LN	BUNKER ST	PORTAGE LN	459	30	13,771	Yes	19	\$ 110,168.00
MARVEL AV	PARK ST	TO END	414	20	8,279	No	19	\$ 43,050.80
MARY ANN ST	PLEASANT ST	OAK ST	343	39	13,377	Yes	19	\$ 107,016.00
OLIVE ST	RHODES ST	WICKER ST	321	21	6,740	No	19	\$ 35,048.00
PLEASANT ST	QUINLAN ST	W JUDD ST	342	29	9,911	Yes	19	\$ 79,288.00
ROSE FARM RD	RT 14	CITY LIMITS	663	22	14,589	No	19	\$ 75,862.80
WHEELER ST	FIRST ST	SECOND ST	392	30	11,746	Yes	19	\$ 93,968.00
WICKER ST	SHORT ST	WASHINGTON ST	205	42	8,602	Yes	19	\$ 68,816.00
ACACIA LN	PRAIRIE RIDGE DR	GINNY LN	475	30	14,247	Yes	18	\$ 113,976.00
ASPEN DR	McCONNELL RD	APPLEWOOD LN	2,323	27	70,820	Yes	18	\$ 566,560.00
HAYWARD ST	W. JACKSON ST	CALHOUN ST	325	29	9,431	Yes	18	\$ 75,448.00
HIGHLAND AV	MURIEL ST	MITCHELL ST	359	21	7,547	No	18	\$ 39,244.40
LAWRENCE AV	DEAN ST	JEFFERSON ST	715	24	17,161	Yes	18	\$ 137,288.00
MARY ANN ST	LISA ST	ANNE ST	332	30	9,955	Yes	18	\$ 79,640.00
MURIEL ST	DESMOND DR	HICKORY LN	964	30	28,910	Yes	18	\$ 231,280.00
SOUTH ST	TARA DR	GERRY ST	1,619	27	43,707	Yes	18	\$ 926,588.40
SUMMIT AV	QUEEN ANNE ST	WHEELER ST	332	22	7,313	No	18	\$ 38,027.60
THOMAS DR	MEADOW AVE	CARLISLE DR	152	31	4,699	Yes	18	\$ 37,592.00
BELLAIR LN	MELODY LN	PEACH TREE LN	690	30	20,715	Yes	17	\$ 165,720.00
COURTAULDS DR	MCCONNELL RD	END	836	31	34,730	Yes	17	\$ 736,276.00
DOTY RD	RT 14	MEMORIAL DR	1,007	40	40,263	Yes	17	\$ 322,104.00
E JUDD ST	N. SEMINARY AVE	DOUGLAS ST	620	40	18,075	Yes	17	\$ 144,600.00
JULIE ST	RUSSEL CT	CENTRAL PARKWAY	557	30	16,707	Yes	17	\$ 133,656.00
MADISON ST	NORTH ST	GROVE ST	780	30	23,412	Yes	17	\$ 187,296.00
TRINITY CT	WESTWOOD TR	TO THE WEST	212	36	7,646	No	17	\$ 39,759.20
W HALMA LN	COURT	COURT	56	70	9,178	Yes	17	\$ 73,424.00
ASHLEY CT	TWELVE OAKS PKWY	TO CULDESAC	251	30	12,567	Yes	16	\$ 100,536.00
JEFFERSON ST	CHURCH ST	E. JUDD ST	332	40	13,282	Yes	16	\$ 106,256.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
LAKE AV	GREENLEY ST	DAVIS CT	990	31	30,696	Yes	16	\$ 650,755.20
LUCAS RD	DEAN ST	RT 47 - S EASTWOOD DR	5,472	25	136,794	No	16	\$ 711,328.80
NEBRASKA ST	E JACKSON ST	CALHOUN ST	330	17	5,610	No	16	\$ 29,172.00
THOMAS DR	REGINA CT	GREENWOOD AVE	572	31	17,732	Yes	16	\$ 141,856.00
WINSLOW AV	GOLDEN AVE	AMBER CT	1,209	30	36,263	Yes	16	\$ 290,104.00
CEMETARY RD	KISHWAUKEE VALLEY RD	W JACKSON ST	647	17	11,007	No	15	\$ 57,236.40
PEACH TREE LN	BELLAIR LN	HILLTOP CT	262	31	8,124	Yes	15	\$ 64,992.00
RED BARN RD	McCONNELL RD	ROLLER DR	352	29	10,220	No	15	\$ 53,144.00
TAURUS CT	BULL VALLEY DR	TO CUL DE SAC	288	22	6,331	No	15	\$ 32,921.20
YELLOWHEAD CT	BULL VALLEY DR	NORTH TO CUL DE SAC	279	22	9,768	No	15	\$ 50,793.60
BAGLEY ST	TAPPAN ST	CLAY ST	326	19	6,188	No	14	\$ 32,177.60
BLAKELY ST	DESMOND DR	HICKORY LN	966	28	27,047	Yes	14	\$ 216,376.00
BROWN ST	GIDDINGS ST	WASHBURN ST	409	22	8,994	No	14	\$ 46,768.80
DAVIS CT	FREMONT ST	LAKE AVE	389	15	5,838	Yes	14	\$ 46,704.00
DONOVAN AV	TAPPAN	CLAY	328	27	8,858	Yes	14	\$ 70,864.00
HOY AV	BUNKER ST	JEFFERSON ST	430	29	12,457	Yes	14	\$ 99,656.00
JULIE ST	CUL DE SAC	BIRCH RD	261	29	12,569	Yes	14	\$ 100,552.00
KIMBALL AV	BUNKER ST	JEFFERSON ST	431	29	12,503	Yes	14	\$ 100,024.00
McCONNELL RD	RT 47 - S EASTWOOD DR	ZIMMERMAN RD	905	30	27,157	Yes	14	\$ 217,256.00
PRAIRIE RIDGE DR	CLOVER CHASE CIR	VERBENA LN	301	30	9,018	Yes	14	\$ 72,144.00
SENECA CT	WESTWOOD TR	SENECA CT	299	24	7,185	No	14	\$ 37,362.00
TAPPAN ST	TODD AVE	DONOVAN AVE	482	22	10,614	No	14	\$ 55,192.80
W BEECH AV	QUEEN ANNE ST	WHEELER ST	332	19	6,315	No	14	\$ 32,838.00
WICKER ST	OLIVE ST	TODD AVE	221	36	7,965	Yes	14	\$ 63,720.00
WOOD DR	GINNY LN	VALERIAN LN	767	29	22,245	Yes	14	\$ 177,960.00
BANFORD RD	REDWING DR	TANAGER DR	308	30	9,225	Yes	13	\$ 73,800.00
BARBARY LN	SPRING DR	AUTUMN DR	169	29	4,909	Yes	13	\$ 39,272.00
BARBARY LN	AUTUMN DR	SAVANNA LN	270	29	7,821	Yes	13	\$ 62,568.00
BLAKELY ST	STEWART AVE	RIDGELAND AVE	404	29	11,710	Yes	13	\$ 93,680.00
CLAY ST	BAGLEY ST	GREENWOOD AVE	424	28	11,862	Yes	13	\$ 94,896.00
DAKOTA DR	DAKOTA DR/ENT	TETON DR	633	31	19,618	Yes	13	\$ 156,944.00
DEAN ST	WAGNER LN	RT 14	219	36	7,867	No	13	\$ 40,908.40
FREMONT ST	DEAN ST	BUNKER ST	425	28	11,905	Yes	13	\$ 95,240.00
HILL ST	QUINLAN LN	CONWAY ST	623	29	18,071	Yes	13	\$ 144,568.00
PINE CT	OLSON ST	END	258	15	3,866	No	13	\$ 20,103.20
PLEASANT ST	AMSTERDAM ST	MARY ANN ST	1,790	29	51,899	Yes	13	\$ 415,192.00
QUEEN ANNE RD	RT 120	BANFORD RD	675	26	17,559	No	13	\$ 91,306.80
QUEEN ANNE RD	BANFORD RD	TO END	6,579	25	164,486	No	13	\$ 855,327.20
SCHUETTE DR	SHARON DR	MCHENRY AVE	1,161	23	26,706	No	13	\$ 138,871.20
TAURUS CT	CUL DE SAC		218	23	5,013	No	13	\$ 26,067.60
TODD AV	JEWETT ST	QUEEN ANNE ST	345	27	9,318	Yes	13	\$ 74,544.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
WINTU CT	DAKOTA DR	END	208	30	12,053	Yes	13	\$ 96,424.00
BUNKER ST	FREMONT ST	GRIFFING AVE	377	21	7,916	No	12	\$ 41,163.20
GINNY LN	BLUE BONNET LN	VALERIAN LN	288	29	8,338	Yes	12	\$ 66,704.00
HICKORY LN	MITCHELL ST	DEAN ST	332	20	6,632	No	12	\$ 34,486.40
HILL ST	CONWAY ST	MARGARET DR	165	29	4,791	Yes	12	\$ 38,328.00
KIMBALL AV	LAKE ST	END	464	26	12,071	No	12	\$ 62,769.20
KIMBALL AV	MITCHELL ST	DEAN ST	330	29	9,565	Yes	12	\$ 76,520.00
RIDGELAND AV	GOULD ST	DEAN ST	72	26	1,878	Yes	12	\$ 15,024.00
ROLLER DR	RED BARN RD	SERENITY LN	296	27	7,987	Yes	12	\$ 63,896.00
TECH CT	DIECKMAN ST	CUL DE SAC	288	30	17,796	Yes	12	\$ 377,275.20
THOMAS DR	ROBERT DR	TO THE NORTH	202	30	6,068	Yes	12	\$ 48,544.00
W HALMA LN	COURT	BERLTSUM LN	485	20	9,693	Yes	12	\$ 77,544.00
W HALMA LN	E. HALMA LN	BERLTSUM LN	314	31	9,740	Yes	12	\$ 77,920.00
WINSLOW CI	GERRY ST	LORR DR	309	30	9,283	Yes	12	\$ 74,264.00
BARBARY LN	PORTAGE LN	WOOD CT	251	29	7,283	Yes	11	\$ 58,264.00
BULL VALLEY DR	BOBOLINK CIRCLE	OAKMONT DR	408	22	8,981	No	11	\$ 46,701.20
BULL VALLEY DR	TAURUS CT	YELLOWHEAD CT	938	22	20,633	No	11	\$ 107,291.60
CLAY ST	TERRY CT	CHERRY CT	161	29	4,678	Yes	11	\$ 37,424.00
DAKOTA DR	SOUTH ST / ENTRANCE	DAKOTA DR	268	18	4,823	Yes	11	\$ 38,584.00
FLAGG LN	HICKMAN LN	HICKMAN LN	1,429	23	32,866	No	11	\$ 170,903.20
FOREST AV	GERRY	BLAKELY	422	22	9,286	Yes	11	\$ 74,288.00
IRVING AV	RT 47 - S EASTWOOD DR	CALHOUN ST	596	30	17,880	No	11	\$ 92,976.00
JEFFERSON ST	SCHRYVER AVE	KIMBALL AVE	341	28	9,550	Yes	11	\$ 76,400.00
JEFFERSON ST	OAKWOOD ST	SCHRYVER AVE	79	27	2,134	Yes	11	\$ 17,072.00
MADISON ST	SOUTH ST	VINE ST	685	28	19,172	Yes	11	\$ 153,376.00
MITCHELL ST	FOREST AVE	STEWART AVE	298	20	5,963	No	11	\$ 31,007.60
MORAIN CT	MORAIN DR	MORAIN DR	248	22	5,461	No	11	\$ 28,397.20
MURIEL ST	STEWART AVE	RIDGELAND AVE	404	21	8,480	No	11	\$ 44,096.00
OAKVIEW CT	OAKVIEW TER	TO CUL DE SAC	219	24	10,702	No	11	\$ 55,650.40
ROGER RD	POWERS RD	BUTTERFIELD RD	735	30	22,057	Yes	11	\$ 176,456.00
SCHRYVER AV	DEAN ST	DIVISION ST	341	21	7,162	No	11	\$ 37,242.40
TAPPAN ST	MEADOW AVE	SUMMIT AVE	317	18	5,715	No	11	\$ 29,718.00
THIRD ST	WICKER ST	JEWETT ST	341	23	7,852	No	11	\$ 40,830.40
THOMAS DR	ROBERT DR	MEADOW AVE	162	31	5,032	Yes	11	\$ 40,256.00
TRINITY CT	WESTWOOD TR	TO THE EAST	430	28	17,493	Yes	11	\$ 139,944.00
W JACKSON ST	TRYON ST	THROOP ST	366	27	9,873	Yes	11	\$ 78,984.00
WEST AV	CAROL AVE	TO CUL DE SAC	401	29	11,634	Yes	11	\$ 93,072.00
WHEELER ST	DONOVAN AVE	BAGLEY ST	429	30	12,881	Yes	11	\$ 103,048.00
WOOD DR	VALERINA LN	BLUE BONNET LN	304	29	8,810	Yes	11	\$ 70,480.00
AMERICAN AV	CATALPA LN	LAKE AVE	652	30	19,571	Yes	10	\$ 156,568.00
BECKING AV	DANE ST	CONWAY ST	633	30	19,002	Yes	10	\$ 152,016.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
BIRCH RD	CHARLES ST	JULIE ST	219	31	6,803	Yes	10	\$ 54,424.00
BULL VALLEY DR	YELLOWHEAD CT	BOBOLINK CIRCLE	687	22	15,106	No	10	\$ 78,551.20
DAKOTA DR	SOUTH ST / EXIT	DAKOTA DR	259	18	4,654	Yes	10	\$ 37,232.00
DIECKMAN ST	RT 47 - S EASTWOOD DR	TECHCOURT	1,029	31	31,887	Yes	10	\$ 676,004.40
DUBLIN CT	CASTLEBAR TR	END	482	30	20,141	Yes	10	\$ 161,128.00
DUVALL DR	SOUTH ST	GRETA AVE	696	30	20,873	Yes	10	\$ 166,984.00
GERRY ST	SOUTH ST	FOREST AVE	1,044	30	31,310	Yes	10	\$ 250,480.00
GINNY LN	VALERIAN LN	WOOD DR	289	29	8,390	Yes	10	\$ 67,120.00
HOY AV	DIVISION ST	BUNKER ST	583	29	16,909	Yes	10	\$ 135,272.00
JEFFERSON ST	CHESTNUT AVE	OAKWOOD ST	264	28	7,398	Yes	10	\$ 59,184.00
JEWETT ST	W. BEECH AVE	SUMMIT AVE	322	21	6,769	No	10	\$ 35,198.80
LAKE AV	FREMONT ST	KIMBALL AVE	566	31	15,986	Yes	10	\$ 338,903.20
LAMB RD	RxR TRACKS	NORTH TO CITY LIMITS	3,317	24	79,617	No	10	\$ 1,472,914.50
TANAGER DR	REDWING DR	NUTHATCH DR	206	31	6,401	Yes	10	\$ 51,208.00
TODD AV	QUEEN ANNE ST	WHEELER ST	333	28	9,319	Yes	10	\$ 74,552.00
W HALMA LN	BERLTSUM LN	CUL DE SAC	276	31	11,989	Yes	10	\$ 95,912.00
AMSTERDAM ST	WASHINGTON	END	372	21	7,807	No	9	\$ 40,596.40
COUNTRY CLUB RD	CITY LIMITS	DORHAM LN	753	25	18,813	No	9	\$ 97,827.60
DEAN ST	HIGHLAND AVE	KIMBALL AVE	280	36	10,096	Yes	9	\$ 80,768.00
DONEGAL CT	CASTLEBAR TR	END	323	28	15,362	Yes	9	\$ 122,896.00
MORAIN DR	MORAIN CT	MORAIN CT	121	22	2,651	No	9	\$ 13,785.20
MORAIN DR	OAKVIEW TER	MORAIN CT	665	22	14,627	No	9	\$ 76,060.40
POWERS RD	ST JOHNS RD	TWELVE OAKS PKWY	306	30	9,184	Yes	9	\$ 73,472.00
QUINLAN ST	HILL ST	BECKING AVE	323	30	9,686	Yes	9	\$ 77,488.00
RAFFEL RD	MANKE LN	BANFORD RD	804	25	20,109	Yes	9	\$ 160,872.00
WARE RD	RT 47	POWERS RD	1,669	21	35,044	Yes	9	\$ 280,352.00
ASPEN DR	ASPEN DR	McCONNELL RD	1,160	27	37,816	Yes	8	\$ 302,528.00
BARBARY LN	WOOD CT	GINNY	559	29	16,211	Yes	8	\$ 129,688.00
BOULDER CT	BERLTSUM LN	CUL DE SAC	359	28	15,309	Yes	8	\$ 122,472.00
BURBANK AV	BUNKER ST	JEFFERSON ST	430	22	9,456	No	8	\$ 49,171.20
CAROL ST	PLEASANT ST	OAK ST	389	29	11,277	Yes	8	\$ 90,216.00
CASTLEBAR TR	DONEGAL CT	DUBLIN CT	199	28	5,964	Yes	8	\$ 47,712.00
CENTRAL PW	SHIELA ST	CHARLES ST	292	26	7,601	Yes	8	\$ 60,808.00
CHERRY CT	CLAY ST	END	230	20	4,603	Yes	8	\$ 36,824.00
DESMOND DR	BLAKELY ST	MURIEL ST	362	30	10,860	Yes	8	\$ 86,880.00
E BEECH AV	MADISON	RT 47	489	29	14,186	Yes	8	\$ 113,488.00
E BEECH AV	CLAY ST	MADISON ST	487	29	14,122	Yes	8	\$ 112,976.00
E BEECH AV	MADISON ST	E BEECH AVE	77	30	2,300	Yes	8	\$ 18,400.00
GOULD ST	STEWART AVE		81	26	2,105	Yes	8	\$ 16,840.00
HAYWARD ST	SOUTH ST	HERRINGTON PL	653	29	18,949	Yes	8	\$ 151,592.00
LINCOLN AV	DACY ST	TRYON ST	1,030	27	27,806	Yes	8	\$ 222,448.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
LOCUST AV	CLAY ST	RT 47	338	29	9,792	Yes	8	\$ 78,336.00
MADISON ST	GREENWOOD AVE	E. BEECH ST	355	30	10,660	Yes	8	\$ 85,280.00
MADISON ST	E. BEECH ST	MAPLE AVE	735	28	20,571	Yes	8	\$ 164,568.00
MADISON ST	MAPLE AVE	WILLOW AVE	609	28	17,053	Yes	8	\$ 136,424.00
MORAIN DR	MORAIN CT	WESTWOOD TR	349	22	7,686	No	8	\$ 39,967.20
NORTHAMPTON ST	CHRISTIAN WAY	PARK ST	396	22	8,715	No	8	\$ 45,318.00
PRAIRIE RIDGE DR	DEAN ST	CLOVER CHASE CIR	247	31	7,658	Yes	8	\$ 61,264.00
RHODES ST	OLIVE ST	CUL DE SAC	260	30	7,806	Yes	8	\$ 62,448.00
ROSE FARM RD	CITY LIMITS	WALSH DR	2,692	22	59,225	No	8	\$ 307,970.00
ROSE FARM RD	WALSH DR	CITY LIMITS	222	22	4,877	No	8	\$ 25,360.40
SCHRYVER AV	DIVISION ST	BUNKER ST	1,013	22	22,290	No	8	\$ 115,908.00
TAPPAN ST	W. BEECH AVE	GREENWOOD AVE	324	19	6,152	Yes	8	\$ 49,216.00
TAPPAN ST	SUMMIT AVE	W. BEECH AVE	332	19	6,307	No	8	\$ 32,796.40
TODD AV	WICKER ST	JEWETT ST	348	27	9,390	Yes	8	\$ 75,120.00
TODD AV	WHEELER ST	TAPPAN ST	323	28	9,051	Yes	8	\$ 72,408.00
TODD AV	TAPPAN ST	CLAY ST	330	28	9,236	Yes	8	\$ 73,888.00
TRYON ST	SOUTH ST	DEAN ST	1,024	27	27,654	Yes	8	\$ 221,232.00
W BEECH AV	JEWETT ST	QUEEN ANNE ST	341	19	6,487	No	8	\$ 33,732.40
WALSH DR	VILLAGE LIMITS	ROSE FARM RD	51	20	1,014	No	8	\$ 5,272.80
BARBARY LN	SANDPIPER LN	SPRING DR	528	29	15,319	Yes	7	\$ 122,552.00
DONOVAN AV	CLAY	MADISON	511	31	15,827	Yes	7	\$ 126,616.00
HILLSIDE TR	WESTWOOD TR	END	322	24	7,729	No	7	\$ 40,190.80
KING ST	E. LAKE ST	SMITH ST	373	22	8,207	No	7	\$ 42,676.40
OAK ST	MARY ANN ST	WEST AVE	306	29	8,886	Yes	7	\$ 71,088.00
PRAIRIE RIDGE DR	GINNY LN	PORTAGE	269	30	8,061	Yes	7	\$ 64,488.00
RAILROAD ST	WICKER ST	QUEEN ANNE ST	810	26	21,067	Yes	7	\$ 168,536.00
SOUTH ST	WASHBURN ST	FAIR ST	115	28	3,222	Yes	7	\$ 68,306.40
TARA DR	KIMBLE AVE	GOLDEN AVE	197	30	5,921	Yes	7	\$ 47,368.00
CLAUSSEN DR	BORDEN ST	TO END	412	29	11,955	Yes	6	\$ 253,446.00
COUNTRY CLUB RD	DORHAM LN	BULL VALLEY RD	1,180	26	30,671	No	6	\$ 159,489.20
DORHAM LN	COUNTRY CLUB	END	297	22	6,543	No	6	\$ 34,023.60
DOUGLAS ST	E JACKSON ST	CALHOUN ST	329	19	6,253	No	6	\$ 32,515.60
GERRY ST	GERRY CT	HICKORY LN	306	30	9,178	Yes	6	\$ 73,424.00
GINNY LN	ACADIA LN	PRAIRIE RIDGE DR	721	29	20,917	Yes	6	\$ 167,336.00
GOULD ST	FOREST AVE	STEWART AVE	299	27	8,065	Yes	6	\$ 64,520.00
HAYWARD ST	W. JUDD ST	W. JACKSON ST	333	29	9,662	Yes	6	\$ 77,296.00
HILL ST	W. JUDD ST	QUINLAN ST	354	28	9,898	Yes	6	\$ 79,184.00
ISLAND CT	TERRY CT	JOSEPH ST	265	30	7,952	Yes	6	\$ 63,616.00
KATHLEEN CT	TARA DR	TO CUL DE SAC	172	30	11,526	Yes	6	\$ 92,208.00
MEADOW AV	WICKER ST	THOMAS DR	286	31	8,851	Yes	6	\$ 70,808.00
POWERS RD	ST JOHNS RD	ROGER RD	491	30	14,730	Yes	6	\$ 117,840.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SECOND ST	QUEEN ANNE ST	WHEELER ST	392	21	8,232	No	6	\$ 42,806.40
SOUTH ST	FAIR ST	RT 47 - S EASTWOOD DR	415	36	14,933	Yes	6	\$ 316,579.60
TARA DR	KATHLEEN CT	GRETA AVE	301	30	9,027	Yes	6	\$ 72,216.00
TARA DR	TARA CT	KATHLEEN CT	325	30	9,741	Yes	6	\$ 77,928.00
WANDA LN	RT 47	TO END	701	25	17,514	No	6	\$ 91,072.80
WEST AV	CAROL AVE	OAK ST	617	29	17,886	Yes	6	\$ 143,088.00
WICKER ST	TODD AVE	THIRD ST	515	36	18,530	Yes	6	\$ 148,240.00
WILLOW AV	TAPPAN ST	WALNUT DR	327	29	9,476	Yes	6	\$ 75,808.00
WINSLOW AV	AMBER CT	TARA DR	317	30	9,505	Yes	6	\$ 76,040.00
AUTUMN DR	BARBARY LN	CUL DE SAC	281	26	14,531	Yes	5	\$ 116,248.00
BLAKELY ST	RIDGELAND AVE	HIGHLAND AVE	305	29	8,834	Yes	5	\$ 70,672.00
DANE ST	OAK ST	BECKING AVE	285	30	8,542	Yes	5	\$ 68,336.00
DORHAM LN	END	TO EAST	618	22	17,016	No	5	\$ 88,483.20
FOREST AV	PUTNAM	GOULD	173	29	5,012	Yes	5	\$ 40,096.00
GOLDEN AV	WINSLOW AVE	END	178	29	5,149	Yes	5	\$ 41,192.00
GRETA AV	DUVAL	TARA	546	29	15,833	Yes	5	\$ 126,664.00
PRAIRIE RIDGE DR	PORTAGE LN	ACACIA LN	359	30	10,768	Yes	5	\$ 86,144.00
ROOSEVELT ST	LAUREL AVE	LAWNDALE AVE	530	21	11,137	No	5	\$ 57,912.40
SPARROW DR	TANAGER DR	MARTIN DR	367	30	11,018	Yes	5	\$ 88,144.00
TANAGER DR	SPARROW DR	BARN SWALLOW DR	233	31	7,213	Yes	5	\$ 57,704.00
TARA CT	TARA DR	CULDESAC	326	30	16,146	Yes	5	\$ 129,168.00
THIRD ST	QUEEN ANNE ST	WHEELER ST	390	21	8,196	No	5	\$ 42,619.20
BLAKELY ST	KIMBALL AVE	DESMOND DR	327	29	9,496	Yes	4	\$ 75,968.00
BLAKELY ST	HIGHLAND AVE	KIMBALL AVE	312	28	8,734	Yes	4	\$ 69,872.00
BUNKER ST	GRIFFING AVE	HOY AVE	338	21	7,102	No	4	\$ 36,930.40
CLAY ST	FIRST ST	GROVE ST	512	28	14,331	Yes	4	\$ 114,648.00
DAVIS RD	RT 47 - S EASTWOOD DR	CASTLE	1,741	25	43,520	No	4	\$ 226,304.00
DORHAM LN	END	TO WEST	480	22	13,991	No	4	\$ 72,753.20
HICKORY LN	GERRY ST	SANDO LANE	625	19	11,880	Yes	4	\$ 95,040.00
INDUSTRIAL HTS DR	CATALPA LN	END	928	27	31,427	No	4	\$ 581,399.50
MADISON ST	DONOVAN AVE	BAGLEY ST	429	30	12,881	Yes	4	\$ 103,048.00
PORTAGE LN	BARBARY LN	LIBERTY LN	450	30	13,493	Yes	4	\$ 107,944.00
PRAIRIE RIDGE DR	VERBENA LN	GINNY LN	1,100	30	32,990	Yes	4	\$ 263,920.00
PRAIRIE RIDGE DR	ACACIA LN	GINNY LN	295	30	8,851	Yes	4	\$ 70,808.00
TARA DR	GRETA AVE	KIMBALL AVE	183	30	5,486	Yes	4	\$ 43,888.00
TODD AV	MADISON ST	N. SEMINARY AVE	444	28	12,432	Yes	4	\$ 99,456.00
WINSLOW AV	TARA DR	GERRY ST	461	30	13,826	Yes	4	\$ 110,608.00
CASTLEBAR TR	DUBLIN CT	MORAIN DR	674	28	20,212	Yes	3	\$ 161,696.00
CENTER ST	RT 47	END	753	21	15,808	Yes	3	\$ 126,464.00
DOUGLAS ST	E JUDD ST	E JACKSON ST	325	22	7,160	Yes	3	\$ 57,280.00
HICKORY LN	MURIEL ST	MITCHELL ST	361	19	6,867	No	3	\$ 35,708.40

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
MITCHELL ST	STEWART AVE	RIDGELAND AVE	404	20	8,076	No	3	\$ 41,995.20
OLSON ST	IRVING ST	PINE COURT	282	15	4,228	No	3	\$ 21,985.60
QUINLAN ST	BECKING AVE	PLEASANT ST	342	30	10,251	Yes	3	\$ 82,008.00
RIDGELAND AV	MURIEL ST	MITCHELL ST	359	28	10,063	Yes	3	\$ 80,504.00
RIDGELAND AV	MITCHELL ST	GOULD ST	329	28	9,207	Yes	3	\$ 73,656.00
SCHRYVER AV	BUNKER ST	JEFFERSON ST	431	21	9,043	No	3	\$ 47,023.60
SHORT ST	WICKER ST	RR TRACKS	474	38	18,009	Yes	3	\$ 144,072.00
EMRICSON DR	JACKSON DR	BIGELOW RD	433	24	10,391	No	2	\$ 54,033.20
GERRY ST	HICKORY LN	KIMBALL AVE	879	30	26,379	Yes	2	\$ 211,032.00
GOULD ST	STEWART AVE	DEAN ST	323	26	8,394	Yes	2	\$ 67,152.00
GREENLEY ST	VINE ST	LAKE AVE	452	15	6,783	Yes	2	\$ 54,264.00
HICKORY LN	BLAKELY ST	MURIEL ST	362	19	6,881	No	2	\$ 35,781.20
THIRD ST	JEWETT ST	QUEEN ANNE ST	346	21	7,276	No	2	\$ 37,835.20
WARE RD	VIVALDI ST	HAYDN ST	1,022	21	21,471	Yes	2	\$ 171,768.00
CENTER LN	RT 47	END	235	12	2,817	Yes	1	\$ 22,536.00
CHERRY CT	TAPPAN ST	CLAY ST	967	19	18,368	Yes	1	\$ 146,944.00
DANE ST	PLEASANT ST	DACY ST	368	30	11,027	Yes	1	\$ 88,216.00
E LAKE ST	BROWN ST	KING ST	364	22	8,013	No	1	\$ 41,667.60
MADISON ST	CALHOUN ST	SOUTH ST	337	30	10,103	Yes	1	\$ 80,824.00
MEADOW AV	WHEELER ST	TAPPAN ST	326	22	7,172	No	1	\$ 37,294.40
SMITH ST	KING ST	E LAKE ST	356	21	7,480	No	1	\$ 38,896.00
BLAKELY ST	FOREST AVE	STEWART AVE	299	28	8,366	Yes	0	\$ 66,928.00
BROWN ST	E LAKE ST	SMITH ST	356	22	7,834	No	0	\$ 40,736.80
BROWN ST	SMITH ST	GIDDINGS ST	458	22	10,070	No	0	\$ 52,364.00
BUNKER ST	HOY AVE	CHESTNUT AVE	366	21	7,688	No	0	\$ 39,977.60
CLAY ST	CHERRY CT	WALNUT DR	175	29	5,083	Yes	0	\$ 40,664.00
DANE ST	DACY ST	WASHINGTON ST	251	30	7,524	Yes	0	\$ 60,192.00
E LAKE ST	KING ST	SMITH ST	451	20	9,027	No	0	\$ 46,940.40
E LAKE ST	SOUTH ST	BROWN ST	1,419	23	32,634	No	0	\$ 169,696.80
FAIR ST	CALHOUN ST	SOUTH ST	395	36	14,218	Yes	0	\$ 113,744.00
FOREST AV	MITCHELL	PUTNAM	156	29	4,523	Yes	0	\$ 36,184.00
HIGHLAND AV	MITCHELL ST	DEAN ST	328	21	6,895	No	0	\$ 35,854.00
HILL ST	W. JACKSON ST	SOUTH ST	796	30	23,893	Yes	0	\$ 191,144.00
MADISON ST	BAGLEY ST	GREENWOOD AVE	425	30	12,740	Yes	0	\$ 101,920.00
MEADOW AV	QUEEN ANNE ST	WHEELER ST	332	22	7,312	No	0	\$ 38,022.40
MITCHELL ST	RIDGELAND AVE	HIGHLAND AVE	305	20	6,110	No	0	\$ 31,772.00
RED BARN CT	RED BARN RD	CUL DE SAC	174	27	9,716	No	0	\$ 50,523.20
S SEMINARY AV	CALHOUN ST	SOUTH ST	319	29	9,247	No	0	\$ 48,084.40
SMITH ST	BRINK ST	KING ST	233	21	4,889	No	0	\$ 25,422.80
STEWART AV	GOULD ST	DEAN ST	310	24	7,448	Yes	0	\$ 59,584.00
TODD AV	CLAY ST	MADISON ST	508	28	14,217	Yes	0	\$ 113,736.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
W BEECH AV	WICKER	JEWETT	331	19	6,290	No	0	\$ 32,708.00
WASHBURN ST	BROWN ST	BRINK ST	319	22	7,023	No	0	\$ 36,519.60
WASHBURN ST	SOUTH ST	BROWN ST	457	22	10,046	No	0	\$ 185,851.00
WHEELER ST	THIRD ST	TODD AVE	515	29	14,947	Yes	0	\$ 119,576.00
WHEELER ST	TODD AVE	DONOVAN AVE	483	30	14,488	Yes	0	\$ 115,904.00
WHITE FACE CT	BULL VALLEY DR	TO CUL DE SAC	260	22	9,132	No	0	\$ 47,486.40
WILLOW AV	WALNUT DR	CLAY ST	322	29	9,346	Yes	0	\$ 74,768.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
A								
ACACIA LN	PRAIRIE RIDGE DR	GINNY LN	475	30	14,247	Yes	18	\$ 113,976.00
AMBER CT	WINSLOW AVE	END - WINSLOW CT	307	30	15,583	Yes	41	\$ 67,474.39
AMBER CT	HARVEST CT	WINSLOW AVE	311	30	9,344	Yes	36	\$ 51,298.56
AMBER CT	GOLDEN AVE	HARVEST CT	382	30	11,465	Yes	49	\$ 49,643.45
AMERICAN AV	CATALPA LN	LAKE AVE	652	30	19,571	Yes	10	\$ 156,568.00
AMSTERDAM ST	OAK ST	PLEASANT ST	396	29	11,483	Yes	48	\$ 49,721.39
AMSTERDAM ST	PLEASANT ST	WASHINGTON ST	397	29	11,506	Yes	66	\$ 26,463.80
AMSTERDAM ST	WASHINGTON	END	372	21	7,807	No	9	\$ 40,596.40
ANNE ST	SUZANNE ST	MARY ANN ST	552	29	16,014	Yes	58	\$ 36,832.20
ARTHUR DR	DANE ST	DONA CT	546	22	12,010	No	27	\$ 55,846.50
ARTHUR DR	DONA CT	OAK ST	328	22	7,222	No	58	\$ 14,949.54
ASH AV	WHEELER ST	WHEELER	1,279	31	39,661	Yes	47	\$ 171,732.13
ASH AV	WHEELER ST	TAPPAN ST	277	31	8,600	Yes	50	\$ 37,238.00
ASH AV	TAPPAN ST	WALNUT DR	401	30	12,026	Yes	23	\$ 96,208.00
ASHLEY CT	TWELVE OAKS PKWY	TO CULDESAC	251	30	12,567	Yes	16	\$ 100,536.00
ASPEN DR	McCONNELL RD	APPLEWOOD LN	2,323	27	70,820	Yes	18	\$ 566,560.00
ASPEN DR	ASPEN DR	McCONNELL RD	1,160	27	37,816	Yes	8	\$ 302,528.00
ASTER TR	WATERLEAF LN	SAVANNA GROVE LN	549	26	14,282	Yes	60	\$ 32,848.60
AUSTIN AV	HERRINGTON PLACE	FOREST AVE	683	29	19,795	Yes	40	\$ 85,712.35
AUTUMN DR	BARBARY LN	CUL DE SAC	281	26	14,531	Yes	5	\$ 116,248.00
AYRSHIRE CT	GALLOWAY DR	TO CUL DE SAC	285	22	10,110	No	27	\$ 47,011.50
B								
BACH CT	HAYDN ST	CUL DE SAC	324	27	15,118	Yes	68	\$ 2,116.52
BAGLEY ST	WICKER ST	JEWETT ST	343	19	6,512	No	38	\$ 30,280.80
BAGLEY ST	JEWETT ST	QUEEN ANNE ST	343	19	6,509	No	72	\$ 911.26
BAGLEY ST	QUEEN ANNE ST	WHEELER ST	333	18	5,986	No	49	\$ 22,447.50
BAGLEY ST	WHEELER ST	TAPPAN ST	330	19	6,264	No	76	\$ 876.96
BAGLEY ST	TAPPAN ST	CLAY ST	326	19	6,188	No	14	\$ 32,177.60
BAGLEY ST	CLAY ST	MADISON ST	513	19	9,739	No	29	\$ 45,286.35
BANFORD RD	RAFFEL RD	REDWING DR	617	30	18,513	Yes	71	\$ 2,591.82
BANFORD RD	REDWING DR	TANAGER DR	308	30	9,225	Yes	13	\$ 73,800.00
BANFORD RD	TANAGER DR	QUEEN ANNE RD	3,012	21	63,245	Yes	50	\$ 273,850.85
BARBARY LN	PORTAGE LN	WOOD CT	251	29	7,283	Yes	11	\$ 58,264.00
BARBARY LN	WOOD CT	GINNY	559	29	16,211	Yes	8	\$ 129,688.00
BARBARY LN	GINNY LN	SANDPIPER LN	282	29	8,187	Yes	40	\$ 35,449.71
BARBARY LN	SANDPIPER LN	SPRING DR	528	29	15,319	Yes	7	\$ 122,552.00
BARBARY LN	SPRING DR	AUTUMN DR	169	29	4,909	Yes	13	\$ 39,272.00
BARBARY LN	AUTUMN DR	SAVANNA LN	270	29	7,821	Yes	13	\$ 62,568.00
BARN SWALLOW DR	REDWING DR	TANAGER DR	978	31	30,313	Yes	21	\$ 242,504.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
BECKING AV	CONWAY ST	QUINLAN ST	625	30	18,742	Yes	55	\$ 43,106.60
BECKING AV	DANE ST	CONWAY ST	633	30	19,002	Yes	10	\$ 152,016.00
BELLAIR LN	MELODY LN	PEACH TREE LN	690	30	20,715	Yes	17	\$ 165,720.00
BENTGRASS DR	SERENITY LN	TO END	142	27	3,830	Yes	100	\$ -
BERLTSUM LN	W HALMA LN	END	167	30	4,995	Yes	34	\$ 27,422.55
BERLTSUM LN	WHITE OAK LN	BOULDER LN	195	28	5,860	Yes	57	\$ 13,478.00
BERLTSUM LN	GALLOWAY DR	WHITE OAK LN	1,102	28	33,051	Yes	44	\$ 143,110.83
BIGELOW RD	EMRICSON DR	PARKING LOT E	1,563	24	37,504	No	34	\$ 174,393.60
BIGELOW RD	PARKING LOT E	KISHWAUKEE VALLEY RD	537	24	12,885	No	43	\$ 48,318.75
BIRCH RD	ROGER RD	ST. JOHNS RD	454	30	13,611	Yes	47	\$ 58,935.63
BIRCH RD	JULIE ST	ROGER RD	399	31	12,384	Yes	19	\$ 99,072.00
BIRCH RD	CHARLES ST	JULIE ST	219	31	6,803	Yes	10	\$ 54,424.00
BIRCH RD	RT 47	CHARLES ST	777	31	24,080	Yes	39	\$ 104,266.40
BLAKELY ST	DESMOND DR	HICKORY LN	966	28	27,047	Yes	14	\$ 216,376.00
BLAKELY ST	KIMBALL AVE	DESMOND DR	327	29	9,496	Yes	4	\$ 75,968.00
BLAKELY ST	HIGHLAND AVE	KIMBALL AVE	312	28	8,734	Yes	4	\$ 69,872.00
BLAKELY ST	RIDGELAND AVE	HIGHLAND AVE	305	29	8,834	Yes	5	\$ 70,672.00
BLAKELY ST	STEWART AVE	RIDGELAND AVE	404	29	11,710	Yes	13	\$ 93,680.00
BLAKELY ST	FOREST AVE	STEWART AVE	299	28	8,366	Yes	0	\$ 66,928.00
BLAKELY ST	SOUTH ST	FOREST AVE	1,303	30	39,095	Yes	27	\$ 214,631.55
BLUE BONNET LN	WOOD CT	GINNY LN	561	29	16,272	Yes	41	\$ 70,457.76
BOBLINK CI	BULL VALLEY DR	BULL VALLEY DR	1,119	22	24,621	No	25	\$ 114,487.65
BORDEN ST	KISHWAUKEE VALLEY RD	CASTLESHIRE DR	409	29	11,873	Yes	24	\$ 65,182.77
BORDEN ST	CASTLESHIRE DR	CASTLESHIRE DR	435	29	12,612	Yes	39	\$ 54,609.96
BORDEN ST	CASTLESHIRE DR	CLAUSSEN DR	502	29	14,560	Yes	25	\$ 79,934.40
BOULDER CT	BERLTSUM LN	CUL DE SAC	359	28	15,309	Yes	8	\$ 122,472.00
BOULDER LN	BERLTSUM LN	WHITE OAK LN	605	30	18,147	Yes	52	\$ 78,576.51
BRAHMS CT	SCHUBERT ST	SOUTH CUL DE SAC	172	27	11,016	Yes	75	\$ 1,542.24
BRAHMS CT	SCHUBERT ST	VERDI CT	434	27	11,706	Yes	70	\$ 1,638.84
BRAHMS CT	VERDI CT	NORTH CUL DE SAC	196	27	11,161	Yes	43	\$ 48,327.13
BRIDGE LN	HARDING LN	TO END	840	38	31,916	Yes	42	\$ 138,196.28
BRINK ST	SMITH ST	GIDDINGS ST	360	21	7,567	No	23	\$ 39,348.40
BRINK ST	GIDDINGS ST	WASHBURN ST	374	21	7,844	No	60	\$ 16,237.08
BROADWAY AV	McHENRY AVE	GREENWOOD AVE	1,261	25	31,528	No	36	\$ 146,605.20
BROWN ST	E LAKE ST	SMITH ST	356	22	7,834	No	0	\$ 40,736.80
BROWN ST	SMITH ST	GIDDINGS ST	458	22	10,070	No	0	\$ 52,364.00
BROWN ST	GIDDINGS ST	WASHBURN ST	409	22	8,994	No	14	\$ 46,768.80
BULL VALLEY DR	BOBOLINK CIRCLE	OAKMONT DR	408	22	8,981	No	11	\$ 46,701.20
BULL VALLEY DR	BOBOLINK CIRCLE	BOBOLINK CIRCLE	781	22	17,172	No	20	\$ 89,294.40
BULL VALLEY DR	TAURUS CT	YELLOWHEAD CT	938	22	20,633	No	11	\$ 107,291.60
BULL VALLEY DR	YELLOWHEAD CT	BOBOLINK CIRCLE	687	22	15,106	No	10	\$ 78,551.20

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
BULL VALLEY DR	CLUB ROAD	TAURUS CT	856	22	18,828	No	99	\$ -
BULL VALLEY DR	WHITE FACE CT	CLUB ROAD	502	22	11,052	No	80	\$ 773.64
BULL VALLEY DR	CLUB ROAD	WHITE FACE CT	3,760	23	86,484	No	57	\$ 179,021.88
BUNKER ST	LIBERTY LN	BURBANK AVE	697	31	21,609	Yes	56	\$ 49,700.70
BUNKER ST	BURBANK AVE	KIMBALL AVE	422	22	9,274	No	52	\$ 34,777.50
BUNKER ST	SCHRYVER AVE	KIMBALL AVE	343	22	7,544	No	69	\$ 1,056.16
BUNKER ST	CHESTNUT AVE	SCHRYVER AVE	339	22	7,454	No	42	\$ 27,952.50
BUNKER ST	HOY AVE	CHESTNUT AVE	366	21	7,688	No	0	\$ 39,977.60
BUNKER ST	GRIFFING AVE	HOY AVE	338	21	7,102	No	4	\$ 36,930.40
BUNKER ST	FREMONT ST	GRIFFING AVE	377	21	7,916	No	12	\$ 41,163.20
BURBANK AV	BUNKER ST	CUL DE SAC	511	30	21,701	Yes	77	\$ 1,519.07
BURBANK AV	BUNKER ST	JEFFERSON ST	430	22	9,456	No	8	\$ 49,171.20
BURBANK AV	JEFFERSON ST	HIBBARD ST	425	28	11,886	Yes	52	\$ 51,466.38
BURBANK AV	HIBBARD ST	S EAST ST	407	28	11,399	Yes	65	\$ 26,217.70
BUTTERFIELD RD	POWERS RD	HAVENS DR	258	27	6,958	Yes	80	\$ 487.06
BUTTERFIELD RD	HAVENS DR	ROGER RD	260	27	7,029	Yes	83	\$ 492.03
BUTTERFIELD RD	MANKE LN	POWERS RD	730	27	19,704	Yes	50	\$ 85,318.32
BUTTERFIELD RD	ROGER RD	MANKE LN	759	27	20,489	Yes	88	\$ -
C								
CAIRNS CT	WASHINGTON ST	END	460	20	9,196	No	40	\$ 34,485.00
CALHOUN ST	HAYWARD ST	TRYON ST	360	27	9,729	Yes	28	\$ 53,412.21
CALHOUN ST	TRYON ST	THROOP ST	365	30	10,938	Yes	73	\$ 1,531.32
CALHOUN ST	THROOP ST	JOHNSON ST	167	44	7,362	Yes	92	\$ -
CALHOUN ST	JOHNSON ST	DEAN ST	190	44	8,349	Yes	43	\$ 36,151.17
CALHOUN ST	DEAN ST	JEFFERSON ST	362	44	15,947	Yes	100	\$ -
CALHOUN ST	JEFFERSON ST	MADISON ST	361	44	15,873	Yes	35	\$ 87,142.77
CALHOUN ST	RR TRACKS	MADISON ST	98	32	3,149	Yes	74	\$ 440.86
CALHOUN ST	S SEMINARY AVE	RR TRACKS	316	35	11,044	Yes	88	\$ -
CALHOUN ST	S SEMINARY AVE	DOUGLAS ST	453	36	16,310	Yes	84	\$ 1,141.70
CALHOUN ST	DOUGLAS ST	NEBRASKA ST	457	36	16,447	Yes	85	\$ 1,151.29
CALHOUN ST	NEBRASKA ST	IRVING AVE	440	36	15,829	Yes	84	\$ 1,108.03
CALHOUN ST	IRVING AVE	FAIR ST	612	36	22,035	Yes	85	\$ 1,542.45
CALHOUN ST	FAIR ST	RT 47 - S EASTWOOD DR	93	44	4,098	Yes	85	\$ 286.86
CARLISLE DR	ROBERT DR	END	187	30	5,601	Yes	86	\$ -
CARLISLE DR	THOMAS DR	ROBERT DR	820	30	24,591	Yes	71	\$ 3,442.74
CAROL ST	WEST	MARY ANN ST	789	30	23,663	Yes	24	\$ 129,909.87
CAROL ST	OAK ST	WEST AVE	594	30	17,819	Yes	28	\$ 97,826.31
CAROL ST	PLEASANT ST	OAK ST	389	29	11,277	Yes	8	\$ 90,216.00
CASTLE RD	FOX SEDGE TR	CITY LIMITS	166	28	3,486	Yes	84	\$ 244.02
CASTLE RD	NOVEAN PKWY	FOX SEDGE TR	527	28	11,072	Yes	82	\$ 775.04

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
CASTLE RD	CORD GRASS TR	NOVEAN PARKWAY	204	28	4,079	Yes	79	\$ 285.53
CASTLE RD	POND POINT RD	CORD GRASS TR	797	28	15,943	Yes	57	\$ 36,668.90
CASTLE RD	COBBLESTONE WAY	POND POINT RD	672	28	14,122	Yes	55	\$ 32,480.60
CASTLE RD	RT 47	COBBLESTONE	1,909	21	40,092	Yes	51	\$ 173,598.36
CASTLEBAR TR	DUBLIN CT	MORAIN DR	674	28	20,212	Yes	3	\$ 161,696.00
CASTLEBAR TR	DONEGAL CT	DUBLIN CT	199	28	5,964	Yes	8	\$ 47,712.00
CASTLEBAR TR	INFANTA CT	DONEGAL CT	624	28	18,706	Yes	45	\$ 80,996.98
CASTLESHIRE DR	BORDEN ST	BORDEN ST	1,262	29	36,589	Yes	30	\$ 200,873.61
CATALPA LN	LAKE AVE	INDUSTRIAL HTS	914	31	28,322	Yes	32	\$ 155,487.78
CATALPA LN	LAKE AVE	AMERICAN AVE	625	32	20,014	Yes	47	\$ 86,660.62
CATALPA LN	RT 47 - S EASTWOOD DR	INDUSTRIAL HTS DR	1,806	31	55,975	Yes	36	\$ 307,302.75
CEMETARY RD	KISHWAUKEE VALLEY RD	W JACKSON ST	647	17	11,007	No	15	\$ 57,236.40
CENTER LN	RT 47	END	235	12	2,817	Yes	1	\$ 22,536.00
CENTER ST	RT 47	END	753	21	15,808	Yes	3	\$ 126,464.00
CENTRAL PW	SHIELA ST	CHARLES ST	292	26	7,601	Yes	8	\$ 60,808.00
CENTRAL PW	CHARLES ST	JULIE ST	298	26	7,759	Yes	22	\$ 62,072.00
CENTRAL PW	HICKORY RD	END	240	8	1,916	No	58	\$ 3,966.12
CHARLES ST	BIRCH RD	CENTRAL PARKWAY	988	28	27,651	Yes	31	\$ 151,803.99
CHERRY CT	TAPPAN ST	CLAY ST	967	19	18,368	Yes	1	\$ 146,944.00
CHERRY CT	CLAY ST	END	230	20	4,603	Yes	8	\$ 36,824.00
CHESTNUT AV	BUNKER ST	JEFFERSON ST	430	24	10,323	No	24	\$ 48,001.95
CHOPPIN LN	VERDI ST	HAYDN ST	554	27	14,969	Yes	67	\$ 2,095.66
CHRISTIAN WY	N SEMINARY AVE	NORTHHAMPTON ST	640	23	14,718	No	91	\$ -
CHURCH ST	N SEMINARY AVE	MADISON ST	423	26	11,001	Yes	59	\$ 25,302.30
CLAUSSEN DR	BORDEN ST	HILLSIDE ST	506	29	14,680	Yes	89	\$ -
CLAUSSEN DR	BORDEN ST	TO END	412	29	11,955	Yes	6	\$ 253,446.00
CLAY CT	LANE	CUL DE SAC	34	21	2,755	Yes	23	\$ 22,040.00
CLAY ST	CHURCH ST	ALLY 1	183	39	7,143	Yes	64	\$ 16,428.90
CLAY ST	ALLY 1	HUTCHINS ST	171	39	6,662	Yes	58	\$ 15,322.60
CLAY ST	HUTCHINS ST	ALLY 2	170	40	6,796	Yes	63	\$ 15,630.80
CLAY ST	ALLY 2	NEWELL ST	172	40	6,894	Yes	63	\$ 15,856.20
CLAY ST	NEWELL ST	ALLY 3	172	27	4,644	Yes	69	\$ 650.16
CLAY ST	ALLY 3	NORTH ST	173	27	4,680	Yes	68	\$ 655.20
CLAY ST	NORTH ST	FIRST ST	268	27	7,241	Yes	77	\$ 506.87
CLAY ST	FIRST ST	GROVE ST	512	28	14,331	Yes	4	\$ 114,648.00
CLAY ST	GROVE ST	TODD AVE	783	28	21,933	Yes	61	\$ 50,445.90
CLAY ST	TODD AVE	DONOVAN AVE	482	28	13,495	Yes	33	\$ 74,087.55
CLAY ST	DONOVAN AVE	BAGLEY ST	429	28	12,022	Yes	29	\$ 66,000.78
CLAY ST	BAGLEY ST	GREENWOOD AVE	424	28	11,862	Yes	13	\$ 94,896.00
CLAY ST	GREENWOOD AVE	E BEECH AVE	342	28	9,584	Yes	42	\$ 41,498.72
CLAY ST	E BEECH AVE	MEADOW AVE	206	28	5,770	Yes	63	\$ 13,271.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
CLAY ST	MEADOW AVE	WALNUT DR	394	29	11,440	Yes	57	\$ 26,312.00
CLAY ST	WALNUT DR	MAPLE AVE	264	28	7,394	Yes	77	\$ 517.58
CLAY ST	MAPLE AVE	WILLOW AVE	637	31	19,745	Yes	85	\$ 1,382.15
CLAY ST	CLAY CT	WILLOW AVE	355	28	9,927	Yes	82	\$ 694.89
CLAY ST	CLAY ST	CLAY CT	244	29	7,078	Yes	84	\$ 495.46
CLAY ST	WALNUT DR	LOCUST AVE	298	29	8,649	Yes	23	\$ 69,192.00
CLAY ST	CHERRY CT	WALNUT DR	175	29	5,083	Yes	0	\$ 40,664.00
CLAY ST	TERRY CT	CHERRY CT	161	29	4,678	Yes	11	\$ 37,424.00
CLAY ST	PEACH TREE LN	TERRY CT	364	31	11,273	Yes	22	\$ 90,184.00
CLOVER CHASE CI	PRAIRIE RIDGE DR	VERBENNA LN	1,520	30	45,588	Yes	54	\$ 104,852.40
CLUB RD	GALLOWAY DR	BULL VALLEY DR	2,091	24	50,174	No	39	\$ 188,152.50
CLUB RD	BULL VALLEY DR	GALLOWAY DR	393	24	9,436	No	52	\$ 35,385.00
CLUB RD	COUNTRY CLUB RD	BULL VALLEY DR	329	40	13,154	Yes	35	\$ 72,215.46
COBBLESTONE WY	RT 47 - S EASTWOOD DR	POND POINT RD	525	36	18,901	Yes	41	\$ 81,841.33
COBBLESTONE WY	POND POINT RD	CASTLE RD	806	36	29,025	Yes	42	\$ 125,678.25
COBBLESTONE WY	LAKE AVE	CASTLE RD	1,697	30	50,896	Yes	73	\$ 7,125.44
CONWAY ST	HILL ST	BECKING AVE	318	30	9,554	Yes	19	\$ 76,432.00
CORD GRASS TR	SAVANNA GROVE LN	FOX SEDGE TR	1,096	26	28,497	Yes	73	\$ 3,989.58
CORD GRASS TR	WATERLEAF LN	SAVANNA GROVE LN	653	26	16,966	Yes	52	\$ 73,462.78
CORD GRASS TR	CASTLE RD	WATERLEAF LN	368	26	9,555	Yes	24	\$ 52,456.95
COUNTRY CLUB RD	END	E LONGWOOD DR	821	27	22,167	No	100	\$ -
COUNTRY CLUB RD	E LONGWOOD DR	CITY LIMITS	588	27	15,878	No	100	\$ -
COUNTRY CLUB RD	CITY LIMITS	CITY LIMITS	1,415	27	38,198	No	100	\$ -
COUNTRY CLUB RD	CITY LIMITS	OAKMONT DR	403	27	10,879	No	100	\$ -
COUNTRY CLUB RD	OAKMONT DR	CITY LIMITS	644	27	17,387	No	100	\$ -
COUNTRY CLUB RD	DEERPATH RD	CITY LIMITS	1,012	27	27,322	No	100	\$ -
COUNTRY CLUB RD	CITY LIMITS	DEERPATH RD	1,122	26	29,185	No	100	\$ -
COUNTRY CLUB RD	DEERPATH RD	CITY LIMITS	2,516	26	65,413	No	21	\$ 340,147.60
COUNTRY CLUB RD	RT 47 - S EASTWOOD DR	LEAH LN	1,271	28	35,593	Yes	71	\$ 4,983.02
COUNTRY CLUB RD	LEAH LN	ZIMMERMAN RD	320	28	8,951	Yes	100	\$ -
COUNTRY CLUB RD	ZIMMERMAN RD	CITY LIMITS	36	28	1,008	Yes	100	\$ -
COUNTRY CLUB RD	CITY LIMITS	CITY LIMITS	970	25	24,238	No	78	\$ 1,696.66
COUNTRY CLUB RD	CITY LIMITS	CITY LIMITS	1,287	25	32,184	No	63	\$ 66,620.88
COUNTRY CLUB RD	CITY LIMITS	DORHAM LN	753	25	18,813	No	9	\$ 97,827.60
COUNTRY CLUB RD	DORHAM LN	BULL VALLEY RD	1,180	26	30,671	No	6	\$ 159,489.20
COUNTRY RIDGE SQ	SANDPIPER LN	PRAIRIE RIDGE DR	350	27	9,453	Yes	44	\$ 40,931.49
COURTAULDS DR	MCCONNELL RD	END	836	31	34,730	Yes	17	\$ 736,276.00
D								
DACY ST	DANE ST	LINCOLN AVE	1,111	29	32,220	Yes	74	\$ 4,510.80
DAKOTA DR	EXIT	WINTU CT	581	31	23,810	Yes	20	\$ 190,480.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
DAKOTA DR	SOUTH ST / EXIT	DAKOTA DR	259	18	4,654	Yes	10	\$ 37,232.00
DAKOTA DR	ENTRANCE	EXIT	50	32	1,608	Yes	21	\$ 12,864.00
DAKOTA DR	SOUTH ST / ENTRANCE	DAKOTA DR	268	18	4,823	Yes	11	\$ 38,584.00
DAKOTA DR	DAKOTA DR/ENT	TETON DR	633	31	19,618	Yes	13	\$ 156,944.00
DAKOTA DR	TETON DR	OSAGE WAY	459	31	14,239	Yes	23	\$ 113,912.00
DAKOTA DR	OSAGE WAY	TETON DR	644	31	19,968	Yes	47	\$ 86,461.44
DANE ST	MARY ANN ST	ARTHUR DR	146	29	4,238	Yes	30	\$ 23,266.62
DANE ST	ARTHUR DR	OAK ST	1,370	22	30,132	No	94	\$ -
DANE ST	OAK ST	BECKING AVE	285	30	8,542	Yes	5	\$ 68,336.00
DANE ST	BECKING AVE	PLEASANT ST	326	30	9,793	Yes	34	\$ 53,763.57
DANE ST	PLEASANT ST	DACY ST	368	30	11,027	Yes	1	\$ 88,216.00
DANE ST	DACY ST	WASHINGTON ST	251	30	7,524	Yes	0	\$ 60,192.00
DAVIS CT	FREMONT ST	LAKE AVE	389	15	5,838	Yes	14	\$ 46,704.00
DAVIS RD	RT 47 - S EASTWOOD DR	CASTLE	1,741	25	43,520	No	4	\$ 226,304.00
DAVIS RD	DEAN ST	CITY LIMITS	5,235	21	109,927	No	30	\$ 511,160.55
DAVIS RD	DAVIS RD	CITY LIMITS	1,088	20	21,755	No	53	\$ 45,032.85
DAVIS RD	STEIG RD	DEAN ST	6,640	25	166,000	No	77	\$ 11,620.00
DEAN ST	HERCULES RD	PERKINS RD	4,085	26	106,215	No	51	\$ 398,306.25
DEAN ST	BLOOMFIELD DR	HERCULES RD	388	26	10,095	Yes	68	\$ 23,218.50
DEAN ST	BLOOMFIELD DR	CITY LIMITS	150	26	3,910	Yes	54	\$ 16,930.30
DEAN ST	CITY LIMITS	CITY LIMITS	3,141	26	81,656	No	94	\$ -
DEAN ST	RT 14	DAVIS RD	133	26	3,447	No	63	\$ 7,135.29
DEAN ST	WAGNER LN	RT 14	219	36	7,867	No	13	\$ 40,908.40
DEAN ST	PRAIRIE RIDGE DR	WAGNER LN	514	36	18,512	Yes	31	\$ 101,630.88
DEAN ST	RIDGEWOOD DR	PRAIRIE RIDGE DR	592	36	21,322	Yes	20	\$ 170,576.00
DEAN ST	KIMBALL AVE	RIDGEWOOD DR	1,304	36	46,937	Yes	36	\$ 257,684.13
DEAN ST	KIMBALL AVE	KIMBALL AVE	31	36	1,131	Yes	36	\$ 6,209.19
DEAN ST	HIGHLAND AVE	KIMBALL AVE	280	36	10,096	Yes	9	\$ 80,768.00
DEAN ST	SCHRYVER AVE	HIGHLAND AVE	112	36	4,031	Yes	47	\$ 17,454.23
DEAN ST	RIDGELAND AVE	SCHRYVER AVE	163	37	6,044	Yes	49	\$ 26,170.52
DEAN ST	STEWART AVE	RIDGELAND AVE	447	36	16,106	Yes	49	\$ 69,738.98
DEAN ST	HOY AVE	STEWART AVE	305	36	10,988	Yes	86	\$ 769.16
DEAN ST	FOREST AVE	HOY AVE	150	31	4,647	Yes	39	\$ 25,512.03
DEAN ST	TRYON ST	FOREST AVE	413	27	11,146	Yes	46	\$ 48,262.18
DEAN ST	FREMONT ST	TRYON ST	337	28	9,441	Yes	66	\$ 21,714.30
DEAN ST	LAWRENCE AVE	FREMONT ST	250	27	6,758	Yes	80	\$ 473.06
DEAN ST	SOUTH ST	LAWRENCE AVE	609	28	17,043	Yes	75	\$ 2,386.02
DEAN ST	DEAN ST ALLY	SOUTH ST	160	42	6,724	Yes	71	\$ 941.36
DEAN ST	CALHOUN ST	DEAN ST ALLY	170	42	7,127	Yes	71	\$ 997.78
DEAN ST	PERKINS RD	LUCAS RD	722	25	18,061	No	74	\$ 2,528.54
DEERPATH RD	CITY LIMITS	COUNTRY CLUB RD	3,188	22	70,129	No	31	\$ 326,099.85

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
DESMOND DR	BLAKELY ST	MURIEL ST	362	30	10,860	Yes	8	\$ 86,880.00
DESMOND DR	MURIEL ST	MITCHELL ST	355	30	10,641	Yes	24	\$ 58,419.09
DIANE CT	JOSEPH ST	TO CUL DE SAC	311	31	14,655	Yes	78	\$ 1,025.85
DICK TRACY WY	FREMONT ST	LAKE AVE	277	31	8,596	Yes	96	\$ -
DIECKMAN ST	RT 47 - S EASTWOOD DR	TEHCOURT	1,029	31	31,887	Yes	10	\$ 676,004.40
DIECKMAN ST	TEHCOURT	END	346	31	10,724	Yes	30	\$ 58,874.76
DILLARD CT	DUNCAN PLACE	DUNCAN PLACE	1,424	30	45,229	Yes	34	\$ 248,307.21
DIVISION ST	SCHRYVER	HOY AVE	773	22	17,008	No	41	\$ 63,780.00
DONA CT	ARTHUR DR	END	335	19	6,373	No	61	\$ 13,192.11
DONEGAL CT	CASTLEBAR TR	END	323	28	15,362	Yes	9	\$ 122,896.00
DONOVAN AV	END	OLIVE ST	119	24	2,859	No	87	\$ -
DONOVAN AV	RHODES ST	OLIVE ST	667	21	13,997	Yes	52	\$ 60,607.01
DONOVAN AV	RHODES ST	WICKER ST	321	21	6,734	No	24	\$ 31,313.10
DONOVAN AV	WICKER ST	JEWETT ST	346	21	7,256	No	100	\$ -
DONOVAN AV	JEWETT ST	QUEEN ANNE ST	344	21	7,219	No	100	\$ -
DONOVAN AV	QUEEN ANNE	WHEELER	333	21	6,986	No	64	\$ 14,461.02
DONOVAN AV	WHEELER	TAPPAN	327	27	8,819	Yes	46	\$ 38,186.27
DONOVAN AV	TAPPAN	CLAY	328	27	8,858	Yes	14	\$ 70,864.00
DONOVAN AV	CLAY	MADISON	511	31	15,827	Yes	7	\$ 126,616.00
DONOVAN AV	MADISON	SEMINARY	443	31	13,747	Yes	72	\$ 1,924.58
DORHAM LN	END	TO WEST	480	22	13,991	No	4	\$ 72,753.20
DORHAM LN	END	TO EAST	618	22	17,016	No	5	\$ 88,483.20
DORHAM LN	COUNTRY CLUB	END	297	22	6,543	No	6	\$ 34,023.60
DOTY RD	MEMORIAL DR	CITY LIMITS	416	36	14,976	Yes	23	\$ 119,808.00
DOTY RD	RT 14	MEMORIAL DR	1,007	40	40,263	Yes	17	\$ 322,104.00
DOUGLAS ST	E JACKSON ST	CALHOUN ST	329	19	6,253	No	6	\$ 32,515.60
DOUGLAS ST	E JUDD ST	E JACKSON ST	325	22	7,160	Yes	3	\$ 57,280.00
DUBLIN CT	CASTLEBAR TR	END	482	30	20,141	Yes	10	\$ 161,128.00
DUNCAN PL	DUNCAN PLACE	DILLARD	952	30	28,550	Yes	38	\$ 156,739.50
DUNCAN PL	McCONNELL	DUNCAN PLACE	672	30	20,174	Yes	72	\$ 2,824.36
DUVALL DR	SOUTH ST	GRETA AVE	696	30	20,873	Yes	10	\$ 166,984.00
DUVALL DR	SOUTH ST	SOUTH ST	1,265	31	39,217	Yes	20	\$ 313,736.00
E								
E BEECH AV	MADISON	RT 47	489	29	14,186	Yes	8	\$ 113,488.00
E BEECH AV	CLAY ST	MADISON ST	487	29	14,122	Yes	8	\$ 112,976.00
E BEECH AV	MADISON ST	E BEECH AVE	77	30	2,300	Yes	8	\$ 18,400.00
E HALMA LN	MCCONNELL RD	ENTRANCE ROAD	216	18	3,889	Yes	27	\$ 21,350.61
E HALMA LN	BERLTSUM LN	ENTRANCE RD	806	20	16,114	Yes	37	\$ 88,465.86
E JACKSON ST	MADISON ST	S. SEMINARY AVE	416	31	12,907	Yes	42	\$ 55,887.31
E JACKSON ST	S. SEMINARY AVE	DOUGLAS ST	452	19	8,596	No	70	\$ 1,203.44

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
E JACKSON ST	DOUGLAS ST	NEBRASKA ST	457	18	8,223	No	50	\$ 30,836.25
E JUDD ST	BENTON ST	JEFFERSON ST	181	27	4,877	Yes	38	\$ 26,774.73
E JUDD ST	JEFFERSON ST	MADISON ST	361	36	13,007	Yes	37	\$ 71,408.43
E JUDD ST	MADISON ST	N. SEMINARY AVE	419	40	16,748	Yes	92	\$ -
E JUDD ST	N. SEMINARY AVE	DOUGLAS ST	620	40	18,075	Yes	17	\$ 144,600.00
E JUDD ST	DOUGLAS ST	NEBRASKA ST	457	40	18,274	Yes	42	\$ 79,126.42
E JUDD ST	NEBRASKA ST	RT 47	473	40	18,927	Yes	29	\$ 103,909.23
E LAKE ST	KING ST	SMITH ST	451	20	9,027	No	0	\$ 46,940.40
E LAKE ST	BROWN ST	KING ST	364	22	8,013	No	1	\$ 41,667.60
E LAKE ST	SOUTH ST	BROWN ST	1,419	23	32,634	No	0	\$ 169,696.80
E LONGWOOD DR	W LONGWOOD DR	HILLCREST RD	2,607	30	78,214	No	68	\$ 10,949.96
E LONGWOOD DR	LONGWOOD CT	W LONGWOOD DR	829	28	24,874	No	82	\$ 1,741.18
E LONGWOOD DR	COUNTRY CLUB RD	LONGWOOD CT	624	28	18,709	No	77	\$ 1,309.63
EASTWOOD CT	RT 47	RT 47	234	18	4,217	Yes	46	\$ 18,259.61
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	85	21	1,789	No	40	\$ 6,708.75
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	65	21	1,365	No	41	\$ 5,118.75
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	452	21	9,501	No	61	\$ 19,667.07
EDGEWOOD DR	CITY LIMITS	CITY LIMITS	1,073	21	22,530	No	62	\$ 46,637.10
ELLEN CT	SHARON DR	CUL DE SAC	292	23	11,737	No	100	\$ -
ELM LN	WASHINGTON ST	END	550	30	16,494	Yes	22	\$ 349,672.80
EMRICSON DR	SOUTH ST	PARKING LOT A	473	24	11,363	No	66	\$ 23,521.41
EMRICSON DR	PARKING LOT A	PARKING LOT B	89	42	3,729	No	53	\$ 7,719.03
EMRICSON DR	PARKING LOT B	JACKSON DR	895	24	21,485	No	44	\$ 80,568.75
EMRICSON DR	JACKSON DR	BIGELOW RD	433	24	10,391	No	2	\$ 54,033.20
F								
FAIR ST	CALHOUN ST	SOUTH ST	395	36	14,218	Yes	0	\$ 113,744.00
FAIRVIEW CI	FAIRVIEW CIR	SANCTUARY DR	2,181	25	61,080	Yes	77	\$ 4,275.60
FAIRVIEW CI	SANCTUARY DR	FAIRVIEW CIR	423	25	11,850	Yes	76	\$ 1,659.00
FAIRVIEW CI	FAIRVIEW CIR	HILLCREST RD	371	25	10,382	Yes	77	\$ 726.74
FAIRVIEW LN	GREENVIEW DR	PRESWICK LN	912	27	24,636	Yes	65	\$ 56,662.80
FARM TR	WICKER ST	CUL DE SAC	228	31	12,092	Yes	79	\$ 846.44
FIRST ST	QUEEN ANNE ST	WHEELER ST	404	30	12,121	Yes	91	\$ -
FIRST ST	WHEELER ST	CLAY ST	596	30	17,867	Yes	74	\$ 2,501.38
FLAGG LN	HICKMAN LN	SHARON DR	435	24	10,443	No	22	\$ 54,303.60
FLAGG LN	HICKMAN LN	HICKMAN LN	1,429	23	32,866	No	11	\$ 170,903.20
FOREST AV	GERRY	END	161	29	4,668	Yes	49	\$ 20,212.44
FOREST AV	GERRY	BLAKELY	422	22	9,286	Yes	11	\$ 74,288.00
FOREST AV	BLAKELY	MURIEL	356	29	10,331	Yes	32	\$ 56,717.19
FOREST AV	MURIEL	MITCHELL	359	29	10,422	Yes	28	\$ 57,216.78
FOREST AV	MITCHELL	PUTNAM	156	29	4,523	Yes	0	\$ 36,184.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
FOREST AV	PUTNAM	GOULD	173	29	5,012	Yes	5	\$ 40,096.00
FOREST AV	GOULD	AUSTIN	184	29	5,345	Yes	37	\$ 29,344.05
FOREST AV	AUSTIN	DEAN	387	29	11,215	Yes	100	\$ -
FOX LN	QUAIL CT	WICKER ST	381	31	11,817	Yes	60	\$ 27,179.10
FOX SEDGE TR	SAVANNA GROVE LN	CORD GRASS TR	1,033	26	26,852	Yes	54	\$ 61,759.60
FOX SEDGE TR	WATERLEAF LN	SAVANNA GROVE LN	415	26	10,786	Yes	81	\$ 755.02
FOX SEDGE TR	CASTLE RD	WATERLEAF LN	186	26	4,835	Yes	72	\$ 676.90
FREMONT ST	DICK TRACY WAY	RYDER ST	300	20	5,992	No	82	\$ 419.44
FREMONT ST	LAWNDALE AVE	DICK TRACY WAY	139	27	3,765	Yes	63	\$ 8,659.50
FREMONT ST	DAVIS CT	LAWNDALE AVE	409	28	11,446	Yes	27	\$ 62,838.54
FREMONT ST	VINE ST	DAVIS CT	275	28	7,697	Yes	23	\$ 61,576.00
FREMONT ST	LAWNDALE AVE	VINE ST	477	28	13,352	Yes	22	\$ 106,816.00
FREMONT ST	JEFFERSON ST	MADISON ST	381	23	8,762	Yes	81	\$ 613.34
FREMONT ST	MADISON ST	LAWNDALE AVE	131	28	3,660	Yes	41	\$ 15,847.80
FREMONT ST	BUNKER ST	JEFFERSON ST	444	28	12,438	Yes	37	\$ 68,284.62
FREMONT ST	DEAN ST	BUNKER ST	425	28	11,905	Yes	13	\$ 95,240.00
G								
GALLOWAY DR	BERLTSUM LN	END	517	22	15,006	No	65	\$ 31,062.42
GALLOWAY DR	BERLTSUM LN	AYRSHIRE CT	638	22	14,041	No	37	\$ 65,290.65
GALLOWAY DR	BULL VALLEY DR	AYRSHIRE CT	530	22	12,718	No	24	\$ 66,133.60
GERRY CT	CUL DE SAC	GERRY ST	237	32	13,123	Yes	21	\$ 104,984.00
GERRY ST	WINSLOW AVE	WINSLOW CIR	587	30	17,595	Yes	60	\$ 40,468.50
GERRY ST	GERRY CT	HICKORY LN	306	30	9,178	Yes	6	\$ 73,424.00
GERRY ST	WINSLOW AVE	GERRY CT	502	30	15,057	Yes	61	\$ 34,631.10
GERRY ST	HICKORY LN	KIMBALL AVE	879	30	26,379	Yes	2	\$ 211,032.00
GERRY ST	RIDGELAND AVE	KIMBALL AVE	616	30	18,480	Yes	70	\$ 2,587.20
GERRY ST	STEWART AVE	RIDGELAND AVE	404	30	12,114	Yes	90	\$ -
GERRY ST	FOREST AVE	STEWART AVE	300	30	9,012	Yes	91	\$ -
GERRY ST	SOUTH ST	FOREST AVE	1,044	30	31,310	Yes	10	\$ 250,480.00
GIDDINGS ST	BROWN ST	BRINK ST	334	19	6,351	No	57	\$ 13,146.57
GINNY LN	PORTAGE LN	ACADIA LN	293	29	8,502	Yes	71	\$ 1,190.28
GINNY LN	PRAIRIE RIDGE DR	PORTAGE LN	533	29	15,447	Yes	46	\$ 66,885.51
GINNY LN	ACADIA LN	PRAIRIE RIDGE DR	721	29	20,917	Yes	6	\$ 167,336.00
GINNY LN	WOOD DR	PRAIRIE RIDGE DR	291	29	8,426	Yes	35	\$ 46,258.74
GINNY LN	VALERIAN LN	WOOD DR	289	29	8,390	Yes	10	\$ 67,120.00
GINNY LN	BLUE BONNET LN	VALERIAN LN	288	29	8,338	Yes	12	\$ 66,704.00
GINNY LN	BARBARY LN	BLUE BONNET LN	296	29	8,571	Yes	43	\$ 37,112.43
GOLDEN AV	WINSLOW AVE	END	178	29	5,149	Yes	5	\$ 41,192.00
GOLDEN AV	AMBER CT	WINSLOW AVE	658	29	19,087	Yes	42	\$ 82,646.71
GOLDEN AV	TARA DR	AMBER CT	328	29	9,505	Yes	31	\$ 52,182.45

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
GOLDEN OAK DR	MCCONNELL RD	T-Intersection	172	31	5,328	Yes	59	\$ 12,254.40
GOLDEN OAK DR	OAK RIDGE LN	W END	92	34	3,128	Yes	84	\$ 218.96
GOLDEN OAK DR	West end cul de sac	East end cul de sac	381	30	11,443	Yes	41	\$ 49,548.19
GOULD ST	STEWART AVE	DEAN ST	323	26	8,394	Yes	2	\$ 67,152.00
GOULD ST	STEWART AVE		81	26	2,105	Yes	8	\$ 16,840.00
GOULD ST	FOREST AVE	STEWART AVE	299	27	8,065	Yes	6	\$ 64,520.00
GRACY ST	MCHENRY AVE	END	165	12	1,981	Yes	73	\$ 277.34
GREENLEY ST	VINE ST	LAKE AVE	452	15	6,783	Yes	2	\$ 54,264.00
GREENVIEW DR	MCCONNELL RD	PRESWICK LN	777	27	20,982	Yes	34	\$ 115,191.18
GREENVIEW DR	FAIRVIEW LN	SERENITY LN	872	27	23,531	Yes	55	\$ 54,121.30
GREENVIEW DR	PRESWICK LN	FAIRVIEW LN	244	27	6,580	Yes	39	\$ 28,491.40
GREENVIEW DR	SERENITY LN	SERENITY LN	2,269	27	61,259	Yes	54	\$ 140,895.70
GREENWOOD AV	THOMAS DR	WICKER ST	286	37	10,577	Yes	42	\$ 45,798.41
GREENWOOD AV	WICKER ST	JEWETT ST	347	36	12,504	Yes	100	\$ -
GREENWOOD AV	JEWETT ST	QUEEN ANNE ST	341	36	12,292	Yes	100	\$ -
GREENWOOD AV	QUEEN ANNE ST	WHEELER ST	332	36	11,966	Yes	100	\$ -
GREENWOOD AV	WHEELER ST	TAPPAN ST	331	35	11,584	Yes	100	\$ -
GREENWOOD AV	TAPPAN ST	CLAY ST	326	36	11,729	Yes	100	\$ -
GREENWOOD AV	CLAY ST	MADISON ST	513	37	18,972	Yes	30	\$ 104,156.28
GREENWOOD AV	MADISON ST	RT 47	454	40	18,159	Yes	26	\$ 99,692.91
GREENWOOD AV	SEMINARY AVE	GREENWOOD CIR	437	36	15,727	Yes	57	\$ 36,172.10
GREENWOOD AV	RAFFEL RD	END	558	23	12,843	Yes	29	\$ 70,508.07
GREENWOOD CI	GREENWOOD AVE	SEMINARY AVE	1,201	30	36,034	Yes	24	\$ 197,826.66
GRETA AV	DUVAL DR	CUL DE SAC	327	29	15,852	Yes	34	\$ 87,027.48
GRETA AV	DUVAL	TARA	546	29	15,833	Yes	5	\$ 126,664.00
GRIFFING AV	BUNKER ST	JEFFERSON ST	429	21	9,012	No	37	\$ 41,905.80
GROVE ST	CLAY ST	MADISON ST	503	27	13,581	Yes	44	\$ 58,805.73
GROVE ST	MADISON ST	N. SEMINARY AVE	446	27	12,052	Yes	27	\$ 66,165.48
H								
HANDEL LN	VERDI ST	SCHUMANN ST	763	27	20,605	Yes	94	\$ -
HARDING LN	LAKE SHORE DR	SOUTH TO CITY LIMITS	160	38	6,080	Yes	35	\$ 33,379.20
HARDING LN	LAKE SHORE DR	BRIDGE LN	626	38	23,787	Yes	25	\$ 130,590.63
HARDING LN	BRIDGE LN	END	592	38	22,500	Yes	40	\$ 97,425.00
HARROW GATE DR	MCCONNELL RD	HARROW GATE DR	52	30	1,556	Yes	53	\$ 3,578.80
HARROW GATE DR	CITY LIMITS	HERON WAY	761	30	22,824	Yes	53	\$ 52,495.20
HARROW GATE DR	HERON WAY	MALLARD LN	648	30	19,442	Yes	46	\$ 84,183.86
HARROW GATE DR	MALLARD LN	CUL DE SAC	306	30	15,271	Yes	51	\$ 66,123.43
HARVEST CT	AMBER CT	END	219	30	12,920	Yes	51	\$ 55,943.60
HARVEY RD	ROGER RD	SEBASTIAN DR	260	27	7,013	Yes	71	\$ 981.82
HARVEY RD	SEBASTIAN DR	WOODSIDE DR	259	27	6,998	Yes	71	\$ 979.72

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
HAVENS DR	MANKE LN	BUTTERFIELD RD	641	27	17,312	Yes	42	\$ 74,960.96
HAVENS DR	ROGER RD	MANKE LN	625	27	16,863	Yes	74	\$ 2,360.82
HAYDN ST	WARE RD	VERDI CT	334	27	9,010	Yes	78	\$ 630.70
HAYDN ST	VERDI CT	BACH CT	351	27	9,482	Yes	74	\$ 1,327.48
HAYDN ST	BACH CT	CHOPIN LN	373	27	10,070	Yes	66	\$ 23,161.00
HAYDN ST	CHOPIN LN	VIVALDI ST	302	27	8,144	Yes	79	\$ 570.08
HAYDN ST	VIVALDI ST	SCHUBERT DR	602	27	16,241	Yes	78	\$ 1,136.87
HAYDN ST	SCHUBERT DR	RAFFEL RD	1,474	27	39,787	Yes	74	\$ 5,570.18
HAYWARD ST	SOUTH ST	HERRINGTON PL	653	29	18,949	Yes	8	\$ 151,592.00
HAYWARD ST	CALHOUN ST	SOUTH ST	327	29	9,497	Yes	34	\$ 52,138.53
HAYWARD ST	W. JACKSON ST	CALHOUN ST	325	29	9,431	Yes	18	\$ 75,448.00
HAYWARD ST	W. JUDD ST	W. JACKSON ST	333	29	9,662	Yes	6	\$ 77,296.00
HERCULES RD	MACINTOSH AV	CITY LIMITS	128	38	4,857	Yes	80	\$ 339.99
HERCULES RD	COURTLAND ST	MACINTOSH AVE	1,057	38	40,155	Yes	59	\$ 92,356.50
HERCULES RD	DEAN ST	JONATHON LN	517	35	19,136	Yes	60	\$ 44,012.80
HERCULES RD	JONATHON LN	BRAEBURN WAY	959	37	35,466	Yes	69	\$ 4,965.24
HERCULES RD	BRAEBURN CT	COURTLAND ST	279	37	10,316	Yes	69	\$ 1,444.24
HERON WY	MCCONNELL RD	MALLARD LN	949	30	28,482	Yes	51	\$ 123,327.06
HERON WY	MALLARD LN	HARROW GATE DR	257	30	7,724	Yes	27	\$ 42,404.76
HERRINGTON PL	AUSTIN AVE	END	129	29	3,731	Yes	44	\$ 16,155.23
HERRINGTON PL	AUSTIN AVE	HAYWARD ST	195	29	5,664	Yes	40	\$ 24,525.12
HIBBARD ST	KIMBALL AVE	BURBANK AVE	420	19	7,973	No	100	\$ -
HICKMAN LN	FLAGG LN	FLAGG LN	1,043	24	25,038	No	83	\$ 1,752.66
HICKMAN LN	MCHENRY AVE	FLAGG LN	632	25	15,807	No	80	\$ 1,106.49
HICKORY LN	MURIEL ST	MITCHELL ST	361	19	6,867	No	3	\$ 35,708.40
HICKORY LN	MITCHELL ST	DEAN ST	332	20	6,632	No	12	\$ 34,486.40
HICKORY LN	SANDO LANE	BLAKELY ST	221	19	4,198	No	41	\$ 15,742.50
HICKORY LN	BLAKELY ST	MURIEL ST	362	19	6,881	No	2	\$ 35,781.20
HICKORY LN	GERRY ST	SANDO LANE	625	19	11,880	Yes	4	\$ 95,040.00
HICKORY RD	ST. JOHNS RD	SILVER CREEK	446	31	13,834	Yes	33	\$ 75,948.66
HICKORY RD	ST JOHNS RD	ROGER RD	455	17	7,730	No	42	\$ 28,987.50
HICKORY RD	ROGER RD	MCCANNON RD	773	15	11,600	No	71	\$ 1,624.00
HICKORY RD	MCCANNON RD	CENTRAL PW	742	15	11,135	No	88	\$ -
HICKORY RD	CENTRAL PW	TODD WOODS RD	662	15	9,924	No	94	\$ -
HICKORY RD	TODD WOODS RD	WARE RD	688	15	10,326	No	72	\$ 1,445.64
HIGHLAND AV	BLAKELY ST	TO END	260	19	4,933	No	48	\$ 18,498.75
HIGHLAND AV	BLAKELY ST	MURIEL ST	357	21	7,492	No	54	\$ 15,508.44
HIGHLAND AV	MURIEL ST	MITCHELL ST	359	21	7,547	No	18	\$ 39,244.40
HIGHLAND AV	MITCHELL ST	DEAN ST	328	21	6,895	No	0	\$ 35,854.00
HILL ST	W. JACKSON ST	SOUTH ST	796	30	23,893	Yes	0	\$ 191,144.00
HILL ST	W. JUDD ST	QUINLAN ST	354	28	9,898	Yes	6	\$ 79,184.00

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HILL ST	QUINLAN LN	CONWAY ST	623	29	18,071	Yes	13	\$ 144,568.00
HILL ST	CONWAY ST	MARGARET DR	165	29	4,791	Yes	12	\$ 38,328.00
HILL ST	MARGARET DR	END	217	29	6,306	Yes	24	\$ 34,619.94
HILLCREST RD	W LONGWOOD DR	FAIRVIEW LN	553	25	15,493	Yes	71	\$ 2,169.02
HILLSIDE TR	WESTWOOD TR	END	322	24	7,729	No	7	\$ 40,190.80
HILLTOP CT	PEACH TREE LN	TO CUL DE SAC	491	30	19,764	Yes	23	\$ 158,112.00
HOY AV	DEAN ST	DIVISION ST	334	29	9,699	Yes	20	\$ 77,592.00
HOY AV	DIVISION ST	BUNKER ST	583	29	16,909	Yes	10	\$ 135,272.00
HOY AV	BUNKER ST	JEFFERSON ST	430	29	12,457	Yes	14	\$ 99,656.00
HUTCHINS ST	CLAY ST	MADISON ST	509	40	20,362	Yes	46	\$ 88,167.46
HUTCHINS ST	MADISON ST	N. SEMINARY AVE	432	28	12,084	Yes	85	\$ 845.88
I								
INDIGO LN	PRAIRIE RIDGE DR	SANDPIPER LN	825	27	22,268	Yes	71	\$ 3,117.52
INDUSTRIAL HTS DR	CATALPA LN	END	928	27	31,427	No	4	\$ 581,399.50
INFANTA CT	CASTLEBAR TR	END	460	28	18,364	Yes	60	\$ 42,237.20
IRVING AV	RT 47 - S EASTWOOD DR	CALHOUN ST	596	30	17,880	No	11	\$ 92,976.00
IRVING AV	RT 47	MCHENRY AVE	2,313	30	69,395	Yes	32	\$ 380,978.55
IRVING AV	MCHENRY AVE	OLSON ST	401	27	10,815	Yes	39	\$ 46,828.95
IRVING AV	OLSON ST	PARK ST	70	27	1,885	Yes	60	\$ 4,335.50
IRVING AV	PARK ST	END	359	20	7,180	No	24	\$ 33,387.00
ISLAND CT	TERRY CT	JOSEPH ST	265	30	7,952	Yes	6	\$ 63,616.00
ISLAND CT	JOSEPH ST	NORTH TO CUL DE SAC	205	30	11,181	Yes	75	\$ 1,565.34
J								
JACKSON DR	KISHWAUKEE VALLEY RD	EMRICSON DR	2,060	24	49,449	No	76	\$ 6,922.86
JEFFERSON ST	KIMBALL	BURBANK	421	28	11,776	Yes	54	\$ 27,084.80
JEFFERSON ST	SCHRYVER AVE	KIMBALL AVE	341	28	9,550	Yes	11	\$ 76,400.00
JEFFERSON ST	OAKWOOD ST	SCHRYVER AVE	79	27	2,134	Yes	11	\$ 17,072.00
JEFFERSON ST	CHESTNUT AVE	OAKWOOD ST	264	28	7,398	Yes	10	\$ 59,184.00
JEFFERSON ST	HOY AVE	CHESTNUT AVE	365	27	9,858	Yes	57	\$ 22,673.40
JEFFERSON ST	GRIFFING AVE	HOY AVE	338	27	9,115	Yes	55	\$ 20,964.50
JEFFERSON ST	FREMONT ST	GRIFFING AVE	310	27	8,377	Yes	46	\$ 36,272.41
JEFFERSON ST	LAWRENCE AVE	FREMONT ST	317	26	8,240	Yes	84	\$ 576.80
JEFFERSON ST	SOUTH ST	LAWRENCE AVE	644	26	16,750	Yes	89	\$ -
JEFFERSON ST	SOUTH ST	DEAN ALLY	164	34	5,584	Yes	37	\$ 30,656.16
JEFFERSON ST	DEAN ALLY	CALHOUN ST	168	34	5,705	Yes	37	\$ 31,320.45
JEFFERSON ST	E. JACKSON ST	CALHOUN ST	335	36	12,067	Yes	30	\$ 66,247.83
JEFFERSON ST	E. JUDD ST	E. JACKSON ST	325	36	11,715	Yes	47	\$ 50,725.95
JEFFERSON ST	CHURCH ST	E. JUDD ST	332	40	13,282	Yes	16	\$ 106,256.00
JEWETT ST	THIRD ST	TODD AVE	513	20	10,265	No	100	\$ -
JEWETT ST	TODD AVE	DONOVAN AVE	484	20	9,678	No	100	\$ -

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JEWETT ST	DONOVAN AVE	BAGLEY ST	429	20	8,587	No	100	\$ -
JEWETT ST	BAGLEY ST	GREENWOOD AVE	425	20	8,495	No	100	\$ -
JEWETT ST	GREENWOOD AVE	W. BEECH AVE	326	22	7,173	No	100	\$ -
JEWETT ST	W. BEECH AVE	SUMMIT AVE	322	21	6,769	No	10	\$ 35,198.80
JEWETT ST	SUMMIT AVE	MEADOW AVE	320	29	9,279	Yes	61	\$ 21,341.70
JOHNSON ST	VAN BUREN ST	CALHOUN ST	233	31	7,223	Yes	60	\$ 16,612.90
JOSEPH ST	DIANE CT	ISLAND CT	986	30	29,569	Yes	57	\$ 68,008.70
JOSEPH ST	QUAIL CT	DIANE CT	369	31	11,445	Yes	52	\$ 49,556.85
JULIE ST	CUL DE SAC	BIRCH RD	261	29	12,569	Yes	14	\$ 100,552.00
JULIE ST	CENTRAL PARKWAY	CUL DE SAC	1,092	29	31,671	Yes	24	\$ 173,873.79
JULIE ST	RUSSEL CT	CENTRAL PARKWAY	557	30	16,707	Yes	17	\$ 133,656.00
K								
KATHLEEN CT	TARA DR	TO CUL DE SAC	172	30	11,526	Yes	6	\$ 92,208.00
KILDEER DR	SPARROW DR	NUTHATCH DR	666	30	19,979	Yes	53	\$ 45,951.70
KILKENNY CT	LAKE AVE	TO CUL DE SAC	1,198	30	41,736	Yes	53	\$ 95,992.80
KIMBALL AV	GERRY ST	BLAKELY ST	423	29	12,274	Yes	21	\$ 98,192.00
KIMBALL AV	BLAKELY ST	MITCHELL ST	717	29	20,807	Yes	23	\$ 166,456.00
KIMBALL AV	DEAN ST	BUNKER ST	1,350	36	48,588	Yes	19	\$ 388,704.00
KIMBALL AV	BUNKER ST	JEFFERSON ST	431	29	12,503	Yes	14	\$ 100,024.00
KIMBALL AV	JEFFERSON ST	HIBBARD ST	425	29	12,311	Yes	24	\$ 67,587.39
KIMBALL AV	HIBBARD ST	LAUREL AVE	264	29	7,663	Yes	22	\$ 61,304.00
KIMBALL AV	LAUREL AVE	S. EAST ST	155	29	4,499	Yes	34	\$ 24,699.51
KIMBALL AV	S. EAST ST	LAKE AVE	2,109	36	75,913	Yes	45	\$ 328,703.29
KIMBALL AV	LAKE ST	END	464	26	12,071	No	12	\$ 62,769.20
KIMBALL AV	MITCHELL ST	DEAN ST	330	29	9,565	Yes	12	\$ 76,520.00
KING ST	E. LAKE ST	SMITH ST	373	22	8,207	No	7	\$ 42,676.40
KISHWAUKEE VALLEY RD	RT 14	BORDEN ST	1,480	36	53,281	No	56	\$ 110,291.67
KISHWAUKEE VALLEY RD	BORDEN ST	CITY LIMITS	621	19	11,793	No	68	\$ 1,651.02
KISHWAUKEE VALLEY RD	CITY LIMITS	CEMETERY RD	657	19	12,488	No	27	\$ 58,069.20
L								
LAKE AV	RT 14	COBBLESTONE WAY	1,494	40	59,747	Yes	54	\$ 137,418.10
LAKE AV	CATALPA LN/KILKENNY CT	RT 14	961	45	43,227	Yes	49	\$ 187,172.91
LAKE AV	AMERICAN AVE	KILKENNY CT	497	62	30,832	Yes	49	\$ 133,502.56
LAKE AV	RT 47 - S EASTWOOD DR	AMERICAN AVE	3,487	40	139,485	Yes	34	\$ 765,772.65
LAKE AV	KIMBALL AVE	RT 47 - S EASTWOOD DR	1,071	33	35,339	Yes	55	\$ 81,279.70
LAKE AV	FREMONT ST	KIMBALL AVE	566	31	15,986	Yes	10	\$ 338,903.20
LAKE AV	DICK TRACY WAY	FREMONT ST	1,119	31	34,674	Yes	23	\$ 735,088.80
LAKE AV	DAVIS CT	DICK TRACY WAY	541	31	16,756	Yes	23	\$ 355,227.20
LAKE AV	GREENLEY ST	DAVIS CT	990	31	30,696	Yes	16	\$ 650,755.20
LAKE AV	SOUTH ST	GREENLEY ST	551	31	17,075	Yes	27	\$ 93,741.75

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
LAKE SHORE DR	RT 14	HARDING LN	744	38	28,258	Yes	44	\$ 122,357.14
LAKE SHORE DR	RT 14	END	1,770	32	56,655	No	54	\$ 117,275.85
LAMB RD	RxR TRACKS	NORTH TO CITY LIMITS	3,317	24	79,617	No	10	\$ 1,472,914.50
LAUREL AV	OAKWOOD ST	KIMBALL AVE	386	21	8,112	No	37	\$ 37,720.80
LAUREL AV	ROOSEVELT ST	OAKWOOD ST	705	21	14,809	No	54	\$ 30,654.63
LAWNDALE AV	ROOSEVELT ST	FREMONT ST	1,259	20	25,171	No	24	\$ 117,045.15
LAWNDALE AV	FREMONT ST	ROOSEVELT ST	447	22	9,842	No	47	\$ 36,907.50
LAWRENCE AV	DEAN ST	JEFFERSON ST	715	24	17,161	Yes	18	\$ 137,288.00
LEAH LN	COUNTRY CLUB RD	ZIMMERMAN RD	2,001	30	60,019	Yes	45	\$ 259,882.27
LEE ANN LN	RIDGEWOOD DR	CUL DE SAC #1	440	31	19,999	Yes	100	\$ -
LEE ANN LN	CUL DE SAC #1	CUL DE SAC #2	178	31	11,893	Yes	100	\$ -
LIBERTY LN	BUNKER ST	PORTAGE LN	459	30	13,771	Yes	19	\$ 110,168.00
LILY POND RD	CITY LIMITS	CITY LIMITS	2,340	22	51,471	No	60	\$ 106,544.97
LILY POND RD	CITY LIMITS	CITY LIMITS	187	22	4,119	No	61	\$ 8,526.33
LILY POND RD	LILY POND RD	CITY LIMITS	31	22	681	No	60	\$ 1,409.67
LILY POND RD	CITY LIMITS	CITY LIMITS	649	22	14,276	No	60	\$ 29,551.32
LILY POND RD	CITY LIMITS	McCONNELL RD	2,651	24	63,621	No	61	\$ 131,695.47
LINCOLN AV	PLEASANT ST	DACY ST	360	27	9,729	Yes	39	\$ 42,126.57
LINCOLN AV	DACY ST	TRYON ST	1,030	27	27,806	Yes	8	\$ 222,448.00
LINDA CT	TIMOTHY LN	CUL DE SAC	236	23	10,450	No	83	\$ 731.50
LISA ST	MARY ANN ST	SUZANNE ST	539	30	16,168	Yes	51	\$ 70,007.44
LOCUST AV	CLAY ST	RT 47	338	29	9,792	Yes	8	\$ 78,336.00
LONGWOOD CT	E LONGWOOD DR	CUL DE SAC	193	28	12,592	No	88	\$ -
LORR DR	TARA DR	CUL DE SAC	134	29	10,252	Yes	58	\$ 23,579.60
LORR DR	WINSLOW CIR	TARA DR	352	29	10,196	Yes	26	\$ 55,976.04
LUCAS RD	CITY LIMITS	CITY LIMITS	714	20	14,287	No	59	\$ 29,574.09
LUCAS RD	RT 47 - S EASTWOOD DR	EAST TO CITY LIMITS	721	30	21,624	No	54	\$ 44,761.68
LUCAS RD	DEAN ST	RT 47 - S EASTWOOD DR	5,472	25	136,794	No	16	\$ 711,328.80
M								
MADISON ST	VINE ST	FREMONT ST	320	27	8,635	Yes	24	\$ 47,406.15
MADISON ST	SOUTH ST	VINE ST	685	28	19,172	Yes	11	\$ 153,376.00
MADISON ST	CALHOUN ST	SOUTH ST	337	30	10,103	Yes	1	\$ 80,824.00
MADISON ST	RR TRACKS	CALHOUN ST	171	30	5,138	Yes	73	\$ 719.32
MADISON ST	E JACKSON ST	RR TRACKS	163	30	4,900	Yes	32	\$ 26,901.00
MADISON ST	E JUDD ST	E JACKSON ST	325	30	9,763	Yes	75	\$ 1,366.82
MADISON ST	CHURCH ST	E JUDD ST	326	30	9,787	Yes	80	\$ 685.09
MADISON ST	NEWELL ST	MCHENRY AVE	68	30	2,045	Yes	61	\$ 4,703.50
MADISON ST	ALLY 3	NEWELL ST	174	30	5,218	Yes	85	\$ 365.26
MADISON ST	NORTH ST	ALLY 3	172	30	5,170	Yes	85	\$ 361.90
MADISON ST	NORTH ST	GROVE ST	780	30	23,412	Yes	17	\$ 187,296.00

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
MADISON ST	GROVE ST	TODD AVE	786	30	23,571	Yes	39	\$ 102,062.43
MADISON ST	TODD AVE	DONOVAN AVE	481	30	14,437	Yes	38	\$ 79,259.13
MADISON ST	DONOVAN AVE	BAGLEY ST	429	30	12,881	Yes	4	\$ 103,048.00
MADISON ST	BAGLEY ST	GREENWOOD AVE	425	30	12,740	Yes	0	\$ 101,920.00
MADISON ST	GREENWOOD AVE	E. BEECH ST	355	30	10,660	Yes	8	\$ 85,280.00
MADISON ST	E. BEECH ST	MAPLE AVE	735	28	20,571	Yes	8	\$ 164,568.00
MADISON ST	MAPLE AVE	WILLOW AVE	609	28	17,053	Yes	8	\$ 136,424.00
MALLARD LN	HERON WAY	HARROW GATE DR	642	30	19,252	Yes	34	\$ 105,693.48
MANKE LN	POWERS RD	BUTTERFIELD RD	260	29	7,529	Yes	47	\$ 32,600.57
MANKE LN	HAVENS DR	POWERS RD	267	29	7,746	Yes	72	\$ 1,084.44
MANKE LN	ROGER RD	HAVENS DR	373	29	10,805	Yes	74	\$ 1,512.70
MANKE LN	SEBASTIAN DR	ROGER RD	262	29	7,586	Yes	63	\$ 17,447.80
MANKE LN	WOODSIDE DR	SEBASTIAN DR	256	29	7,418	Yes	54	\$ 17,061.40
MANKE LN	YASGUR DR	WOODSIDE DR	260	29	7,543	Yes	66	\$ 17,348.90
MANKE LN	RAFFEL RD	YASGUR DR	187	29	5,424	Yes	39	\$ 23,485.92
MAPLE AV	CLAY ST	MADISON ST	325	28	9,101	Yes	20	\$ 72,808.00
MAPLE AV	MADISON ST	RT 47	339	28	9,486	Yes	77	\$ 664.02
MARGARET DR	HILL ST	TO CUL DE SAC	765	30	28,618	Yes	22	\$ 228,944.00
MARGE LN	WOODSIDE DR	RAFFEL RD	226	27	6,111	Yes	68	\$ 855.54
MARK CT	RIDGEWOOD DR	TO WEST CUL DE SAC	256	27	13,274	Yes	76	\$ 1,858.36
MARK CT	WEST CUL DE SAC	EAST CUL DE SAC	293	27	7,902	Yes	74	\$ 1,106.28
MARTIN DR	SPARROW DR	NUTHATCH DR	696	30	20,882	Yes	54	\$ 48,028.60
MARVEL AV	OLSON ST	PARK ST	296	20	5,922	Yes	89	\$ -
MARVEL AV	PARK ST	TO END	414	20	8,279	No	19	\$ 43,050.80
MARY ANN ST	ANNE ST	DANE ST	185	30	5,541	Yes	21	\$ 44,328.00
MARY ANN ST	LISA ST	ANNE ST	332	30	9,955	Yes	18	\$ 79,640.00
MARY ANN ST	CAROL AVE	LISA ST	332	30	10,174	Yes	40	\$ 44,053.42
MARY ANN ST	OAK ST	CAROL AVE	431	39	16,796	Yes	39	\$ 72,726.68
MARY ANN ST	PLEASANT ST	OAK ST	343	39	13,377	Yes	19	\$ 107,016.00
MARY ANN ST	WASHINGTON ST	PLEASANT ST	394	39	15,370	Yes	39	\$ 66,552.10
McCONNELL RD	SANCTUARY DR	CITY LIMITS	1,294	27	34,937	No	60	\$ 72,319.59
McCONNELL RD	HILLCREST RD	SANCTUARY DR	834	27	22,509	No	63	\$ 46,593.63
McCONNELL RD	GREENVIEW DR	CITY LIMITS	493	27	13,298	No	46	\$ 49,867.50
McCONNELL RD	APPLEWOOD LN	GREENVIEW DR	1,964	30	58,916	Yes	65	\$ 135,506.80
McCONNELL RD	APPLEWOOD LN	GREENVIEW DR	75	30	2,265	Yes	93	\$ -
McCONNELL RD	RED BARN RD	APPLEWOOD LN	138	40	5,511	Yes	94	\$ -
McCONNELL RD	ASPEN DR	RED BARN RD	515	40	20,585	Yes	97	\$ -
McCONNELL RD	APPLEWOOD LN	APPLEWOOD LN	77	18	1,391	No	90	\$ -
McCONNELL RD	CITY LIMITS	ASPEN DR	247	23	5,684	No	85	\$ 397.88
McCONNELL RD	CITY LIMITS	CITY LIMITS	1,255	23	28,861	No	38	\$ 134,203.65
McCONNELL RD	HARROW GATE DR	CITY LIMITS	621	23	14,291	No	64	\$ 29,582.37

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
McCONNELL RD	CITY LIMITS	HARROW GATE DR	428	23	9,854	No	90	\$ -
McCONNELL RD	HERON WAY	CITY LIMITS	176	22	3,872	No	90	\$ -
McCONNELL RD	DUNCAN PLACE	HERON WAY	437	25	10,930	No	90	\$ -
McCONNELL RD	COURTAULDS DR	DUNCAN PLACE	920	27	24,827	No	92	\$ -
McCONNELL RD	E HALMA LN ENTRANCE	COURTAULDS DR	271	36	9,746	No	25	\$ 45,318.90
McCONNELL RD	W HALMA LN EXIT	E HALMA LN ENTRANCE	55	36	1,972	No	41	\$ 7,395.00
McCONNELL RD	GOLDEN OAK DR	W HALMA LN EXIT	1,924	36	69,267	No	32	\$ 322,091.55
McCONNELL RD	RT 47 - S EASTWOOD DR	RxR TRACKS	326	24	7,816	No	50	\$ 29,310.00
McCONNELL RD	RT 47 - S EASTWOOD DR	ZIMMERMAN RD	905	30	27,157	Yes	14	\$ 217,256.00
McCONNELL RD	ZIMMERMAN RD	GOLDEN OAK DR	490	30	14,708	Yes	37	\$ 80,746.92
MEADOW AV	TAPPAN ST	CLAY ST	661	27	17,848	Yes	34	\$ 97,985.52
MEADOW AV	WICKER ST	THOMAS DR	286	31	8,851	Yes	6	\$ 70,808.00
MEADOW AV	WICKER ST	JEWETT ST	330	31	10,227	Yes	67	\$ 1,431.78
MEADOW AV	JEWETT ST	QUEEN ANNE ST	341	31	10,584	Yes	33	\$ 58,106.16
MEADOW AV	QUEEN ANNE ST	WHEELER ST	332	22	7,312	No	0	\$ 38,022.40
MEADOW AV	WHEELER ST	TAPPAN ST	326	22	7,172	No	1	\$ 37,294.40
MELODY LN	BELLAIR LN	TAPPAN ST	293	31	9,096	Yes	91	\$ -
MELODY LN	NORTHWOOD LN	BELLAIR LN	785	32	25,104	Yes	87	\$ 1,757.28
MELODY LN	RT 47	NORTHWOOD LN	228	30	6,851	Yes	84	\$ 479.57
MEMORIAL DR	DOTY RD	TO END	914	40	36,552	Yes	41	\$ 158,270.16
MERRYMAN FIELD	RAFFEL RD	TO END	2,580	28	72,234	Yes	63	\$ 166,138.20
MITCHELL ST	DESMOND DR	HICKORY LN	961	30	28,822	Yes	58	\$ 66,290.60
MITCHELL ST	KIMBALL AVE	DESMOND DR	344	30	10,312	Yes	52	\$ 44,650.96
MITCHELL ST	RIDGELAND AVE	HIGHLAND AVE	305	20	6,110	No	0	\$ 31,772.00
MITCHELL ST	STEWART AVE	RIDGELAND AVE	404	20	8,076	No	3	\$ 41,995.20
MITCHELL ST	FOREST AVE	STEWART AVE	298	20	5,963	No	11	\$ 31,007.60
MORAIN CT	MORAIN DR	MORAIN DR	248	22	5,461	No	11	\$ 28,397.20
MORAIN DR	SOUTH	WESTWOOD TR	608	22	13,382	No	42	\$ 50,182.50
MORAIN DR	MORAIN CT	WESTWOOD TR	349	22	7,686	No	8	\$ 39,967.20
MORAIN DR	MORAIN CT	MORAIN CT	121	22	2,651	No	9	\$ 13,785.20
MORAIN DR	OAKVIEW TER	MORAIN CT	665	22	14,627	No	9	\$ 76,060.40
MORAIN DR	OAKVIEW TER	CASTLEBAR	742	22	16,326	Yes	34	\$ 89,629.74
MORAIN DR	CASTLEBAR	END	760	28	22,028	Yes	21	\$ 176,224.00
MURIEL ST	DESMOND DR	HICKORY LN	964	30	28,910	Yes	18	\$ 231,280.00
MURIEL ST	RIDGELAND AVE	HIGHLAND AVE	305	21	6,406	No	27	\$ 29,787.90
MURIEL ST	STEWART AVE	RIDGELAND AVE	404	21	8,480	No	11	\$ 44,096.00
MURIEL ST	FOREST AVE	STEWART AVE	297	21	6,247	No	24	\$ 29,048.55
N								
N SEMINARY AV	E JUDD ST	E JACKSON ST	325	35	11,391	Yes	47	\$ 49,323.03
N SEMINARY AV	CHURCH ST	E JUDD ST	316	33	10,417	Yes	58	\$ 23,959.10

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
N SEMINARY AV	HUTCHINS ST	CHURCH ST	367	32	11,747	Yes	75	\$ 1,644.58
N SEMINARY AV	HUTCHINS ST	TO CUL DE SAC	549	30	22,148	Yes	93	\$ -
NEBRASKA ST	E JACKSON ST	CALHOUN ST	330	17	5,610	No	16	\$ 29,172.00
NEBRASKA ST	E JUDD ST	E JACKSON ST	325	19	6,184	No	63	\$ 12,800.88
NEWELL ST	WHEELER ST	TO END	110	36	3,978	Yes	78	\$ 278.46
NEWELL ST	CLAY ST	WHEELER ST	363	36	13,061	Yes	73	\$ 1,828.54
NEWELL ST	CLAY ST	MADISON ST	508	32	16,242	Yes	31	\$ 89,168.58
NORTH ST	CLAY ST	WHEELER ST	480	22	10,562	Yes	85	\$ 739.34
NORTH ST	CLAY ST	MADISON ST	505	27	13,646	Yes	90	\$ -
NORTH ST	MADISON ST	TO CUL DE SAC	390	27	16,198	Yes	91	\$ -
NORTHAMPTON ST	MCHENRY AVE	OLSON	335	22	7,379	No	28	\$ 34,312.35
NORTHAMPTON ST	OLSON ST	CHRISTIAN WAY	119	22	2,624	No	56	\$ 5,431.68
NORTHAMPTON ST	CHRISTIAN WAY	PARK ST	396	22	8,715	No	8	\$ 45,318.00
NORTHAMPTON ST	PARK ST	TO END	398	20	7,962	No	21	\$ 41,402.40
NORTHWOOD LN	MELODY LN	NORTH TO END	127	30	3,817	Yes	81	\$ 267.19
NUTHATCH DR	TANAGER DR	MARTIN DR	315	30	9,460	Yes	69	\$ 1,324.40
NUTHATCH DR	MARTIN DR	KILDEER DR	302	30	9,047	Yes	37	\$ 49,668.03
0								
OAK LEAF LN	ZIMMERMAN RD	END	324	28	9,063	Yes	80	\$ 634.41
OAK ST	DANE ST	AMSTERDAM ST	47	32	1,495	Yes	72	\$ 209.30
OAK ST	DANE ST	ARTHUR DR	1,027	30	30,815	Yes	22	\$ 246,520.00
OAK ST	ARTHUR DR	MARY ANN ST	770	29	22,320	Yes	22	\$ 178,560.00
OAK ST	MARY ANN ST	WEST AVE	306	29	8,886	Yes	7	\$ 71,088.00
OAK ST	WEST AVE	CAROL AVE	649	29	18,808	Yes	38	\$ 103,255.92
OAKLAND ST	W JACKSON ST	W JUDD ST	342	27	9,243	Yes	31	\$ 50,744.07
OAKMONT CT	OAKMONT DR	CUL DE SAC	873	28	31,680	No	81	\$ 2,217.60
OAKMONT DR	REDTAIL DR	BULL VALLEY DR	441	30	13,244	No	52	\$ 49,665.00
OAKMONT DR	RIDGEMOOR TR	REDTAIL DR	236	30	7,090	No	34	\$ 32,968.50
OAKMONT DR	OAKMONT CT	RIDGEMOOR TR	1,781	28	53,433	No	73	\$ 7,480.62
OAKMONT DR	COUNTRY CLUB RD	OAKMONT CT	437	28	13,115	No	64	\$ 27,148.05
OAKVIEW CT	OAKVIEW TER	TO CUL DE SAC	219	24	10,702	No	11	\$ 55,650.40
OAKVIEW TE	WESTWOOD TR	OAKVIEW CT	452	24	10,395	No	61	\$ 21,517.65
OAKVIEW TE	OAKVIEW CT	MORAIN DR	1,213	24	27,904	No	61	\$ 57,761.28
OAKWOOD ST	ROOSEVELT ST	LAUREL AVE	324	20	6,474	No	36	\$ 30,104.10
OAKWOOD ST	JEFFERSON ST	ROOSEVELT ST	363	20	7,263	No	36	\$ 33,772.95
OLIVE ST	RHODES ST	FRANSON ST	323	20	6,459	No	25	\$ 30,034.35
OLIVE ST	RHODES ST	WICKER ST	321	21	6,740	No	19	\$ 35,048.00
OLSON ST	NORTHAMPTON ST	MARVEL AVE	331	17	5,628	No	100	\$ -
OLSON ST	MARVEL AVE	IRVING AVE	395	17	6,719	No	100	\$ -
OLSON ST	IRVING ST	PINE COURT	282	15	4,228	No	3	\$ 21,985.60

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
OLSON ST	PINE COURT	END	155	15	2,329	No	38	\$ 10,829.85
ORCHARD CT	WICKER ST	TO CUL DE SAC	123	30	8,722	Yes	27	\$ 47,883.78
OSAGE WY	DAKOTA DR	TO END	172	30	5,173	Yes	59	\$ 11,897.90
P								
PARK ST	SEMINARY AVE	CRESCENT CT	331	30	9,924	Yes	29	\$ 54,482.76
PARK ST	SEMINARY AVE	NORTHAMPTON ST	324	29	9,406	Yes	26	\$ 51,638.94
PARK ST	NORTHAMPTON ST	MARVEL AVE	323	29	9,356	Yes	63	\$ 21,518.80
PARK ST	MARVEL AVE	IRVING AVE	324	27	8,755	Yes	73	\$ 1,225.70
PEACH TREE LN	BELLAIR LN	HILLTOP CT	262	31	8,124	Yes	15	\$ 64,992.00
PEACH TREE LN	HILLTOP CT	CLAY ST	255	31	7,914	Yes	29	\$ 43,447.86
PINE CT	OLSON ST	END	258	15	3,866	No	13	\$ 20,103.20
PLEASANT ST	W JUDD ST	W JACKSON ST	336	30	10,078	Yes	68	\$ 1,410.92
PLEASANT ST	QUINLAN ST	W JUDD ST	342	29	9,911	Yes	19	\$ 79,288.00
PLEASANT ST	LINCOLN AVE	QUINLAN ST	148	29	4,286	Yes	32	\$ 23,530.14
PLEASANT ST	DANE ST	LINCOLN AVE	1,114	29	32,300	Yes	56	\$ 74,290.00
PLEASANT ST	DANE ST	AMSTERDAM ST	515	29	14,941	Yes	28	\$ 82,026.09
PLEASANT ST	AMSTERDAM ST	MARY ANN ST	1,790	29	51,899	Yes	13	\$ 415,192.00
PLEASANT ST	MARY ANN ST	CAROL AVE	971	30	29,123	Yes	89	\$ -
PLEASANT ST	CAROL AVE	TO END	508	30	15,233	Yes	61	\$ 35,035.90
POND POINT RD	COBBLESTONE WAY	CASTLE RD	1,192	32	38,141	Yes	39	\$ 165,150.53
POPLAR LN	ST. JOHNS RD	ROGER RD	485	30	14,537	Yes	44	\$ 62,945.21
PORTAGE LN	PRAIRIE RIDGE DR	GINNY LN	433	30	13,005	Yes	44	\$ 56,311.65
PORTAGE LN	VERBENA LN	PRAIRIE RIDGE DR	286	30	8,577	Yes	26	\$ 47,087.73
PORTAGE LN	LIBERTY LN	VERBENA	542	30	16,249	Yes	21	\$ 129,992.00
PORTAGE LN	BARBARY LN	LIBERTY LN	450	30	13,493	Yes	4	\$ 107,944.00
POWERS RD	ST JOHNS RD	TWELVE OAKS PKWY	306	30	9,184	Yes	9	\$ 73,472.00
POWERS RD	ST JOHNS RD	ROGER RD	491	30	14,730	Yes	6	\$ 117,840.00
POWERS RD	ROGER RD	BUTTERFIELD RD	291	30	8,742	Yes	24	\$ 47,993.58
POWERS RD	MANKE LN	BUTTERFIELD RD	567	29	16,450	Yes	53	\$ 37,835.00
POWERS RD	MANKE LN	ROGER RD	701	29	20,316	Yes	90	\$ -
POWERS RD	CITY LIMITS	CITY LIMITS	1,068	24	25,626	No	79	\$ 1,793.82
POWERS RD	WARE RD	CITY LIMITS	49	29	1,429	Yes	79	\$ 100.03
PRAIRIE RIDGE DR	CUL DE SAC		401	26	10,433	Yes	56	\$ 23,995.90
PRAIRIE RIDGE DR	VERBENA LN	GINNY LN	1,100	30	32,990	Yes	4	\$ 263,920.00
PRAIRIE RIDGE DR	SAVANNA LN	CUL DE SAC	532	26	13,834	Yes	54	\$ 31,818.20
PRAIRIE RIDGE DR	GINNY LN	PORTAGE	269	30	8,061	Yes	7	\$ 64,488.00
PRAIRIE RIDGE DR	DEAN ST	CLOVER CHASE CIR	247	31	7,658	Yes	8	\$ 61,264.00
PRAIRIE RIDGE DR	CLOVER CHASE CIR	VERBENA LN	301	30	9,018	Yes	14	\$ 72,144.00
PRAIRIE RIDGE DR	PORTAGE LN	ACACIA LN	359	30	10,768	Yes	5	\$ 86,144.00
PRAIRIE RIDGE DR	ACACIA LN	GINNY LN	295	30	8,851	Yes	4	\$ 70,808.00

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PRAIRIE RIDGE DR	GINNY LN	SANDPIPER LN	283	29	8,217	Yes	51	\$ 35,579.61
PRAIRIE RIDGE DR	SANDPIPER LN	COUNTRY RIDGE SQ	201	29	5,828	Yes	48	\$ 25,235.24
PRAIRIE RIDGE DR	INDIGO LN	COUNTRY RIDGE LN	387	29	11,237	Yes	49	\$ 48,656.21
PRAIRIE RIDGE DR	INDIGO LN	SAVANNA LN	346	26	9,003	Yes	53	\$ 20,706.90
PRESWICK LN	GREENVIEW DR	FAIRVIEW LN	997	27	26,921	Yes	48	\$ 116,567.93
PRESWICK LN	REDTAIL CIR	FAIRVIEW LN	1,096	28	30,692	Yes	53	\$ 70,591.60
PRESWICK LN	REDTAIL DR	REDTAIL CIR	161	28	4,521	Yes	86	\$ -
PUTNAM ST	SOUTH ST	FOREST AVE	1,317	40	52,694	Yes	65	\$ 121,196.20
Q								
QUAIL CT	FOX LN	TO CUL DE SAC	308	31	14,569	Yes	75	\$ 2,039.66
QUAIL CT	TERRY CT	FOX LN	552	31	17,127	Yes	29	\$ 94,027.23
QUAIL CT	JOSEPH ST	TERRY CT	758	31	23,492	Yes	50	\$ 101,720.36
QUEEN ANNE RD	RT 120	BANFORD RD	675	26	17,559	No	13	\$ 91,306.80
QUEEN ANNE RD	BANFORD RD	TO END	6,579	25	164,486	No	13	\$ 855,327.20
QUEEN ANNE ST	FIRST ST	SECOND ST	351	29	10,173	Yes	93	\$ -
QUEEN ANNE ST	SECOND ST	THIRD ST	391	29	11,344	Yes	96	\$ -
QUEEN ANNE ST	THIRD ST	TODD AVE	512	29	14,842	Yes	100	\$ -
QUEEN ANNE ST	TODD AVE	DONOVAN AVE	483	30	14,502	Yes	100	\$ -
QUEEN ANNE ST	DONOVAN AVE	BAGLEY ST	429	30	12,881	Yes	100	\$ -
QUEEN ANNE ST	BAGLEY ST	GREENWOOD AVE	424	29	12,304	Yes	100	\$ -
QUEEN ANNE ST	GREENWOOD AVE	W BEECH AVE	325	22	7,159	No	57	\$ 14,819.13
QUEEN ANNE ST	W BEECH AVE	SUMMIT AVE	323	22	7,102	No	46	\$ 26,632.50
QUEEN ANNE ST	SUMMIT AVE	MEADOW AVE	322	21	6,760	Yes	80	\$ 473.20
QUILL LN	WOODSIDE DR	SWEETWATER DR	537	27	14,508	Yes	58	\$ 33,368.40
QUINLAN ST	HILL ST	BECKING AVE	323	30	9,686	Yes	9	\$ 77,488.00
QUINLAN ST	BECKING AVE	PLEASANT ST	342	30	10,251	Yes	3	\$ 82,008.00
R								
RAFFEL RD	MCHENRY AVE	CITY LIMITS	196	25	4,889	Yes	86	\$ -
RAFFEL RD	GREENWOOD AVE	MCHENRY AVE	88	60	5,266	Yes	75	\$ 737.24
RAFFEL RD	ST. JOHNS	CITY LIMITS	2,362	25	59,040	No	75	\$ 8,265.60
RAFFEL RD	BANFORD	ST. JOHNS	206	25	5,147	Yes	74	\$ 720.58
RAFFEL RD	MANKE LN	BANFORD RD	804	25	20,109	Yes	9	\$ 160,872.00
RAFFEL RD	MANKE LN	MARGE LN	787	25	19,673	Yes	40	\$ 85,184.09
RAFFEL RD	WARE RD	MARGE LN	1,010	25	25,249	Yes	55	\$ 58,072.70
RAFFEL RD	HAYDN ST	WARE RD	1,607	29	46,615	No	33	\$ 216,759.75
RAFFEL RD	CITY LIMITS	HAYDN ST	360	28	10,069	Yes	43	\$ 43,598.77
RAFFEL RD	CITY LIMITS	TO END	3,298	25	82,440	Yes	22	\$ 659,520.00
RAILROAD ST	SHORT ST	QUEEN ANNE ST	131	30	3,929	Yes	39	\$ 17,012.57
RAILROAD ST	WICKER ST	QUEEN ANNE ST	810	26	21,067	Yes	7	\$ 168,536.00
RED BARN CT	RED BARN RD	CUL DE SAC	174	27	9,716	No	0	\$ 50,523.20

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RED BARN RD	McCONNELL RD	ROLLER DR	352	29	10,220	No	15	\$ 53,144.00
RED BARN RD	ROLLER DR	RED BARN CT	317	29	9,191	No	45	\$ 34,466.25
RED BARN RD	RED BARN CT	TO END	147	29	4,261	No	36	\$ 19,813.65
REDTAIL DR	W FINCH CT	N WARBLER CT	258	29	7,471	Yes	80	\$ 522.97
REDTAIL DR	E FINCH CT	W FINCH CT	11	28	297	Yes	80	\$ 20.79
REDTAIL DR	PRESWICK LN	E FINCH CT	485	28	13,581	Yes	80	\$ 950.67
REDTAIL DR	REDTAIL LN	PRESWICK LN	105	25	2,941	Yes	80	\$ 205.87
REDTAIL DR	REDTAIL CIR	REDTAIL LN	276	25	7,734	Yes	85	\$ 541.38
REDTAIL DR	REDTAIL LN	REDTAIL CIR	57	28	1,604	Yes	75	\$ 224.56
REDTAIL DR	REDTAIL CT	REDTAIL LN	226	25	6,340	Yes	82	\$ 443.80
REDTAIL DR	OAKMONT DR	REDTAIL CT	161	25	4,494	Yes	93	\$ -
REDWING DR	BARN SWALLOW DR	TANAGER DR	372	31	11,518	Yes	49	\$ 49,872.94
REDWING DR	CITY LIMITS	BARN SWALLOW DR	1,455	31	45,099	Yes	66	\$ 103,727.70
RHETT PL	TWELVE OAKS PKWY	SCARLET WAY	491	31	15,206	Yes	59	\$ 34,973.80
RHODES ST	OLIVE ST	CUL DE SAC	260	30	7,806	Yes	8	\$ 62,448.00
RHODES ST	DONOVAN AVE	OLIVE	287	18	5,165	No	46	\$ 19,368.75
RIDGELAND AV	GOULD ST	DEAN ST	72	26	1,878	Yes	12	\$ 15,024.00
RIDGELAND AV	GERRY ST	WEST TO END	186	30	5,574	Yes	100	\$ -
RIDGELAND AV	GERRY ST	BLAKELY ST	424	21	8,906	Yes	45	\$ 38,562.98
RIDGELAND AV	BLAKELY ST	MURIEL ST	356	28	9,975	Yes	74	\$ 1,396.50
RIDGELAND AV	MURIEL ST	MITCHELL ST	359	28	10,063	Yes	3	\$ 80,504.00
RIDGELAND AV	MITCHELL ST	GOULD ST	329	28	9,207	Yes	3	\$ 73,656.00
RIDGEMOOR TR	OAKMONT DR	W LONGWOOD DR	1,755	28	49,145	No	81	\$ 3,440.15
RIDGEWOOD DR	DEAN ST	LEE ANN LN	199	31	6,175	Yes	43	\$ 26,737.75
RIDGEWOOD DR	LEE ANN LN	MARK CT	561	31	17,403	Yes	54	\$ 40,026.90
RIDGEWOOD DR	MARK CT	LIBERTY LN	535	31	16,599	Yes	27	\$ 91,128.51
ROBERT DR	CARLISLE DR	COLLINS DR	603	30	18,092	Yes	41	\$ 78,338.36
ROBERT DR	THOMAS DR	COLLINS DR	556	33	18,346	Yes	21	\$ 146,768.00
ROGER RD	BIRCH RD	CITY LIMITS	26	18	472	No	100	\$ -
ROGER RD	CITY LIMITS	CITY LIMITS	472	15	7,073	No	100	\$ -
ROGER RD	VILLAGE LIMITS	HICKORY RD	222	18	4,002	No	100	\$ -
ROGER RD	CITY LIMITS	HICKORY RD	31	18	560	No	76	\$ 78.40
ROGER RD	CITY LIMITS	CITY LIMITS	299	15	4,486	No	76	\$ 628.04
ROGER RD	POPLAR LN	CITY LIMITS	131	30	3,945	No	62	\$ 8,166.15
ROGER RD	POPLAR LN	POWERS RD	379	30	11,375	Yes	62	\$ 26,162.50
ROGER RD	POWERS RD	BUTTERFIELD RD	735	30	22,057	Yes	11	\$ 176,456.00
ROGER RD	HARVEY LN	BUTTERFIELD RD	225	29	6,517	Yes	65	\$ 14,989.10
ROGER RD	MANKE LN	HARVEY LN	453	29	13,132	Yes	91	\$ -
ROGER RD	MANKE LN	SWEETWATER DR	532	27	14,351	Yes	75	\$ 2,009.14
ROGER RD	POWERS RD	BUTTERFIELD RD	190	27	5,134	Yes	65	\$ 11,808.20
ROGER RD	POWERS RD	POWERS RD	57	27	1,532	Yes	89	\$ -

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ROGER RD	HAVENS DR	POWERS RD	258	27	6,968	Yes	89	\$ -
ROGER RD	SWEETWATER DR	HAVENS DR	244	27	6,596	Yes	83	\$ 461.72
ROLLER DR	RED BARN RD	SERENITY LN	296	27	7,987	Yes	12	\$ 63,896.00
ROOSEVELT ST	OAKWOOD AVE	LAUREL AVE	389	21	8,167	No	27	\$ 37,976.55
ROOSEVELT ST	LAUREL AVE	LAWNDALE AVE	530	21	11,137	No	5	\$ 57,912.40
ROSE CT	SHARON DR	TO CUL DE SAC	393	20	7,869	No	89	\$ -
ROSE CT	CUL DE SAC		506	21	10,628	No	100	\$ -
ROSE FARM RD	RT 14	CITY LIMITS	663	22	14,589	No	19	\$ 75,862.80
ROSE FARM RD	CITY LIMITS	WALSH DR	2,692	22	59,225	No	8	\$ 307,970.00
ROSE FARM RD	WALSH DR	CITY LIMITS	222	22	4,877	No	8	\$ 25,360.40
RUSSEL CT	RT 47	JULIE ST	1,173	44	51,627	Yes	100	\$ -
RYAN CT	WESTWOOD TR	TO CUL DE SAC	610	24	22,016	Yes	37	\$ 120,867.84
S								
S EAST ST	KIMBALL AVE	BURBANK AVE	404	19	7,680	No	51	\$ 28,800.00
S SEMINARY AV	CALHOUN ST	SOUTH ST	319	29	9,247	No	0	\$ 48,084.40
S SEMINARY AV	E JACKSON ST	CALHOUN ST	332	35	11,619	Yes	61	\$ 26,723.70
SANCTUARY DR	ROLLING HILLS DR	McCONNELL RD	311	25	8,721	Yes	74	\$ 1,220.94
SANCTUARY DR	FAIRVIEW DR	ROLLING HILLS DR	464	25	12,997	Yes	80	\$ 909.79
SANDO LN	HICKORY LN	CITY LIMITS	348	15	5,215	No	98	\$ -
SANDPIPER LN	CUL DE SAC	SANDPIPER LN	317	27	8,561	Yes	83	\$ 599.27
SANDPIPER LN	COUNTRY RIDGE SQ	TO CUL DE SAC	270	27	7,293	Yes	74	\$ 1,021.02
SANDPIPER LN	PRAIRIE RIDGE DR	COUNTRY RIDGE SQ	182	27	4,906	Yes	38	\$ 26,933.94
SANDPIPER LN	PRAIRIE RIDGE DR	INDIGO LN	524	27	14,149	Yes	66	\$ 32,542.70
SANDPIPER LN	INDIGO LN	BARBARY LN	637	27	17,203	Yes	38	\$ 94,444.47
SAVANNA GROVE LN	FOX SEDGE TR	ASTER TR	335	26	8,713	Yes	56	\$ 20,039.90
SAVANNA GROVE LN	ASTER TR	CORD GRASS TR	345	26	8,973	Yes	69	\$ 1,256.22
SAVANNA GROVE LN	SOUTHVIEW DR	PRAIRIE RIDGE DR	489	29	14,195	Yes	55	\$ 32,648.50
SAVANNA GROVE LN	BARBARY LN	SOUTH VIEW DR	614	29	17,816	Yes	50	\$ 77,143.28
SCARLET WY	RHETT PL	TWELVE OAKS PKWY	346	31	10,730	Yes	22	\$ 85,840.00
SCHRYVER AV	DIVISION ST	BUNKER ST	1,013	22	22,290	No	8	\$ 115,908.00
SCHRYVER AV	BUNKER ST	JEFFERSON ST	431	21	9,043	No	3	\$ 47,023.60
SCHRYVER AV	DEAN ST	DIVISION ST	341	21	7,162	No	11	\$ 37,242.40
SCHUBERT ST	BRAHMS CT	HAYDN ST	362	27	9,783	Yes	73	\$ 1,369.62
SCHUBERT ST	VERDI ST	BRAHMS CT	631	27	17,027	Yes	79	\$ 1,191.89
SCHUETTE DR	END	SHARON DR	63	19	1,193	No	92	\$ -
SCHUETTE DR	SHARON DR	MCHENRY AVE	1,161	23	26,706	No	13	\$ 138,871.20
SCHUMANN ST	HANDEL LN	VIVALDI ST	385	27	10,401	Yes	79	\$ 728.07
SCHUMANN ST	VERDI ST	HANDEL LN	737	27	19,911	Yes	74	\$ 2,787.54
SEBASTIAN DR	MANKE LN	HARVEY RD	461	27	12,436	Yes	70	\$ 1,741.04
SEBASTIAN DR	SWEETWATER DR	MANKE LN	820	27	22,135	Yes	72	\$ 3,098.90

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SEBASTIAN DR	SWEETWATER DR	SWEETWATER DR	899	27	24,270	Yes	61	\$ 55,821.00
SECOND ST	QUEEN ANNE ST	WHEELER ST	392	21	8,232	No	6	\$ 42,806.40
SENECA CT	SOUTH TO CUL DE SAC		84	25	8,468	No	40	\$ 31,755.00
SENECA CT	WESTWOOD TR	SENECA CT	299	24	7,185	No	14	\$ 37,362.00
SENECA CT	NORTH TO CUL DE SAC		436	24	16,386	No	39	\$ 61,447.50
SERENITY LN	GREENVIEW DR	ROLLER DR	739	27	19,963	Yes	42	\$ 86,439.79
SERENITY LN	ROLLER DR	BENTGRASS LN	1,232	27	33,258	Yes	72	\$ 4,656.12
SERENITY LN	BENTGRASS LN	GREENVIEW DR	375	27	10,112	Yes	64	\$ 23,257.60
SERENITY LN	GREENVIEW DR	CUL DE SAC	88	27	9,325	Yes	50	\$ 40,377.25
SHARON DR	FLAGG LN	ELLEN CT	577	23	13,267	No	100	\$ -
SHARON DR	TIMOTHY LN	FLAGG LN	866	22	19,060	No	86	\$ 1,334.20
SHARON DR	ROSE CT	TIMOTHY LN	605	22	13,309	No	29	\$ 69,206.80
SHARON DR	SCHUTTE DR	ROSE CT	351	29	10,178	No	96	\$ -
SHARON DR	MCHENRY AVE	SCHUETTE DR	123	35	4,294	Yes	63	\$ 9,876.20
SHEILA ST	RT 47	CENTRAL PARKWAY	1,115	26	28,982	Yes	33	\$ 159,111.18
SHORT ST	WICKER ST	RR TRACKS	474	38	18,009	Yes	3	\$ 144,072.00
SHORT ST	RR TRACKS	RAILROAD ST	109	40	4,347	Yes	49	\$ 18,822.51
SILVER CREEK RD	HICKORY RD	CUL DE SAC	808	31	25,045	Yes	37	\$ 137,497.05
SMITH ST	KING ST	E LAKE ST	356	21	7,480	No	1	\$ 38,896.00
SMITH ST	BRINK ST	KING ST	233	21	4,889	No	0	\$ 25,422.80
SMITH ST	BROWN ST	BRINK ST	353	21	7,423	No	66	\$ 15,365.61
SOUTH ST	DAKOTA EXIT	CITY LIMITS	1,298	31	40,238	No	55	\$ 83,292.66
SOUTH ST	DAKOTA ENT	DAKOTA EXIT	54	65	3,478	Yes	55	\$ 7,999.40
SOUTH ST	DAKOTA ENT	MORAIN DR	2,176	30	65,266	Yes	69	\$ 9,137.24
SOUTH ST	MORAIN DRIVE	RT 14	507	36	18,237	Yes	56	\$ 41,945.10
SOUTH ST	DUVALL DR	CITY LIMITS	1,357	36	48,848	Yes	60	\$ 112,350.40
SOUTH ST	CITY LIMITS	RT 14	206	36	7,407	Yes	74	\$ 1,036.98
SOUTH ST	DUVALL DR	TARA DR	931	27	25,141	Yes	82	\$ 1,759.87
SOUTH ST	TARA DR	GERRY ST	1,619	27	43,707	Yes	18	\$ 926,588.40
SOUTH ST	GERRY ST	HILL ST	197	27	5,317	Yes	22	\$ 112,720.40
SOUTH ST	HILL ST	BLAKELY ST	307	29	8,904	Yes	23	\$ 188,764.80
SOUTH ST	BLAKELY ST	PUTNAM ST	872	30	26,152	Yes	100	\$ -
SOUTH ST	PUTNAM ST	HAYWARD ST	548	30	16,436	Yes	100	\$ -
SOUTH ST	HAYWARD ST	TRYON ST	360	32	11,531	Yes	100	\$ -
SOUTH ST	TRYON ST	THROOP ST	364	40	14,571	Yes	100	\$ -
SOUTH ST	THROOP ST	DEAN ST	357	47	16,793	Yes	100	\$ -
SOUTH ST	DEAN ST	JEFFERSON ST	362	31	11,219	Yes	91	\$ -
SOUTH ST	JEFFERSON ST	MADISON ST	361	30	10,821	Yes	92	\$ -
SOUTH ST	MADISON ST	RR TRACKS	348	24	8,353	No	63	\$ 17,290.71
SOUTH ST	RR TRACKS	SEMINARY	67	15	1,009	No	100	\$ -
SOUTH ST	WASHBURN ST	FAIR ST	115	28	3,222	Yes	7	\$ 68,306.40

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
SOUTH ST	FAIR ST	RT 47 - S EASTWOOD DR	415	36	14,933	Yes	6	\$ 316,579.60
SOUTH VIEW DR	RT 47 - S EASTWOOD DR	EDGEWOOD DR	797	30	23,905	Yes	87	\$ -
SOUTH VIEW DR	SAVANNA LN	EDGEWOOD DR	847	29	24,552	Yes	80	\$ 1,718.64
SPARROW DR	TANAGER DR	MARTIN DR	367	30	11,018	Yes	5	\$ 88,144.00
SPARROW DR	MARTIN DR	KILDEER DR	317	30	9,504	Yes	81	\$ 665.28
SPARROW DR	KILDEER DR	EAST TO END	141	30	4,222	Yes	48	\$ 18,281.26
SPRING DR	BARBARY LN	TO END	112	27	3,012	Yes	74	\$ 421.68
ST JOHNS RD	RT 47	BIRCH RD	946	37	34,986	Yes	40	\$ 151,489.38
ST JOHNS RD	BIRCH RD	HICKORY RD	717	35	25,100	Yes	22	\$ 200,800.00
ST JOHNS RD	HICKORY RD	POPLAR LN	491	35	17,183	Yes	40	\$ 74,402.39
ST JOHNS RD	POPLAR LN	POWERS RD	529	35	18,503	Yes	34	\$ 101,581.47
ST JOHNS RD	POWERS RD	WOODSIDE DR	964	35	33,725	Yes	40	\$ 146,029.25
ST JOHNS RD	WOODSIDE DR	RAFFEL RD	417	36	15,015	Yes	78	\$ 1,051.05
STEIG RD	DAVIS RD	SOUTH ST	315	24	7,571	No	65	\$ 15,671.97
STEWART AV	GOULD ST	DEAN ST	310	24	7,448	Yes	0	\$ 59,584.00
STEWART AV	GERRY ST	BLAKELY ST	423	30	12,688	Yes	85	\$ 888.16
STEWART AV	BLAKELY ST	MURIEL ST	356	20	7,125	No	57	\$ 14,748.75
STEWART AV	MURIEL ST	MITCHELL ST	359	20	7,187	No	78	\$ 503.09
STEWART AV	MITCHELL ST	GOULD ST	329	21	6,905	No	58	\$ 14,293.35
STRAUSS CT	VERDI ST	CUL DE SAC	310	27	14,740	Yes	48	\$ 63,824.20
SUMMIT AV	THOMAS DR	WICKER ST	297	31	9,206	Yes	23	\$ 73,648.00
SUMMIT AV	WICKER ST	JEWETT ST	330	31	10,234	Yes	77	\$ 716.38
SUMMIT AV	JEWETT ST	QUEEN ANNE ST	341	22	7,511	Yes	36	\$ 41,235.39
SUMMIT AV	QUEEN ANNE ST	WHEELER ST	332	22	7,313	No	18	\$ 38,027.60
SUMMIT AV	WHEELER ST	TAPPAN ST	328	22	7,212	No	22	\$ 37,502.40
SUNSET RIDGE DR	HILLSIDE RD	WASHINGTON ST	1,973	19	37,481	No	37	\$ 174,286.65
SUNSHINE LN	N. SEMINARY AVE	TO CUL DE SAC	535	30	16,047	Yes	22	\$ 128,376.00
SUZANNE ST	ANNE ST	END	182	29	5,289	Yes	82	\$ 370.23
SUZANNE ST	LISA ST	ANNE ST	323	29	9,372	Yes	50	\$ 40,580.76
SWEETWATER DR	SEBASTIAN DR	ROGER RD	261	30	7,819	Yes	69	\$ 1,094.66
SWEETWATER DR	YASGUR DR	SEBASTIAN DR	261	30	7,827	Yes	70	\$ 1,095.78
SWEETWATER DR	SEBASTIAN DR	YASGUR DR	129	30	3,870	Yes	78	\$ 270.90
SWEETWATER DR	QUILL LN	SEBASTIAN DR	143	30	4,277	Yes	80	\$ 299.39
SWEETWATER DR	WOODSIDE DR	QUILL LN	259	30	7,778	Yes	64	\$ 17,889.40
SWEETWATER DR	WARE RD	WOODSIDE DR	438	30	13,145	Yes	74	\$ 1,840.30
T								
TANAGER DR	REDWING DR	NUTHATCH DR	206	31	6,401	Yes	10	\$ 51,208.00
TANAGER DR	NUTHATCH DR	SPARROW DR	644	31	19,976	Yes	30	\$ 109,668.24
TANAGER DR	SPARROW DR	BARN SWALLOW DR	233	31	7,213	Yes	5	\$ 57,704.00
TANAGER DR	BARN SWALLOW DR	CITY LIMITS	382	31	11,829	Yes	25	\$ 64,941.21

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
TAPPAN ST	TODD AVE	DONOVAN AVE	482	22	10,614	No	14	\$ 55,192.80
TAPPAN ST	DONOVAN AVE	BAGLEY ST	429	22	9,446	No	32	\$ 43,923.90
TAPPAN ST	BAGLEY ST	GREENWOOD AVE	424	20	8,475	No	58	\$ 17,543.25
TAPPAN ST	W. BEECH AVE	GREENWOOD AVE	324	19	6,152	Yes	8	\$ 49,216.00
TAPPAN ST	SUMMIT AVE	W. BEECH AVE	332	19	6,307	No	8	\$ 32,796.40
TAPPAN ST	MEADOW AVE	SUMMIT AVE	317	18	5,715	No	11	\$ 29,718.00
TAPPAN ST	WILLOW AVE	MEADOW AVE	768	36	27,652	Yes	57	\$ 63,599.60
TAPPAN ST	ASH AVE	WILLOW AVE	706	36	25,399	Yes	44	\$ 109,977.67
TAPPAN ST	CHERRY CT	ASH AVE	191	36	6,874	Yes	81	\$ 481.18
TAPPAN ST	TERRY CT	CHERRY CT	166	36	5,992	Yes	42	\$ 25,945.36
TAPPAN ST	MELODY LN	TERRY CT	982	36	35,337	Yes	32	\$ 194,000.13
TARA CT	TARA DR	CULDESAC	326	30	16,146	Yes	5	\$ 129,168.00
TARA DR	WINSLOW AVE	LORR DR	543	30	16,301	Yes	70	\$ 2,282.14
TARA DR	GOLDEN AVE	WINSLOW AVE	681	30	20,425	Yes	30	\$ 112,133.25
TARA DR	KIMBLE AVE	GOLDEN AVE	197	30	5,921	Yes	7	\$ 47,368.00
TARA DR	GRETA AVE	KIMBALL AVE	183	30	5,486	Yes	4	\$ 43,888.00
TARA DR	KATHLEEN CT	GRETA AVE	301	30	9,027	Yes	6	\$ 72,216.00
TARA DR	TARA CT	KATHLEEN CT	325	30	9,741	Yes	6	\$ 77,928.00
TARA DR	FOREST AVE	TARA CT	528	30	15,847	Yes	100	\$ -
TARA DR	SOUTH ST	FOREST AVE	93	30	2,797	Yes	100	\$ -
TAURUS CT	BULL VALLEY DR	TO CUL DE SAC	288	22	6,331	No	15	\$ 32,921.20
TAURUS CT	CUL DE SAC		218	23	5,013	No	13	\$ 26,067.60
TECH CT	DIECKMAN ST	CUL DE SAC	288	30	17,796	Yes	12	\$ 377,275.20
TERRY CT	WICKER ST	ISLAND CT	644	30	19,325	Yes	81	\$ 1,352.75
TERRY CT	QUAIL CT	TO THE WEST	137	31	4,253	Yes	73	\$ 595.42
TERRY CT	QUAIL CT	WICKER ST	279	31	8,635	Yes	85	\$ 604.45
TERRY CT	ISLAND CT	TAPPAN ST	272	30	8,168	Yes	79	\$ 571.76
TERRY CT	TAPPAN ST	CLAY ST	967	30	28,997	Yes	34	\$ 159,193.53
TETON DR	DAKOTA DR	DAKOTA DR	572	30	17,169	Yes	21	\$ 137,352.00
TETON DR	DAKOTA DR	TO END	154	30	4,610	Yes	40	\$ 19,961.30
THIRD ST	WICKER ST	JEWETT ST	341	23	7,852	No	11	\$ 40,830.40
THIRD ST	JEWETT ST	QUEEN ANNE ST	346	21	7,276	No	2	\$ 37,835.20
THIRD ST	QUEEN ANNE ST	WHEELER ST	390	21	8,196	No	5	\$ 42,619.20
THOMAS DR	REGINA CT	GREENWOOD AVE	572	31	17,732	Yes	16	\$ 141,856.00
THOMAS DR	SUMMIT AVE	REGINA CT	76	31	2,369	Yes	74	\$ 331.66
THOMAS DR	CARLISLE DR	SUMMIT AVE	195	30	5,863	Yes	91	\$ -
THOMAS DR	MEADOW AVE	CARLISLE DR	152	31	4,699	Yes	18	\$ 37,592.00
THOMAS DR	ROBERT DR	MEADOW AVE	162	31	5,032	Yes	11	\$ 40,256.00
THOMAS DR	ROBERT DR	TO THE NORTH	202	30	6,068	Yes	12	\$ 48,544.00
THROOP ST	CALHOUN ST	SOUTH ST	328	47	15,398	Yes	87	\$ 1,077.86
THROOP ST	W. JACKSON ST	CALHOUN ST	329	45	14,792	Yes	86	\$ 1,035.44

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
THROOP ST	CASS ST	W. JACKSON ST	215	44	9,464	Yes	93	\$ -
THROOP ST	E. JUDD ST	CASS ST	115	44	5,064	Yes	92	\$ -
THROOP ST	WASHINGTON ST	E. JUDD ST	600	45	26,989	Yes	81	\$ 1,889.23
TIMOTHY LN	ELLEN CT	LINDA CT	1,196	23	27,519	No	100	\$ -
TIMOTHY LN	LINDA CT	SHARON DR	661	20	13,224	No	89	\$ -
TODD AV	WICKER ST	JEWETT ST	348	27	9,390	Yes	8	\$ 75,120.00
TODD AV	JEWETT ST	QUEEN ANNE ST	345	27	9,318	Yes	13	\$ 74,544.00
TODD AV	QUEEN ANNE ST	WHEELER ST	333	28	9,319	Yes	10	\$ 74,552.00
TODD AV	WHEELER ST	TAPPAN ST	323	28	9,051	Yes	8	\$ 72,408.00
TODD AV	TAPPAN ST	CLAY ST	330	28	9,236	Yes	8	\$ 73,888.00
TODD AV	CLAY ST	MADISON ST	508	28	14,217	Yes	0	\$ 113,736.00
TODD AV	MADISON ST	N. SEMINARY AVE	444	28	12,432	Yes	4	\$ 99,456.00
TODD WOODS RD	END	HICKORY RD	306	15	4,594	No	93	\$ -
TRINITY CT	WESTWOOD TR	TO THE WEST	212	36	7,646	No	17	\$ 39,759.20
TRINITY CT	WESTWOOD TR	TO THE EAST	430	28	17,493	Yes	11	\$ 139,944.00
TRYON ST	SOUTH ST	DEAN ST	1,024	27	27,654	Yes	8	\$ 221,232.00
TRYON ST	SOUTH ST	CALHOUN ST	326	27	8,795	Yes	86	\$ 615.65
TRYON ST	CALHOUN ST	W. JACKSON ST	326	27	8,807	Yes	88	\$ -
TRYON ST	W. JACKSON ST	W. JUDD ST	332	27	8,976	Yes	68	\$ 20,644.80
TRYON ST	W. JUDD ST	LINCOLN AVE	490	27	13,243	Yes	79	\$ 927.01
TRYON ST	LINCOLN AVE	WASHINGTON ST	443	27	11,960	Yes	86	\$ 837.20
TWELVE OAKS PW	BROADWAY AVE	ASHLEY CT	162	31	5,032	Yes	49	\$ 21,788.56
TWELVE OAKS PW	ASHLEY CT	RHETT PL	271	31	8,397	Yes	23	\$ 67,176.00
TWELVE OAKS PW	RHETT PL	SCARLET WAY	296	31	9,173	Yes	31	\$ 50,359.77
V								
VALERIAN LN	WOOD DR	GINNY LN	563	29	16,338	Yes	27	\$ 89,695.62
VERBENA LN	CLOVER CHASE CIR	PORTAGE LN	635	30	19,040	Yes	31	\$ 104,529.60
VERBENA LN	PRAIRIE RIDGE DR	CLOVER CHASE CIR	659	30	19,765	Yes	41	\$ 85,582.45
VERDI CT	HAYDN ST	CUL DE SAC	406	27	17,319	Yes	75	\$ 2,424.66
VERDI ST	VIVALDI ST	HANDEL LN	1,203	27	32,471	Yes	79	\$ 2,272.97
VERDI ST	CHOPIN LN	VIVALDI ST	292	30	8,772	Yes	63	\$ 20,175.60
VERDI ST	HAYDN ST	CHOPIN LN	705	27	19,040	Yes	78	\$ 1,332.80
VERDI ST	HANDEL LN	SCHUMANN ST	654	27	17,645	Yes	85	\$ 1,235.15
VERDI ST	SCHUMANN ST	SCHUBERT ST	702	27	18,946	Yes	80	\$ 1,326.22
VERDI ST	SCHUBERT ST	STRAUSS CT	181	27	4,888	Yes	77	\$ 342.16
VERDI ST	STRAUSS CT	BRAHMS CT	496	27	13,397	Yes	76	\$ 1,875.58
VINE ST	GREENLEY ST	FREMONT ST	586	25	14,651	Yes	81	\$ 1,025.57
VINE ST	MADISON ST	GREENLEY ST	443	24	10,636	Yes	56	\$ 24,462.80
VIVALDI ST	WARE RD	VERDI ST	333	27	9,002	Yes	46	\$ 38,978.66
VIVALDI ST	VERDI ST	SCHUMANN ST	465	27	12,552	Yes	69	\$ 1,757.28

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
VIVALDI ST	SCHUMANN ST	HAYDN ST	272	27	7,338	Yes	71	\$ 1,027.32
W								
W BEECH AV	WICKER	JEWETT	331	19	6,290	No	0	\$ 32,708.00
W BEECH AV	JEWETT ST	QUEEN ANNE ST	341	19	6,487	No	8	\$ 33,732.40
W BEECH AV	QUEEN ANNE ST	WHEELER ST	332	19	6,315	No	14	\$ 32,838.00
W BEECH AV	WHEELER ST	TAPPAN ST	329	19	6,257	No	100	\$ -
W HALMA LN	MCCONNELL RD	EXIT ROAD	157	18	2,820	Yes	61	\$ 6,486.00
W HALMA LN	W HALMA LN EXIT	COURT	436	20	8,727	Yes	22	\$ 69,816.00
W HALMA LN	COURT	COURT	56	70	9,178	Yes	17	\$ 73,424.00
W HALMA LN	COURT	BERLTSUM LN	485	20	9,693	Yes	12	\$ 77,544.00
W HALMA LN	E. HALMA LN	BERLTSUM LN	314	31	9,740	Yes	12	\$ 77,920.00
W HALMA LN	BERLTSUM LN	CUL DE SAC	276	31	11,989	Yes	10	\$ 95,912.00
W JACKSON ST	JACKSON DR	CEMETARY RD	69	48	3,325	No	75	\$ 465.50
W JACKSON ST	CEMETARY RD	OAKLAND	840	24	20,167	No	75	\$ 2,823.38
W JACKSON ST	OAKLAND AVE	HILL ST	436	24	10,468	No	58	\$ 21,668.76
W JACKSON ST	HILL ST	PLEASANT ST	672	27	18,155	Yes	84	\$ 1,270.85
W JACKSON ST	PLEASANT ST	HAYWARD ST	1,018	27	27,474	Yes	79	\$ 1,923.18
W JACKSON ST	HAYWARD ST	TRYON ST	360	27	9,712	Yes	83	\$ 679.84
W JACKSON ST	TRYON ST	THROOP ST	366	27	9,873	Yes	11	\$ 78,984.00
W JACKSON ST	BORDEN ST	KISHWAUKEE VALLEY RD	1,434	33	47,318	No	52	\$ 177,442.50
W JUDD ST	OAKLAND AVE	HILL ST	402	30	12,057	Yes	55	\$ 27,731.10
W JUDD ST	HILL ST	PLEASANT ST	695	30	20,848	Yes	59	\$ 47,950.40
W JUDD ST	PLEASANT ST	HAYWARD ST	1,017	30	30,519	Yes	89	\$ -
W JUDD ST	HAYWARD ST	TRYON ST	360	27	9,715	Yes	85	\$ 680.05
W JUDD ST	TRYON ST	THROOP ST	365	41	14,980	Yes	22	\$ 119,840.00
W LAKE SHORE DR	RT 14	END	966	40	38,625	Yes	76	\$ 5,407.50
W LONGWOOD DR	HILLCREST RD	RIDGEMOOR TR	1,422	28	42,675	No	80	\$ 2,987.25
W LONGWOOD DR	RIDGEMOOR TR	E LONGWOOD DR	1,755	28	52,637	No	74	\$ 7,369.18
WAGNER LN	WAGNER LN	END	65	20	1,295	No	23	\$ 6,734.00
WAGNER LN	DEAN ST	CITY LIMITS	1,744	23	40,114	No	23	\$ 208,592.80
WALNUT DR	WILLOW AVE	CLAY ST	1,011	30	30,330	Yes	78	\$ 2,123.10
WALNUT DR	ASH AVE	WILLOW AVE	556	30	16,677	Yes	78	\$ 1,167.39
WALNUT DR	CLAY ST	ASH AVE	686	30	20,584	Yes	79	\$ 1,440.88
WALSH DR	VILLAGE LIMITS	ROSE FARM RD	51	20	1,014	No	8	\$ 5,272.80
WANDA LN	RT 47	TO END	701	25	17,514	No	6	\$ 91,072.80
WARE RD	RT 47	POWERS RD	1,669	21	35,044	Yes	9	\$ 280,352.00
WARE RD	RT 47	POWERS RD	672	21	14,109	Yes	26	\$ 77,458.41
WARE RD	VIVALDI ST	HAYDN ST	1,022	21	21,471	Yes	2	\$ 171,768.00
WARE RD	HAYDEN ST	RAFFEL RD	619	21	12,999	Yes	73	\$ 1,819.86
WASHBURN ST	BROWN ST	BRINK ST	319	22	7,023	No	0	\$ 36,519.60

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
WASHBURN ST	SOUTH ST	BROWN ST	457	22	10,046	No	0	\$ 185,851.00
WATERLEAF LN	FOX SEDGE TR	ASTER TR	290	26	7,537	Yes	69	\$ 1,055.18
WATERLEAF LN	ASTER TR	CORD GRASS TR	283	26	7,360	Yes	55	\$ 16,928.00
WEST AV	CAROL AVE	TO CUL DE SAC	401	29	11,634	Yes	11	\$ 93,072.00
WEST AV	CAROL AVE	OAK ST	617	29	17,886	Yes	6	\$ 143,088.00
WESTWOOD CT	WESTWOOD TR	WESTWOOD TR	256	22	5,623	No	25	\$ 26,146.95
WESTWOOD TR	WESTWOOD CT	OAKVIEW TER	449	24	10,326	No	41	\$ 38,722.50
WESTWOOD TR	WESTWOOD CT	WESTWOOD CT	122	24	2,801	No	42	\$ 10,503.75
WESTWOOD TR	MORAIN DR	WESTWOOD CT	528	24	12,151	No	45	\$ 45,566.25
WESTWOOD TR	OAKVIEW TER	HILLSIDE TR	952	24	21,886	No	79	\$ 1,532.02
WESTWOOD TR	HILLSIDE TR	SENECA CT	344	24	7,919	No	78	\$ 554.33
WESTWOOD TR	SENECA CT	RYAN CT	329	24	7,562	No	75	\$ 1,058.68
WESTWOOD TR	RYAN CT	TRINITY CT	701	30	21,029	Yes	76	\$ 2,944.06
WESTWOOD TR	TRINITY CT	INFANTA CT	438	28	13,143	Yes	59	\$ 30,228.90
WHEELER ST	WASHINGTON ST	RR TRACKS	363	22	7,976	Yes	36	\$ 43,788.24
WHEELER ST	NORTH ST	NEWELL ST	229	28	6,401	Yes	58	\$ 14,722.30
WHEELER ST	NORTH ST	FIRST ST	474	28	13,269	Yes	78	\$ 928.83
WHEELER ST	FIRST ST	SECOND ST	392	30	11,746	Yes	19	\$ 93,968.00
WHEELER ST	SECOND ST	THIRD ST	392	29	11,360	Yes	33	\$ 62,366.40
WHEELER ST	THIRD ST	TODD AVE	515	29	14,947	Yes	0	\$ 119,576.00
WHEELER ST	TODD AVE	DONOVAN AVE	483	30	14,488	Yes	0	\$ 115,904.00
WHEELER ST	DONOVAN AVE	BAGLEY ST	429	30	12,881	Yes	11	\$ 103,048.00
WHEELER ST	BAGLEY ST	GREENWOOD AVE	424	30	12,720	Yes	38	\$ 69,832.80
WHEELER ST	W. BEECH AVE	GREENWOOD AVE	325	30	9,738	Yes	52	\$ 42,165.54
WHEELER ST	SUMMIT AVE	W. BEECH AVE	323	30	9,699	Yes	50	\$ 41,996.67
WHEELER ST	MEADOW AVE	SUMMIT AVE	324	30	9,713	Yes	44	\$ 42,057.29
WHEELER ST	ASH AVE	MEADOW AVE	639	31	19,805	Yes	62	\$ 45,551.50
WHEELER ST	ASH AVE	ASH AVE	901	31	27,921	Yes	24	\$ 153,286.29
WHITE FACE CT	BULL VALLEY DR	TO CUL DE SAC	260	22	9,132	No	0	\$ 47,486.40
WHITE OAK LN	BOULDER LN	BERLTSUM LN	1,086	28	32,595	Yes	45	\$ 141,136.35
WICKER ST	SHORT ST	WASHINGTON ST	205	42	8,602	Yes	19	\$ 68,816.00
WICKER ST	RAILROAD TRACK	SHORT ST	554	38	21,071	Yes	33	\$ 115,679.79
WICKER ST	THIRD ST	RAILROAD ST.	94	38	3,558	Yes	38	\$ 19,533.42
WICKER ST	TODD AVE	THIRD ST	515	36	18,530	Yes	6	\$ 148,240.00
WICKER ST	OLIVE ST	TODD AVE	221	36	7,965	Yes	14	\$ 63,720.00
WICKER ST	DONOVAN AVE	OLIVE ST	263	36	9,474	Yes	22	\$ 75,792.00
WICKER ST	DONOVAN AVE	DONOVAN AVE	23	36	815	No	23	\$ 4,238.00
WICKER ST	BAGLEY ST	DONOVAN AVE	407	36	14,642	Yes	23	\$ 117,136.00
WICKER ST	GREENWOOD AVE	BAGLEY ST	425	36	15,317	Yes	25	\$ 84,090.33
WICKER ST	W. BEECH AVE	GREENWOOD AVE	327	32	10,460	Yes	31	\$ 57,425.40
WICKER ST	SUMMIT AVE	W. BEECH AVE	322	30	9,656	Yes	23	\$ 77,248.00

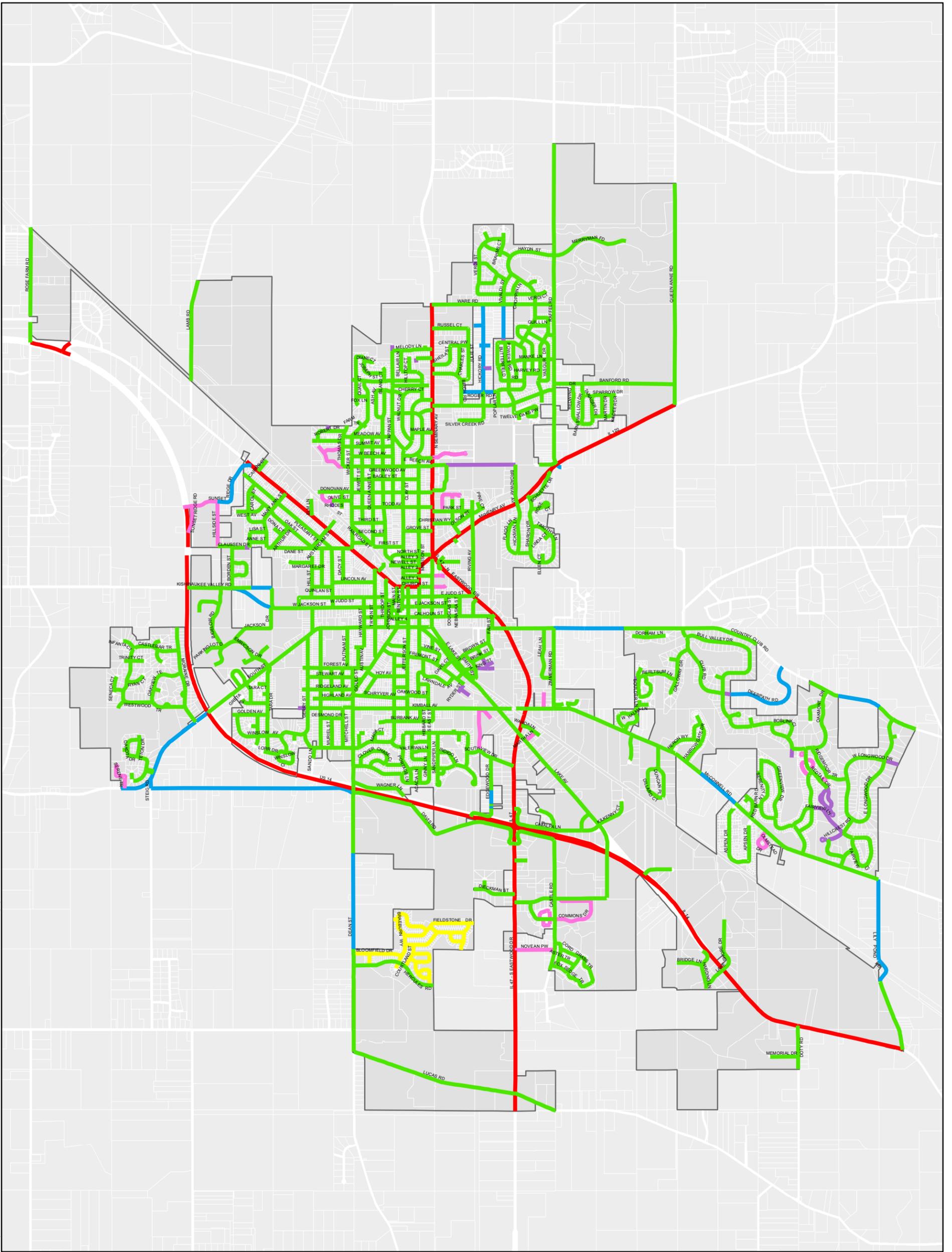
Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016 Cost
WICKER ST	MEADOW AVE	SUMMIT AVE	318	31	9,861	Yes	21	\$ 78,888.00
WICKER ST	FARM TR	MEADOW AVE	494	31	15,324	Yes	64	\$ 35,245.20
WICKER ST	ORCHARD CT	FARM TR	64	31	1,992	Yes	64	\$ 4,581.60
WICKER ST	FOX LN	ORCHARD CT	969	31	30,048	Yes	41	\$ 130,107.84
WICKER ST	TERRY CT	FOX LN	556	31	17,233	Yes	90	\$ -
WILLOW AV	TAPPAN ST	WALNUT DR	327	29	9,476	Yes	6	\$ 75,808.00
WILLOW AV	WALNUT DR	CLAY ST	322	29	9,346	Yes	0	\$ 74,768.00
WILLOW AV	CLAY ST	MADISON ST	240	29	6,960	Yes	66	\$ 16,008.00
WILLOW AV	MADISON ST	RT 47	484	30	14,534	Yes	43	\$ 62,932.22
WILLOW BROOKE DR	RT 47 - S EASTWOOD DR	END	415	22	9,136	No	35	\$ 42,482.40
WINSLOW AV	AMBER CT	TARA DR	317	30	9,505	Yes	6	\$ 76,040.00
WINSLOW AV	TARA DR	GERRY ST	461	30	13,826	Yes	4	\$ 110,608.00
WINSLOW AV	GOLDEN AVE	AMBER CT	1,209	30	36,263	Yes	16	\$ 290,104.00
WINSLOW CI	LORR DR	GERRY ST	1,153	30	34,601	Yes	52	\$ 149,822.33
WINSLOW CI	GERRY ST	LORR DR	309	30	9,283	Yes	12	\$ 74,264.00
WINTU CT	DAKOTA DR	END	208	30	12,053	Yes	13	\$ 96,424.00
WOOD DR	GINNY LN	VALERIAN LN	767	29	22,245	Yes	14	\$ 177,960.00
WOOD DR	VALERINA LN	BLUE BONNET LN	304	29	8,810	Yes	11	\$ 70,480.00
WOOD DR	BLUE BONNET LN	BARBARY LN	317	29	9,188	Yes	37	\$ 50,442.12
WOODSIDE CT	ST. JOHNS RD	SOUTH TO CUL DE SAC	330	30	14,919	Yes	69	\$ 2,088.66
WOODSIDE DR	ST. JOHNS RD	YASGUR DR	422	30	12,648	Yes	80	\$ 885.36
WOODSIDE DR	HARVEY RD	YASGUR DR	237	29	6,861	Yes	63	\$ 15,780.30
WOODSIDE DR	MANKE LN	HARVEY RD	469	29	13,596	Yes	66	\$ 31,270.80
WOODSIDE DR	MANKE LN	YASGUR DR	628	29	18,219	Yes	62	\$ 41,903.70
WOODSIDE DR	YASGUR DR	MARGE LN	262	29	7,591	Yes	68	\$ 1,062.74
WOODSIDE DR	MARGE LN	QUILL LN	285	29	8,275	Yes	65	\$ 19,032.50
WOODSIDE DR	QUILL LN	SWEETWATER DR	665	29	19,282	Yes	78	\$ 1,349.74
Y								
YASGUR DR	MANKE LN	WOODSIDE DR	994	27	26,835	Yes	82	\$ 1,878.45
YASGUR DR	WOODSIDE DR	MANKE LN	675	27	18,235	Yes	59	\$ 41,940.50
YASGUR DR	SWEETWATER DR	WOODSIDE DR	578	27	15,616	Yes	75	\$ 2,186.24
YELLOWHEAD CT	BULL VALLEY DR	NORTH TO CUL DE SAC	279	22	9,768	No	15	\$ 50,793.60
Z								
ZIMMERMAN RD	LEAH LN	McCONNELL RD	1,010	21	21,206	No	90	\$ -
ZIMMERMAN RD	COUNTRY CLUB RD	LEAH LN	1,627	21	34,163	No	95	\$ -

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016	2017	2018	2019	2020
AYRSHIRE CT	GALLOWAY DR	TO CUL DE SAC	285	22	10,110	No	27	\$ 47,011.50	\$ -	\$ -	\$ -	\$ -
BERLTSUM LN	W HALMA LN	END	167	30	4,995	Yes	34	\$ 27,422.55	\$ -	\$ -	\$ -	\$ -
BERLTSUM LN	GALLOWAY DR	WHITE OAK LN	1,102	28	33,051	Yes	44	\$ 143,110.83	\$ -	\$ -	\$ -	\$ -
BOULDER CT	BERLTSUM LN	CUL DE SAC	359	28	15,309	Yes	8	\$ 122,472.00	\$ -	\$ -	\$ -	\$ -
BOULDER LN	BERLTSUM LN	WHITE OAK LN	605	30	18,147	Yes	52	\$ 78,576.51	\$ -	\$ -	\$ -	\$ -
CLUB RD	BULL VALLEY DR	GALLOWAY DR	393	24	9,436	No	52	\$ 35,385.00	\$ -	\$ -	\$ -	\$ -
CLUB RD	COUNTRY CLUB RD	BULL VALLEY DR	329	40	13,154	Yes	35	\$ 72,215.46	\$ -	\$ -	\$ -	\$ -
GALLOWAY DR	BERLTSUM LN	END	517	22	15,006	No	65	\$ 31,062.42	\$ -	\$ -	\$ -	\$ -
GALLOWAY DR	BERLTSUM LN	AYRSHIRE CT	638	22	14,041	No	37	\$ 65,290.65	\$ -	\$ -	\$ -	\$ -
GALLOWAY DR	BULL VALLEY DR	AYRSHIRE CT	530	22	12,718	No	24	\$ 66,133.60	\$ -	\$ -	\$ -	\$ -
WHITE OAK LN	BOULDER LN	BERLTSUM LN	1,086	28	32,595	Yes	45	\$ 141,136.35	\$ -	\$ -	\$ -	\$ -
BAGLEY ST	WICKER ST	JEWETT ST	343	19	6,512	No	38	\$ -	\$ 31,189.22	\$ -	\$ -	\$ -
BAGLEY ST	JEWETT ST	QUEEN ANNE ST	343	19	6,509	No	72	\$ -	\$ 938.60	\$ -	\$ -	\$ -
BAGLEY ST	QUEEN ANNE ST	WHEELER ST	333	18	5,986	No	49	\$ -	\$ 23,120.93	\$ -	\$ -	\$ -
JEWETT ST	W BEECH AVE	SUMMIT AVE	322	21	6,769	No	10	\$ -	\$ 36,254.76	\$ -	\$ -	\$ -
JEWETT ST	SUMMIT AVE	MEADOW AVE	320	29	9,279	Yes	61	\$ -	\$ 21,981.95	\$ -	\$ -	\$ -
MEADOW AV	WICKER ST	JEWETT ST	330	31	10,227	Yes	67	\$ -	\$ 1,474.73	\$ -	\$ -	\$ -
MEADOW AV	JEWETT ST	QUEEN ANNE ST	341	31	10,584	Yes	33	\$ -	\$ 59,849.34	\$ -	\$ -	\$ -
MEADOW AV	QUEEN ANNE ST	WHEELER ST	332	22	7,312	No	0	\$ -	\$ 39,163.07	\$ -	\$ -	\$ -
MEADOW AV	WHEELER ST	TAPPAN ST	326	22	7,172	No	1	\$ -	\$ 38,413.23	\$ -	\$ -	\$ -
QUEEN ANNE ST	GREENWOOD AVE	W BEECH AVE	325	22	7,159	No	57	\$ -	\$ 15,263.70	\$ -	\$ -	\$ -
QUEEN ANNE ST	W BEECH AVE	SUMMIT AVE	323	22	7,102	No	46	\$ -	\$ 27,431.48	\$ -	\$ -	\$ -
SUMMIT AV	JEWETT ST	QUEEN ANNE ST	341	22	7,511	Yes	36	\$ -	\$ 42,472.45	\$ -	\$ -	\$ -
SUMMIT AV	QUEEN ANNE ST	WHEELER ST	332	22	7,313	No	18	\$ -	\$ 39,168.43	\$ -	\$ -	\$ -
SUMMIT AV	WHEELER ST	TAPPAN ST	328	22	7,212	No	22	\$ -	\$ 38,627.47	\$ -	\$ -	\$ -
TAPPAN ST	BAGLEY ST	GREENWOOD AVE	424	20	8,475	No	58	\$ -	\$ 18,069.55	\$ -	\$ -	\$ -
W BEECH AV	WICKER	JEWETT	331	19	6,290	No	0	\$ -	\$ 33,689.24	\$ -	\$ -	\$ -
W BEECH AV	JEWETT ST	QUEEN ANNE ST	341	19	6,487	No	8	\$ -	\$ 34,744.37	\$ -	\$ -	\$ -
W BEECH AV	QUEEN ANNE ST	WHEELER ST	332	19	6,315	No	14	\$ -	\$ 33,823.14	\$ -	\$ -	\$ -
WHEELER ST	W BEECH AVE	GREENWOOD AVE	325	30	9,738	Yes	52	\$ -	\$ 43,430.51	\$ -	\$ -	\$ -
WHEELER ST	SUMMIT AVE	W BEECH AVE	323	30	9,699	Yes	50	\$ -	\$ 43,256.57	\$ -	\$ -	\$ -
WHEELER ST	MEADOW AVE	SUMMIT AVE	324	30	9,713	Yes	44	\$ -	\$ 43,319.01	\$ -	\$ -	\$ -
DOUGLAS ST	E JACKSON ST	CALHOUN ST	329	19	6,253	No	6	\$ -	\$ -	\$ 34,495.80	\$ -	\$ -
DOUGLAS ST	E JUDD ST	E JACKSON ST	325	22	7,160	Yes	3	\$ -	\$ -	\$ 60,768.35	\$ -	\$ -
E JACKSON ST	MADISON ST	S SEMINARY AVE	416	31	12,907	Yes	42	\$ -	\$ -	\$ 59,290.85	\$ -	\$ -
E JACKSON ST	S SEMINARY AVE	DOUGLAS ST	452	19	8,596	No	70	\$ -	\$ -	\$ 1,276.73	\$ -	\$ -
E JACKSON ST	DOUGLAS ST	NEBRASKA ST	457	18	8,223	No	50	\$ -	\$ -	\$ 32,714.18	\$ -	\$ -
E JUDD ST	N SEMINARY AVE	DOUGLAS ST	620	40	18,075	Yes	17	\$ -	\$ -	\$ 153,406.14	\$ -	\$ -
E JUDD ST	DOUGLAS ST	NEBRASKA ST	457	40	18,274	Yes	42	\$ -	\$ -	\$ 83,945.22	\$ -	\$ -
E JUDD ST	NEBRASKA ST	RT 47	473	40	18,927	Yes	29	\$ -	\$ -	\$ 110,237.30	\$ -	\$ -
IRVING AV	RT 47 - S EASTWOOD DR	CALHOUN ST	596	30	17,880	No	11	\$ -	\$ -	\$ 98,638.24	\$ -	\$ -
MADISON ST	E JACKSON ST	RR TRACKS	163	30	4,900	Yes	32	\$ -	\$ -	\$ 28,539.27	\$ -	\$ -
NEBRASKA ST	E JACKSON ST	CALHOUN ST	330	17	5,610	No	16	\$ -	\$ -	\$ 30,948.57	\$ -	\$ -
NEBRASKA ST	E JUDD ST	E JACKSON ST	325	19	6,184	No	63	\$ -	\$ -	\$ 13,580.45	\$ -	\$ -
ASH AV	WHEELER ST	WHEELER	1,279	31	39,661	Yes	47	\$ -	\$ -	\$ -	\$ 187,656.34	\$ -
ASH AV	WHEELER ST	TAPPAN ST	277	31	8,600	Yes	50	\$ -	\$ -	\$ -	\$ 40,690.97	\$ -
ASH AV	TAPPAN ST	WALNUT DR	401	30	12,026	Yes	23	\$ -	\$ -	\$ -	\$ 105,129.08	\$ -
TAPPAN ST	WILLOW AVE	MEADOW AVE	768	36	27,652	Yes	57	\$ -	\$ -	\$ -	\$ 69,497.00	\$ -
TAPPAN ST	ASH AVE	WILLOW AVE	706	36	25,399	Yes	44	\$ -	\$ -	\$ -	\$ 120,175.57	\$ -

Name	From	To	Length (FT)	Width (FT)	Area (SQ FT)	Curb	PCI	2016	2017	2018	2019	2020
TAPPAN ST	CHERRY CT	ASH AVE	191	36	6,874	Yes	81	\$ -	\$ -	\$ -	\$ 525.80	\$ -
TAPPAN ST	TERRY CT	CHERRY CT	166	36	5,992	Yes	42	\$ -	\$ -	\$ -	\$ 28,351.20	\$ -
TAPPAN ST	MELODY LN	TERRY CT	982	36	35,337	Yes	32	\$ -	\$ -	\$ -	\$ 211,989.18	\$ -
WHEELER ST	ASH AVE	MEADOW AVE	639	31	19,805	Yes	62	\$ -	\$ -	\$ -	\$ 49,775.35	\$ -
WHEELER ST	ASH AVE	ASH AVE	901	31	27,921	Yes	24	\$ -	\$ -	\$ -	\$ 167,500.07	\$ -
AUTUMN DR	BARBARY LN	CUL DE SAC	281	26	14,531	Yes	5	\$ -	\$ -	\$ -	\$ -	\$ 130,838.15
BARBARY LN	GINNY LN	SANDPIPER LN	282	29	8,187	Yes	40	\$ -	\$ -	\$ -	\$ -	\$ 39,898.96
BARBARY LN	SANDPIPER LN	SPRING DR	528	29	15,319	Yes	7	\$ -	\$ -	\$ -	\$ -	\$ 137,933.36
BARBARY LN	SPRING DR	AUTUMN DR	169	29	4,909	Yes	13	\$ -	\$ -	\$ -	\$ -	\$ 44,200.98
BARBARY LN	AUTUMN DR	SAVANNA LN	270	29	7,821	Yes	13	\$ -	\$ -	\$ -	\$ -	\$ 70,420.84
COUNTRY RIDGE SQ	SANDPIPER LN	PRAIRIE RIDGE DR	350	27	9,453	Yes	44	\$ -	\$ -	\$ -	\$ -	\$ 46,068.75
INDIGO LN	PRAIRIE RIDGE DR	SANDPIPER LN	825	27	22,268	Yes	71	\$ -	\$ -	\$ -	\$ -	\$ 3,508.80
PRAIRIE RIDGE DR	CUL DE SAC		401	26	10,433	Yes	56	\$ -	\$ -	\$ -	\$ -	\$ 27,007.60
PRAIRIE RIDGE DR	SAVANNA LN	CUL DE SAC	532	26	13,834	Yes	54	\$ -	\$ -	\$ -	\$ -	\$ 35,811.66
PRAIRIE RIDGE DR	GINNY LN	SANDPIPER LN	283	29	8,217	Yes	51	\$ -	\$ -	\$ -	\$ -	\$ 40,045.16
PRAIRIE RIDGE DR	SANDPIPER LN	COUNTRY RIDGE SQ	201	29	5,828	Yes	48	\$ -	\$ -	\$ -	\$ -	\$ 28,402.48
PRAIRIE RIDGE DR	INDIGO LN	COUNTRY RIDGE LN	387	29	11,237	Yes	49	\$ -	\$ -	\$ -	\$ -	\$ 54,762.99
PRAIRIE RIDGE DR	INDIGO LN	SAVANNA LN	346	26	9,003	Yes	53	\$ -	\$ -	\$ -	\$ -	\$ 23,305.80
SANDPIPER LN	CUL DE SAC	SANDPIPER LN	317	27	8,561	Yes	83	\$ -	\$ -	\$ -	\$ -	\$ 674.48
SANDPIPER LN	COUNTRY RIDGE SQ	TO CUL DE SAC	270	27	7,293	Yes	74	\$ -	\$ -	\$ -	\$ -	\$ 1,149.17
SANDPIPER LN	PRAIRIE RIDGE DR	COUNTRY RIDGE SQ	182	27	4,906	Yes	38	\$ -	\$ -	\$ -	\$ -	\$ 30,314.39
SANDPIPER LN	PRAIRIE RIDGE DR	INDIGO LN	524	27	14,149	Yes	66	\$ -	\$ -	\$ -	\$ -	\$ 36,627.10
SANDPIPER LN	INDIGO LN	BARBARY LN	637	27	17,203	Yes	38	\$ -	\$ -	\$ -	\$ -	\$ 106,298.08
SAVANNA GROVE LN	SOUTHVIEW DR	PRAIRIE RIDGE DR	489	29	14,195	Yes	55	\$ -	\$ -	\$ -	\$ -	\$ 36,746.17
SAVANNA GROVE LN	BARBARY LN	SOUTH VIEW DR	614	29	17,816	Yes	50	\$ -	\$ -	\$ -	\$ -	\$ 86,825.44
SPRING DR	BARBARY LN	TO END	112	27	3,012	Yes	74	\$ -	\$ -	\$ -	\$ -	\$ 474.60

SUB-TOTAL	\$ 829,816.87	\$ 665,681.76	\$ 707,841.11	\$ 981,290.55	\$ 981,314.97
MAINTENANCE	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
ANNUAL TOTAL	\$ 994,816.87	\$ 830,681.76	\$ 872,841.11	\$ 1,146,290.55	\$ 1,146,314.97

5 YEAR PLAN TOTAL	\$ 4,990,945.25
AVERAGE ANNUAL COST	\$ 998,189.05



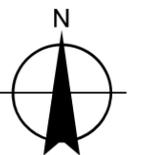
Pavement Management Report

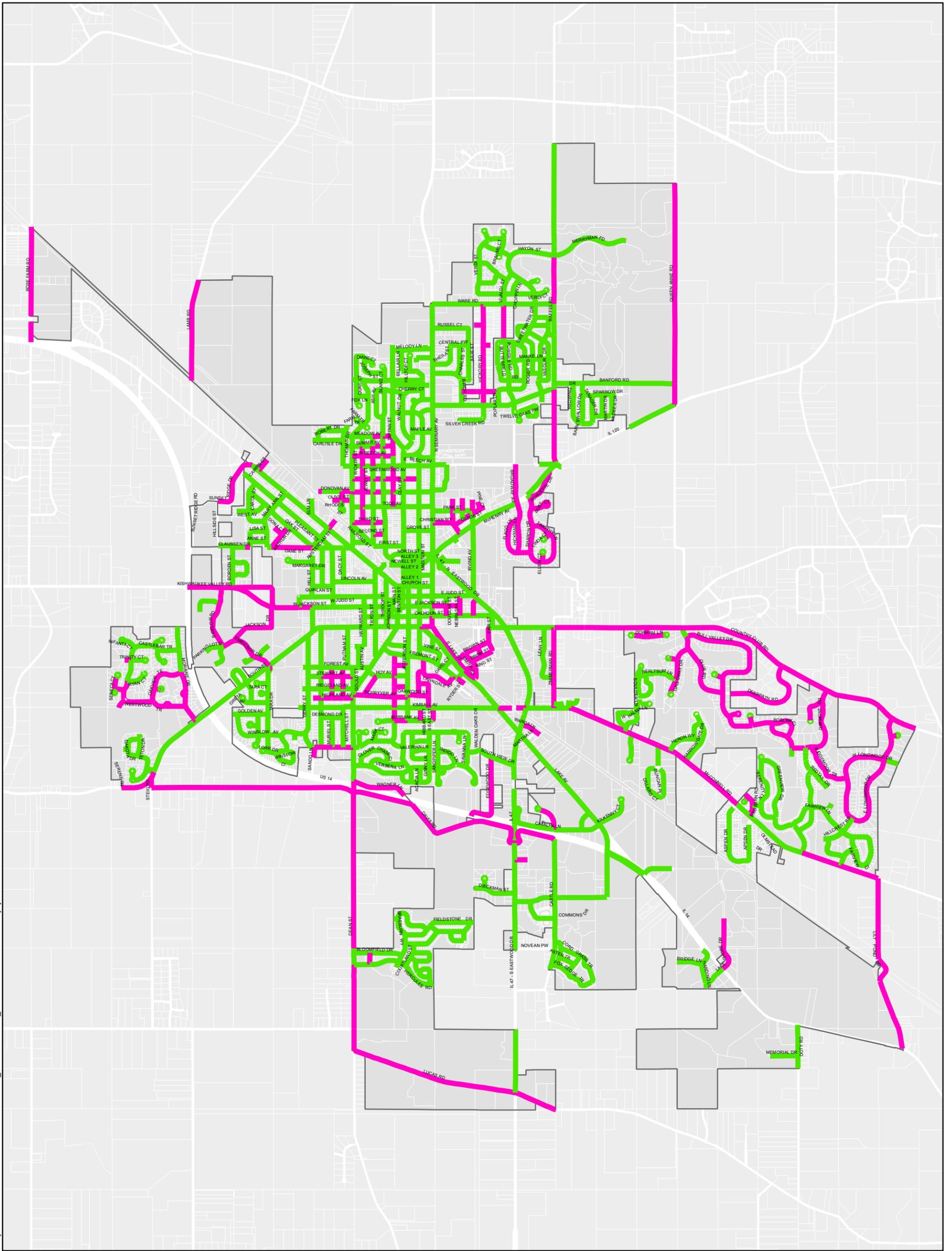
Exhibit 1 - Jurisdiction

- City of Woodstock
- ROW Only
- Private
- State / US Route
- Township
- Developer

0 1,500 3,000 6,000 Feet

1 inch = 3,000 feet





Pavement Management Report

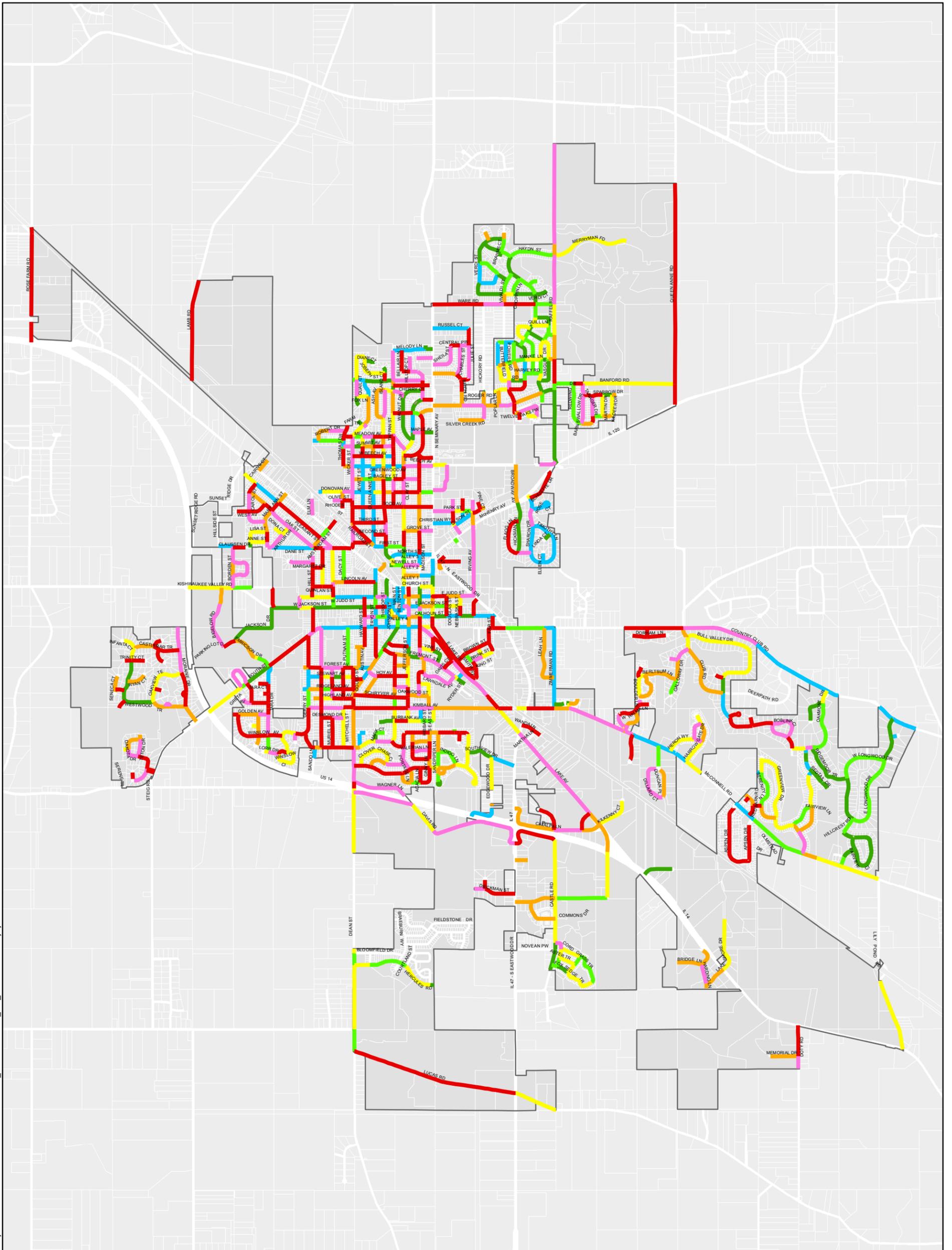
Exhibit 2 - Curb and Gutter

- With Curb and Gutter
- Without Curb and Gutter

0 1,500 3,000 6,000
Feet

1 inch = 3,000 feet





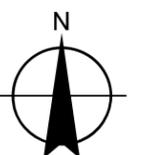
Pavement Management Report

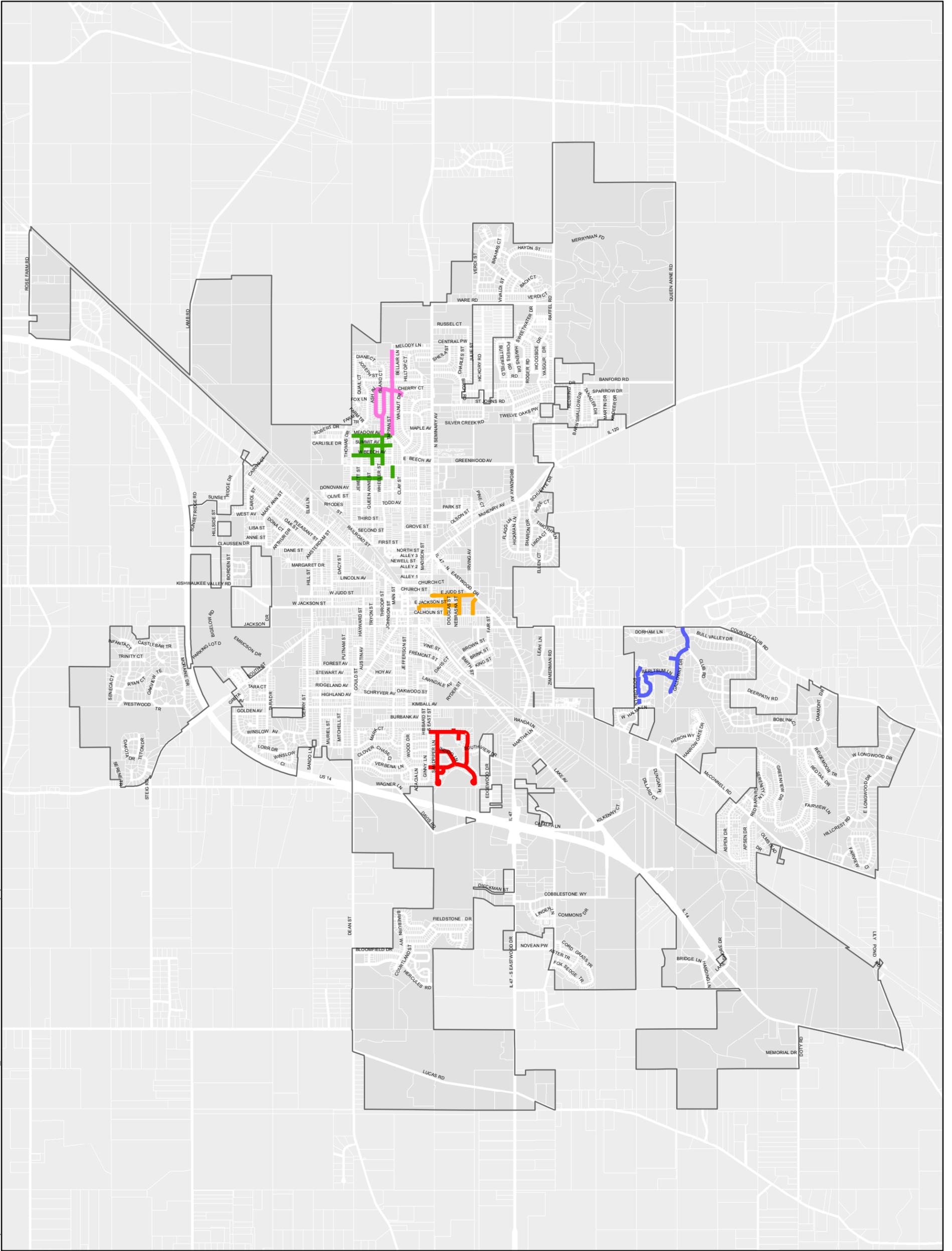
Exhibit 3 - Pavement Condition Index (PCI) Rating

- Excellent (85 - 100)
- Very Good (75 - 84)
- Good (65 - 74)
- Fair (50 - 64)
- Poor (35 - 49)
- Very Poor (20 - 34)
- Failed (< 20)

0 1,500 3,000 6,000 Feet

1 inch = 3,000 feet





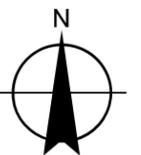
Pavement Management Report

Exhibit 4 - Recommended 5 Year Plan

- 2016
- 2017
- 2018
- 2019
- 2020



1 inch = 3,000 feet





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www.woodstockil.gov

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Roscoe C. Stelford III, City Manager

DATE: November 12, 2015

RE: **Scheduling of City Council Workshop**

Council members are asked to bring their calendars to the November 17, 2015 City Council meeting to assist in the scheduling of a convenient date for a Council Workshop when all members of the City Council can be in attendance.